



# I . I . R . S . A

INITIATIVE FOR THE INTEGRATION OF REGIONAL INFRASTRUCTURE IN SOUTH AMERICA

T E C H N I C A L   C O O R D I N A T I O N   C O M M I T T E E



## **MEETING OF THE EXECUTIVE TECHNICAL GROUP (GTE) CENTRAL INTEROCEANIC AND PERU-BRAZIL-BOLIVIA HUBS**

Lima, April 24 and 25, 2007<sup>1</sup>

Country Club, Lima Hotel  
Los Eucaliptos 590, San Isidro. Lima 27, Peru.  
Tel: (511) 611-9000  
Virreynal Hall

### **1. BACKGROUNDS AND OBJECTIVES**

Since its creation, the Initiative for the Integration of Regional Infrastructure in South America (IIRSA) has worked with concepts derived from territorial planning, such as the Integration and Development Hubs (EID), which are geo-economic elements of territorial planning and sustainable development management.

Since September 2003, the twelve South American countries have applied the Indicative Territorial Planning Methodology in eight of its ten EIDs, thus succeeding in sorting and streamlining the project portfolio in transport, energy and communications infrastructure deemed relevant by each country from the national standpoint as well as from the perspective of regional integration. The work undertaken —basically qualitative— received input from the Strategic and Business Visions of each EID and was based on the consensus reached by experts who are very much acquainted with the economic, social and environmental contexts of each Hub. This has enabled the South American countries concerned to agree on a common portfolio made up of 348 infrastructure projects grouped in 41 Project Groups with an estimated investment amount of US\$ 38 billion.

For the year 2007 IIRSA's member countries have undertaken to review –at the level of GTE in each EID- the IIRSA Portfolio's projects deemed necessary, taking into account both the development plans of each country and the common South American objective of integration and development. It is in line with this that a GTE meeting of the Interoceanic and Peru-Brazil-Bolivia Hubs will take place. This GTE meeting will give members the

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<sup>1</sup> The National Coordination in Peru is organizing a visit to the works of Project 24 (i.e. paving of Iñapari-Puerto Maldonado-Inambari, Inambari-Juliaca/Inambari-Cusco), within the Implementation Agenda based on Consensus, which is scheduled for April 26 and 27.

chance to analyze and accelerate results in three of the four strategic lines of action: *implementation, planning and sectoral processes*. Furthermore, the planning methodology will be applied on the basis of specific proposals for the countries and with the assistance of the CCT.

The main purpose of this meeting is to help countries in these Hubs to jointly gain wider insight into the contribution that each project group can make to the sustainable development of the Hub through its physical integration. The meeting will focus on the following activities for each EID:

- a) **Review the Project Groups and their respective Strategic Function.** To this end: (i) the inclusion or exclusion of new groups or projects concerned with transport, energy and communications infrastructure will be analyzed; (ii) PSI and logistics, production integration and socio-environmental issues will be discussed; and (iii) identification of governmental programs or actions that may be complementary to each group's projects will be pursued in order to enlarge economic and socio-environmental sustainability in the project group's territory.
- b) **Review Hub's projects included in AIC.** Identify the progress made and the obstacles encountered by the implementation of the Agenda projects and the Strategic Management System (SIGE).
- c) **Review other IIRSA Portfolio's projects in progress.** Identify any progress made in their execution, financing or other issues that may have an impact on the implementation of IIRSA's project portfolio.
- d) **Identify selected Project Groups where to apply new planning methodologies.**

## 2. PARTICIPANTS

Participants to this meeting will be delegates representing the countries engaged in these Hubs: National Coordinators (CN), governmental officials concerned with planning, transport, energy and communications infrastructure as well as CCT representatives, experts and consultants. CN members from other countries are expected to attend as observers.

## 3. AGENDA

April 24, 2007

09:00 – 09:15 Opening of the **GTE Meeting of the Central Interoceanic Hub** by governmental authorities from Peru.

09:15 – 09:30 Expected results and impact of the meeting (CCT)

09:30 – 10:00 **Work Methodology** – Presentation of the Indicative Planning Methodology applied to the review of IIRSA Portfolio (CCT).

10:00 – 10:15 Debate and comments

10:15 – 10:45 **Business Vision** – Presentation of the central aspects of the Business Vision of the Central Interoceanic Hub and its project groups (economic and socio-environmental aspects in the territory). Presentation of current projects within the Project Groups and their strategic functions and relevant topics to promote discussion among experts from the countries involved (CCT).

10:45 – 11:00 Debate and comments

11:00 – 11:15 Break

11:15 – 13:00 **Team Work – Implementation** (*see objectives b and c*) – Review of the progress made as to the implementation of AIC and other projects within the Central Interoceanic Hub.

13:00 – 14:30 Lunch

14:30 – 16:00 **Team Work – Planning** (*see objectives a and d*) – Application of the indicative planning methodology to the project groups of the Central Interoceanic Hub in order to gain wider insight into the contribution that each Project Group makes to the sustainable development of the entire Hub, by using two analytical dimensions: sustainable development and the feasibility of the Project Groups (incorporate PSI topics and identify potential groups eligible for the application of new planning methodologies).

16:00 – 16:15 Break

16:15 – 17:45 **Team Work – Planning (continued)**

17:45 – 18:00 Break

18:00 – 18:30 **Conclusions** – Presentation of the GTE results derived from the revision of the Project Groups in the Central Interoceanic Hub with regard to their implementation, planning and sectoral processes as well as identification of Project Groups eligible for the application of new planning methodologies.

April 25, 2007

09:00 – 09:15 Opening of the **GTE Meeting of the Peru-Brazil-Bolivia Hub** by governmental authorities from Peru.

09:15 – 09:30 Expected results and impact of the meeting (CCT)

09:30 – 10:00 **Work Methodology** – Presentation of the Indicative Planning Methodology applied to the review of IIRSA Portfolio (CCT).

10:00 – 10:15 Debate and comments.

10:15 – 10:45 **Business Vision** – Presentation of the central aspects of the Business Vision of the Peru-Brazil-Bolivia Hub and its project groups (economic and socio-environmental aspects in the territory). Presentation of current projects within the Project Groups and their strategic functions and relevant topics to promote discussion among experts from the countries involved (CCT).

10:45 – 11:00 Debate and comments.

11:00 – 11:15 Break

11:15 – 12:30 **Team Work – Implementation** (*see objectives b and c*) – Review of the progress made as to the implementation of AIC and other projects within the portfolio of Peru-Brazil-Bolivia Hub (*Presentation of elements to facilitate discussion – CCT*)

12:30 – 13:00 Presentation of the execution of the paving of Iñapari-Puerto Maldonado-Inambari, Inambari-Juliaca/Inambari-Cusco (National Coordination of Peru and CONIIRSA)

13:00 – 14:30 Lunch

14:30 – 16:00 **Team Work – Planning** (*see objectives a and d*) – Application of the indicative planning methodology to the project groups of the Peru-Brazil-Bolivia Hub in order to gain wider insight into the contribution that each Project Group makes to the sustainable development of the entire Hub, by using two analytical dimensions: sustainable development and the feasibility of the Project Groups (incorporate PSI topics and identify potential groups eligible for the application of new planning methodologies)

16:00 – 16:15 Break

16:15 – 17:45 **Team Work – Planning (continued)**

17:45 – 18:00 Break

18:00 – 18:30 **Conclusions** - Presentation of the GTE results derived from the revision of the Project Groups in the Peru-Brazil-Bolivia Hub with regard to their implementation, planning and sectoral processes as well as identification of Project Groups eligible for the application of new planning methodologies

April 26 and 27, 2007

Visit to the works undertaken for project 24, within the Implementation Agenda based on Consensus (the paving of Iñapari-Puerto Maldonado-Inambari, Inambari-Juliaca/Inambari-Cusco)