

UNASUR



UNION DE NACIONES SURAMERICANAS

PRESIDENCY PRO TEMPORE URUGUAY 2014 - 2015

WORK PLAN 2015

COSIPLAN Coordinating Committee

- **ACTION 1.1: Indicative Territorial Planning Methodology and Process**
 - Follow up on:
 - COSIPLAN Projects
 - Planning Methodologies and Tools
 - Sectoral Integration Processes
 - Incorporate border integration into the Indicative Territorial Planning Process
- **ACTION 1.2: Diagnostic Study of Infrastructure Networks in South America**
 - Consolidate the contributions made by different studies and workshops:
 - Study by the WG on Rail Integration
 - Studies by the GTE on Air Integration
 - South American Integration through Ports and Waterways
 - Freight Transport and Logistics

ACTION 2.3: Methodology for Social Participation and Active Contribution of the Communities Involved

- Continue with the meetings with different groups of society representatives
- Encourage citizen participation in the application of planning methodologies to COSIPLAN Portfolio projects

ACTION 6.2.1: Promote regulatory convergence to regulate the development and operation of the regional infrastructure

- Follow up on different studies and workshops, presenting any progress at the Coordinating Committee meetings:
 - Study by the WG on Rail Integration
 - Studies by the GTE on Air Integration
 - South American Integration through Ports and Waterways
 - Freight Transport and Logistics
 - Border Integration and Facilitation

CHAPTER 4.4: Articulation and synergy with the other bodies of UNASUR and other integration mechanisms

- Encourage the articulation with other forums, following the guidelines laid down in the PAE 2012-2022

TAKING STOCK OF THE STRATEGIC ACTION PLAN 2012-2022

WORK PLAN 2015

COSIPLAN Working Groups

WORKING GROUP ON FINANCING AND GUARANTEE MECHANISMS

- **CHAPTERS 4.2 and 4.3**

Conduct a joint meeting of the COSIPLAN WG on Financing and Guarantee Mechanisms and the Council on Economy and Finance WG on Financial Integration, with the aim of identifying financing solutions for the COSIPLAN Priority Project Agenda, as discussed at the IV Meeting of this Working Group (September 9, 2014), and in accordance with item 8 of the Declaration of the IV Meeting of the COSIPLAN Ministers (November 29, 2013)

(Coordination: Federal Republic of Brazil)

WORKING GROUP ON FINANCING AND GUARANTEE MECHANISMS

- **CHAPTERS 4.2 and 4.3**
 - Continue identifying alternative sources of financing for the COSIPLAN Portfolio projects
 - Explore the possibility of establishing a fund for pre-investment studies for border integration projects

(Coordination: Federal Republic of Brazil)

WORKING GROUP ON RAIL INTEGRATION

- **ACTION 6.2.1**
 - Secure technical assistance funds to hire consultancy services that provide input for drawing up an action plan to facilitate rail integration in South America
 - Hire consultancy services
 - Present the results of the study
 - Continue the activities of the Subgroup on the Paranaguá - Antofagasta Bioceanic Railway Corridor (Argentina – Brazil – Chile – Paraguay)
 - Start the activities of the Subgroup on the Central Bioceanic Railway Corridor (Bolivia – Brazil – Peru)

(Coordination: Eastern Republic of Uruguay)

WORKING GROUP ON TELECOMMUNICATIONS

- ACTIONS 5.3 and 6.2.5
 - a) “South American Connectivity Network for Integration” Project
 - Designate the representatives of each country that will form part of the supervisory working group
 - Prepare and approve the terms and conditions for the International Open Tender and the respective contract
 - Evaluate the tenders and award the consultancy services contract
 - Develop and follow up on the studies

(Coordination: Republic of Paraguay)

WORKING GROUP ON TELECOMMUNICATIONS

- ACTIONS 5.3 and 6.2.5
 - b) Use RedCLARA
 - Present a diagnostic study by the countries
 - Prepare an action plan
 - c) Security of the fiber optic network
 - Coordinate actions with the Working Group on Cybernetic Defense of the South American Defense Council in order to draw up an action plan

(Coordination: Republic of Paraguay)

WORKING GROUP ON GIS AND WEBSITE

- **ACTIONS 5.2 and 6.1.3**

- Make headway with the execution of the Work Plan for the implementation of the COSIPLAN GIS, with the assistance of the Common Initiatives Fund of UNASUR
- Address the final integration of the data to obtain the “Initial Data Set” (16 information layers provided by the countries)
- Organize three face-to-face meetings and videoconferences

Work will be carried out jointly with the UNASUR Center for Communication and Information, where the COSIPLAN GIS will be hosted.

Development of the website will begin on the basis of the Guidelines approved by the COSIPLAN Ministers.

(Coordination: Argentine Republic)

WORK PLAN 2015

IIRSA Technical Forum

COSIPLAN PROJECTS

COSIPLAN Project Information System (PIS)	ACTION 4.1
COSIPLAN Project Portfolio	ACTION 4.2
Integration Priority Project Agenda (API)	ACTION 4.3

PROJECT INFORMATION SYSTEM

- ACTION 4.1: Keep the Project Portfolio Database up to date to disseminate its services to the general public
 - Permanently update the COSIPLAN Project Information System (PIS)
 - Make functional adjustments and improvements to the PIS as suggested by the countries

COSIPLAN PROJECT PORTFOLIO

- **ACTION 4.2: Update the COSIPLAN Infrastructure Project Portfolio**
 - Complete the information on the projects: descriptors by sector, subsector and type of works; use the Continuous Monitoring System (CMS) with the projects in execution; and results indicators for completed projects
 - Organize virtual GTE Meetings on the Nine Hubs to Update the Project Portfolio and API
 - Organize a plenary meeting of the GTE on the Project Portfolio and API to analyze territorial planning aspects
 - Complete and disseminate the socioeconomic and environmental characterization of the Hubs
 - Draft the Project Portfolio Report 2015

INTEGRATION PRIORITY PROJECT AGENDA

- ACTION 4.3: Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism
 - Continue updating and improving the information on the structured projects
 - Keep the CMS of the API individual projects up to date
 - Organize a GTE meeting on API as part of the meetings to update the portfolio
 - Draft the API Report 2015

PLANNING METHODOLOGIES AND TOOLS

Integration Territorial Programs (PTIs)	ACTION 3.2
Strategic Environmental and Social Evaluation (EASE)	ACTION 6.1.1
Production Integration and Logistics (IPrLg)	ACTION 6.1.2
Risk and Disaster Prevention and Management in Infrastructure	ACTION 6.1.5

INTEGRATION TERRITORIAL PROGRAMS AGUA NEGRA BINATIONAL TUNNEL

- **ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda**
 - Apply the guidelines for the design of the PTI associated with API project Agua Negra Binational Tunnel (Argentina-Chile), on the basis of the work plan approved
 - Prepare and apply the final participation plan for the interaction with the key players at the national, regional/provincial and local levels, as identified by the teams working on the application
 - Prepare the Integrated Diagnostic Study and the Strategic Analysis, and produce the PTI final document containing the implementation plan
 - Present the results and lessons learned from the PTI design process

INTEGRATION TERRITORIAL PROGRAMS

- **ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API)**
 - Should the countries be interested, design PTIs associated with API projects. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the design and implementation of PTI actions; and (ii) having the necessary resources to fund this activity.

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

- **ACTION 6.1.1: Application of the Strategic Environmental and Social Evaluation (EASE) Methodology**
 - Should the countries be interested, conduct applications of the Methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) having the necessary resources to fund this activity.

PRODUCTION INTEGRATION AND LOGISTICS (IPRLG)

- ACCION 6.1.2: Revision and application of the Production Integration and Logistics (IPrLg) Methodology
 - Should the countries be interested, conduct applications of the revised Methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) having the necessary resources to fund these applications.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

- **ACTION 6.1.5: Disaster Management in Infrastructure**
 - Conduct a pilot application of the Methodology for the Incorporation of DRM into the Regional Integration Infrastructure Projects to Project Group 5 of the Central Interoceanic Hub
 - Update the User's Manual on the basis of the pilot application
 - Present the results and lessons learned from the application
 - Coordinate and exchange information with other Councils and bodies of UNASUR
- **Coordination: Chile**

SECTORAL INTEGRATION PROCESSES

Freight Transport and Logistics

ACTION 6.2

South American Integration through Ports and Waterways

ACTION 6.2

Air Integration

ACTION 6.2.4

Facilitation and Modernization of Border Crossings

ACTION 6.2.2

Trade Integration through Postal Services

ACTION 6.2.3

FREIGHT TRANSPORT AND LOGISTICS

- **ACTION 6.2: Sectoral Processes**
 - Develop a regional training program in the design and management of policies concerned with freight transport and logistics for the national teams
 - Move forward with a proposal on information management and definition of indicators on freight transport and logistics at the regional level

(Coordination: Republic of Peru)

WORKSHOP ON SOUTH AMERICAN INTEGRATION THROUGH PORTS AND WATERWAYS

- **ACTION 6.2: Sectoral Processes**

- Identify the regulatory frameworks concerned with (sea, river, and lake) ports with the aim of improving the efficacy and efficiency of port facilities
- Encourage the development of joint measures to enhance the potential of passenger and freight transport along the waterways of the region
- Map the existing projects and the studies conducted to make the most of the potential of port facilities and river connections
- Assess the potential sources of financing for projects related to port modernization and integration through waterways

(Coordination: Federal Republic of Brazil)

AIR INTEGRATION

- **ACTION 6.2.4: Air Integration**

- Promote a meeting to:

- Analyze on a collective basis the final version of the Study on Freight Air Transport in Latin America, conducted by the IDB
- Present and select proposed studies and activities for the GTE Meeting on Air Integration
- Approve the Terms of Reference for the study on air integration of the Guianese Shield countries (Brazil, Guyana, Suriname, and Venezuela), as proposed by Guyana with the support of Brazil

(Coordination: Federal Republic of Brazil)

BORDER INTEGRATION AND FACILITATION

- **ACTION 1.1: Indicative Territorial Planning Methodology and Process**
 - Incorporate border integration into the COSIPLAN indicative territorial planning, by including this matter into the COSIPLAN Project Portfolio update process
- **ACTION 6.2.2: Facilitation and modernization of border crossings**
 - Assess experiences of the Border Observatories in the region and promote their implementation within the COSIPLAN framework
 - Analyze the proposed management indicators and standards for border crossings

(Coordination: Argentine Republic and Republic of Chile)

TRADE INTEGRATION THROUGH POSTAL SERVICES

- **ACTION 6.2.3: Develop the postal modality to support the export and import operations of micro and small enterprises**
 - Exports (Exporta Fácil):
 - Conduct visits to monitor the Exporta Fácil program to the countries deemed necessary
 - Undertake a pre-diagnostic visit to Paraguay
 - Implement the Exporta Fácil program in the interested countries (applying the UPU methodology)
 - Promote the priority processing of Exporta Fácil parcels at destination (UPAEP)
 - Analyze the potential inclusion of Exporta Fácil in the IDB Connect Americas portal
 - Agree upon and implement the results indicators (pilot application in the first half of 2015)

TRADE INTEGRATION THROUGH POSTAL SERVICES

- Imports:
 - Prepare annual follow-up reports on the National Work Plans for the simplification of the postal processing of imports
 - Formalize/Renew the Inter-Institutional Working Committee for the project in each country
 - Reach agreements to design an Exporta Fácil-Importa Fácil programs connectivity pilot test between Brazil and Peru
 - Formalize the Post-Customs Contact Committee
- Organize a GTE Meeting on Trade Integration through Postal Services
- Strengthen the correlation of the GTE actions and the UPU and UPAEP projects and activities

(Coordination: Federal Republic of Brazil and Republic of Peru)

MEETINGS OF NATIONAL COORDINATORS

- **First Meeting (2nd Quarter)**
 - Review the Work Plan 2015 and make any necessary adjustments
 - Special sessions on technical issues: Freight Transport and Logistics, Air Integration, Border Integration and Facilitation, among others
- **Second Meeting (3rd Quarter)**
 - Review the headway made with the activities included in the Work Plan 2015
 - Special sessions on the results and the lessons learned from the application of the Integration Territorial Programs and the Methodology for the Incorporation of DRM into Integration Infrastructure Projects, among others
- **Third Meeting (4th Quarter)**
 - Assess the activities carried out in 2015 and agree upon the Work Plan 2016

2015 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
January 19	Santiago	IIRSA	First Meeting to Coordinate the Application of the DRM Methodology to PG 5 of the Central Interoceanic Hub (Chile-Peru)
March	Buenos Aires	COSIPLAN/ (experts)	Meeting of the WG on the COSIPLAN GIS and Website
March	Santa Cruz de la Sierra	COSIPLAN	Subgroup on the Paranaguá-Antofagasta Bioceanic Railway Corridor (Argentina - Brazil - Chile - Paraguay)
March	Santa Cruz de la Sierra	COSIPLAN	Subgroup on the Central Bioceanic Railway Corridor (Bolivia-Brazil-Peru)
March 17-19	Coquimbo, Chile	IIRSA	Bilateral Workshop on the Agua Negra Binational Tunnel PTI (Argentina-Chile)
April 14	Montevideo	COSIPLAN	Meeting of the WG on Telecommunications
April 15	Montevideo	IIRSA	GTE Meeting to Update the Project Portfolio and API
April 16	Montevideo	IIRSA	XXVI Meeting of IIRSA National Coordinators
April 17	Montevideo	COSIPLAN	XI Meeting of the COSIPLAN Coordinating Committee
May 7	Videoconference	IIRSA	GTE Meeting to Update the Project Portfolio and API – Capricorn And Southern Hubs
May 14	Videoconference	IIRSA	GTE Meeting to Update the Project Portfolio and API – Amazon, Andean, and Guianese Shield Hubs
May 21	Videoconference	IIRSA	GTE Meeting to Update the Project Portfolio and API – MERCOSUR-Chile and Paraguay-Paraná Waterway Hubs
May 28	Videoconference	IIRSA	GTE Meeting to Update the Project Portfolio and API – Central Interoceanic and Peru-Brazil-Bolivia Hubs

2015 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
July	Buenos Aires	COSIPLAN/ (experts)	Meeting of the WG on the COSIPLAN GIS and Website
August 4-6	San Juan, Argentina	IIRSA	Bilateral Workshop on the Agua Negra Binational Tunnel PTI (Argentina-Chile)
August 19	Montevideo	IIRSA	XXVII Meeting of IIRSA National Coordinators
August 20	Montevideo	COSIPLAN	XII Meeting of the COSIPLAN Coordinating Committee
September 9	Georgetown	COSIPLAN/ CEF	Joint Meeting of the COSIPLAN WG on Financing and Guarantee Mechanisms and the Economy and Finance Council WG on Financial Integration
September 10	Georgetown	IIRSA	GTE Meeting on Air Integration
September 28 and 29	Lima	IIRSA	GTE Meeting in Trade Integration through Postal Services
September 30	Lima	IIRSA	GTE Meeting on Risk and Disaster Prevention and Management
October 13 and 14	Brasilia	IIRSA	Workshop on South American Integration through Ports and Waterways
October	Buenos Aires	COSIPLAN/ (experts)	Meeting of the WG on the COSIPLAN GIS and Website
November 3	Asunción	COSIPLAN	Meeting of the WG on Telecommunications
November 4	Asunción	COSIPLAN	Meeting of the WG on the COSIPLAN GIS and Website
November 5	Asunción	COSIPLAN	Meeting of the WG on Rail Integration
November 25	Caracas	IIRSA	XXVIII Meeting of IIRSA National Coordinators
November 26	Caracas	COSIPLAN	XIII Meeting of the COSIPLAN Coordinating Committee
November 27	Caracas	COSIPLAN	VI Ordinary Meeting of the COSIPLAN Ministers

ABBREVIATIONS AND ACRONYMS

- API: Integration Priority Project Agenda
- CCT: Technical Coordination Committee
- CMS: Continuous Monitoring System
- DRS: Disaster Risk Management
- EASE: Strategic Environmental and Social Evaluation
- GTE: Executive Technical Group
- IPRLG: Production Integration and Logistics
- PIS: Project Information System
- PTI: Integration Territorial Program
- WG: Working Group