

**South American Infrastructure and Planning Council
Presidency Pro Tempore Held by Chile, 2013-2014
Presidency Pro Tempore Held by Peru, 2012-2013**



ACTIVITY REPORT 2013

**IV Meeting of the South American Infrastructure and Planning
Council
Santiago de Chile, November 29, 2013**



2013: STRENGTHENING THE INTEGRATION PROCESS

12 countries working towards integration

2 ministerial-level meetings

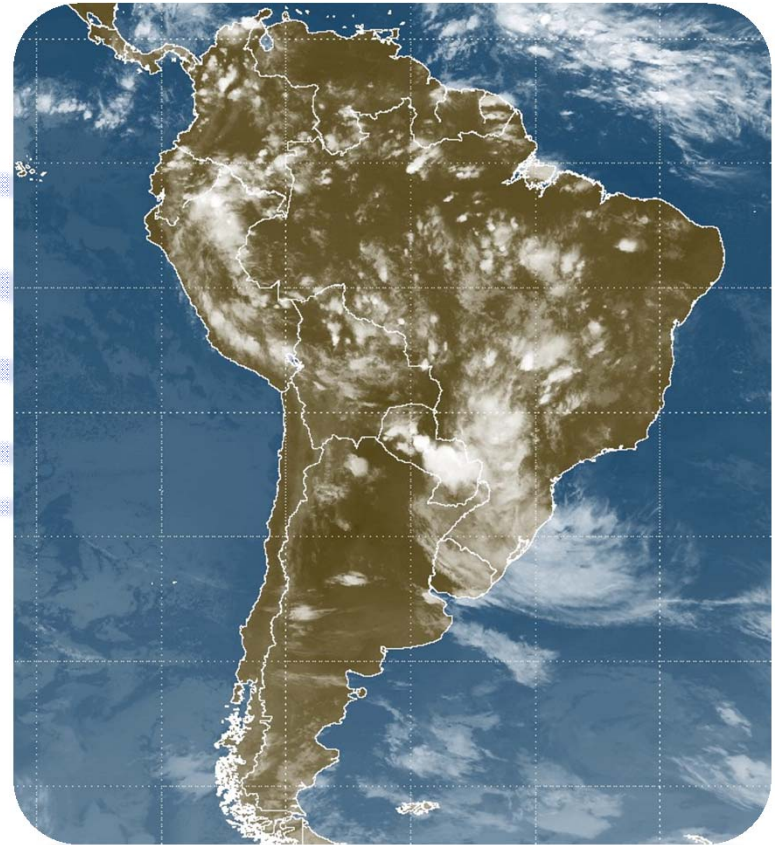
4 coordination and planning meetings

4 Working Groups meetings

10 Executive Technical Groups meetings

4 videoconferences

2 publications and 5 technical documents



COSIPLAN Calendar of Meetings Held in 2013



DATE	PLACE	BODY	ACTIVITY
MARCH			
19	Rio de Janeiro	COSIPLAN WG	II Meeting of the WG on Financing and Guarantee Mechanisms
20 - 21	Rio de Janeiro	IIRSA	GTE Meeting on the Amazon Hub
26	Lima	COSIPLAN WG	II Meeting of the WG on Telecommunications
APRIL			
9	Buenos Aires	IIRSA	GTE Meeting on the PTI Methodology
10	Buenos Aires	IIRSA	GTE Meeting on GIS and Cartography
11	Buenos Aires	IIRSA	GTE Meeting on Border Crossings
MAY			
07 - 09	Montevideo	IIRSA	GTE Meetings on the Nine Hubs to Update the Project Portfolio
JUNE			
25	Lima	IIRSA	XXII Meeting of IIRSA National Coordinators
26	Lima	COSIPLAN CC	VII Meeting of the COSIPLAN Coordinating Committee
AUGUST			
9	Lima	COSIPLAN CC	III Meeting of Communications Ministers
20		IIRSA	Videoconference on GIS and Cartography
27 - 28	Rio de Janeiro	IIRSA	GTE Meeting on API and the CMS
29	Rio de Janeiro	COSIPLAN WG	III Meeting of the WG on Financing and Guarantee Mechanisms



COSIPLAN Calendar of Meetings Held in 2013



DATE	PLACE	BODY	ACTIVITY
SEPTEMBER			
6		COSIPLAN WG	Videoconference of the WG on Telecommunications
24	Santiago	IIRSA	GTE Meeting on the EASE Methodology
25	Santiago	IIRSA	GTE Meeting on Risk and Disaster Management
26	Santiago	COSIPLAN WG	Meeting of the WG on Rail Integration
27	Santiago	IIRSA	GTE Meeting on Trade Integration through Postal Services
OCTOBER			
16	Buenos Aires	IIRSA	GTE Meeting on GIS and Cartography
NOVEMBER			
19		IIRSA	Videoconference on GIS and Cartography
27	Santiago	IIRSA	XXIII Meeting of IIRSA National Coordinators
28	Santiago	COSIPLAN CC	VIII Meeting of the COSIPLAN Coordinating Committee
29	Santiago	COSIPLAN	IV Ordinary Meeting of the COSIPLAN Ministers



WORKING BODIES

- ✓ Coordinating Committee
- ✓ Working Groups
- ✓ IIRSA Technical Forum



COORDINATING COMMITTEE

- The COSIPLAN Work Plan 2013 was implemented and monitored.
- Negotiations with the IDB over the Technical Cooperation to finance the studies for the South American Connectivity Network for Integration Project continued. A first deadline extension to September 11, 2013, and another one to March 11, 2014, were obtained.
- Support was given to the negotiations aimed at obtaining approval of the Development of the COSIPLAN Geographic Information System project, to be financed by the Common Initiatives Fund of UNASUR.
- The Coordinating Committee participated in the UNASUR High-Level Meeting of Authorities related to Disaster Risk Management (April 22-23, 2013, Lima).



WORKING GROUPS



WORKING GROUP ON TELECOMMUNICATIONS IN SOUTH AMERICA

- ❖ II Meeting of the Working Group (Lima, March 26, 2013) to discuss the agreement with IDB to finance the studies for the South American Connectivity Network for Integration project:
 - The Terms of Reference of the study were approved.
 - The PPT was commissioned to negotiate with the IDB to reduce the study time frame, specify the counterpart funding, and propose that the countries be authorized to take part in the different stages of the study.
- ❖ III Meeting of Communications Ministers (Lima, August 9, 2013):
 - The agreement to finance the studies for the South American Connectivity Network for Integration project was approved; the revision of its Terms of Reference and the drafting of a confidentiality agreement were agreed upon; a consensus was reached to create a study follow-up group.
 - The Ministers agreed to reject the interception of the UNASUR Member States' communications and to strengthen communications security, for which purpose they decided to create a Working Group that should produce a strategy document on the security and content of communications in South America.
- ❖ Two extensions of the deadline to sign the IDB-UNASUR agreement were obtained: one to March 11, 2013, and another one to March 2014.



WORKING GROUP ON FINANCING AND GUARANTEE MECHANISMS

- ❖ Two meetings of the Working Group on Financing and Guarantee Mechanisms (Rio de Janeiro, March 19 and August 29, 2013)
 - The API projects were classified according to their implementation stage and funding needs.
 - Priority was given to multinational projects, and Bilateral Subgroups were created to analyze binational project financing needs. The results of the Subgroups were presented.
 - Decision by the regional banks to finance the API and other Portfolio projects.



WORKING GROUP ON RAIL INTEGRATION

- ❖ I Meeting of the Working Group on Rail Integration (Santiago de Chile, September 26, 2013):
 - The status of the rail projects included in the COSIPLAN Project Portfolio and in API was reported.
 - The progress made and the advances expected with regard to the Bioceanic Rail Corridor were assessed.
 - Other binational and multinational rail initiatives were identified, and likely connections to the Bioceanic Rail Corridor were assessed.
 - Future work areas were proposed: update the information about rail projects in the database, draw up maps of existing rail networks, start an analysis of the regulatory aspects associated with rail transport, Member States' rail development plans.





IIRSA TECHNICAL FORUM



PROJECT PORTFOLIO 2013

- ❖ **Update of the Project Portfolio** at the GTE Meetings on the Hubs (May 7-9, Montevideo).
- ❖ Application of the methodology to the **Amazon Hub** on the basis of the incorporation of the **Brazilian northeastern and central-western territories** to the South American territorial planning. Development of a **new Strategic Vision** for the Amazon Hub (GTE Meeting on the Amazon Hub, March 20-21, Rio de Janeiro).
- ❖ Update of the **socioeconomic and environmental characterization** of the Hubs. Beginning of work in the Andean and MERCOSUR-Chile Hubs. Approval of the **objective and proposed content** at the GTE Meeting to Update the Portfolio (May 7-9, Montevideo).



PROJECT PORTFOLIO 2013



- **583** projects
- **48** project groups
- **9** Integration and Development Hubs
- **US\$157,730.5 million** estimated investment
- **172** projects in execution (40%)
- **514** transportation projects (88%)



INTEGRATION PRIORITY PROJECT AGENDA - API

- ❖ Consolidation of the methodology for **scheduling the life cycle** of the individual projects included in API
- ❖ **Update of the information on the API projects** and definition of their life cycle at the GTE Meeting on API and the CMS (August 27-28, Rio de Janeiro)



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UPDATE OF THE INFORMATION ON THE API PROJECTS



- **31** structured projects
- **101** individual projects
- **US\$16,713.8 million** estimated investment
- **52** projects at the pre-execution stage (52%)
- **98** transportation projects (97%)



COSIPLAN PROJECT INFORMATION SYSTEM (Project Database)

- ❖ Improvements in the **COSIPLAN Project Portfolio** Database
- ❖ Development of the **API Structured Projects** Database
- ❖ Development and implementation (test phase) of the **API Continuous Monitoring System (CMS)**



Welcome to the COSIPLAN Project Information System

You can choose your preferred language in the top right of the site
 For inquiries should select below

COSIPLAN Portfolio Projects
 Database

Agenda of Priority Projects
 Integration

Total number of projects: 583

Total investment: 158,620,509,215
 (in US\$)



The CMS in the Individual Project File

MÓDULO DE ESTADO Y MONITOREO

ETAPAS Y SUBETAPAS DEL PROYECTO

PERFIL 0% ?	PRE-EJECUCIÓN 30% ?					EJECUCIÓN 65% ?				CONCLUIDO 5% ?
0% Condición Inicial ?	6% Recursos estudios ?	12% Estudios en desarrollo ?	18% Estudios aprobados ?	24% Permisos otorgados ?	30% Recursos Obras ?	50% Primer cuarto de obra	65% Segundo cuarto de obra	80% Tercer cuarto de obra	95% Cuarto cuarto de obra	100% Obras recibidas

PROGRAMACIÓN, PROGRESO Y DESVÍOS

Término	Término	Término	Término	Término	Término	Término	Término	Término	Término	Término
12/2011	03/2012	12/2014	01/2015	06/2015	06/2016	06/2017	12/2017	06/2018	12/2018	12/2019

■ Cumplida
 ■ Desarrollo normal
 ■ Desarrollo con inconvenientes
 ■ No cumplida

Tipo de Desvío	Fecha de Término de la Subetapa ?	Subetapa	Causa	Fecha de Alta del Desvío	Fecha Modificación	Descripción	Estado
	12/2014	Estudios en desarrollo	Problemas del trabajo por causas institucionales	03/10/2013		En julio de 2012 fueron suspendidos los contratos de consultoria e interventoria,	En curso



INTEGRATION TERRITORIAL PROGRAMS

These programs will help leverage the impact of infrastructure on the development of the territories involved, while considering the **economic, social and environmental aspects** and identifying complementary actions.

- ❖ Drafting of the document entitled **“Integration Territorial Programs – PTIs: Conceptual Guidelines for their Design”** on the basis of case studies, which was presented at the GTE Meeting on PTIs (April 9, Buenos Aires).



GEOGRAPHIC INFORMATION SYSTEM AND CARTOGRAPHY

- ❖ Preparation of a **series of technical documents** to complete the first stage in the work plan during two GTE meetings (April 10 and October 16, Buenos Aires) and two videoconferences (August 13 and November 19)
- ❖ Survey of Geographical Data, Feature Catalogue, Topological Rules and Relationships, Data Dictionary Form
- ❖ Approval of a US\$230,155 assistance by the **Common Initiatives Fund of UNASUR**



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STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION METHODOLOGY

- ❖ Application of the EASE Methodology to the **Multimodal Transportation in the Laguna Merín and Lagoa dos Patos** project (Brazil - Uruguay)
- ❖ Application of the EASE Methodology to the **Pehuenche Program** (Argentina)
- ❖ Analysis of the EASE Methodology and its **complementarity with other planning tools** at the GTE Meeting on EASE (September 24, Santiago)



METHODOLOGY FOR RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

- ❖ **Proposed Methodology** for Risk and Disaster Prevention and Management in Infrastructure presented at the GTE meeting on this topic (September 25, Santiago de Chile)



FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

- ❖ Support by the CCT to countries and pairs of countries for the **development and maintenance of border crossings and border integration projects** through national programs or for specific border crossings
- ❖ Proposed **Performance Standards and Indicators for Border Crossings** presented at the GTE Meeting on Border Crossings (April 11, Buenos Aires)

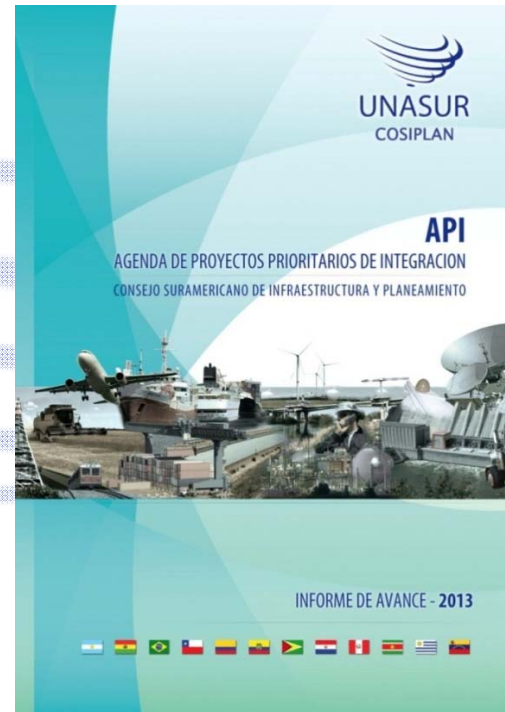


TRADE INTEGRATION THROUGH POSTAL SERVICES

- ❖ **Improvements in the system** in the countries that have implemented the Exporta Fácil project (Brazil, Colombia, Ecuador, Peru and Uruguay)
- ❖ **Monitoring visit** to the Exporta Fácil project in Colombia (July, 1-4)
- ❖ Study to survey the **best practices in customs postal import processes** presented and approved at the GTE Meeting on Trade Integration through Postal Services (September 27, Santiago de Chile)



PUBLICATIONS



25



TECHNICAL DOCUMENTS

