INITIATIVE FOR THE INTEGRATION OF
REGIONAL INFRASTRUCTURE IN SOUTH AMERICA
IIRSA

Integration Priority Project Agenda (API, in Spanish)

Features and Criteria

Procedures for its Set Up

Meeting of the COSIPLAN Coordination Committee
Rio de Janeiro, April 28, 2011

Contents

- API Features and Development Criteria
- Case Study - Example
- Process for the Set Up of API

Features and Criteria

API Features

- The development of integration infrastructure is a tool for sustainable economic, social and environmental development.
- The Agenda is made up of projects –which may be national, binational or multinational– with a high impact on the physical integration of the region.
- The twelve countries are represented, and there is a balance in the number of projects promoted by each of them.

API Features

- The projects are selected by consensus on the basis of predefined criteria.
- The projects seek that the increase in the different transportation modes be viable and suitable.

API Features

- The priority projects may be supported by actions in the regulatory and territorial planning fields, creating a **Territorial Integration Program *(*PTI, in Spanish)**.

  A selection will be made of ongoing projects included in AIC (Implementation Agenda Based on Consensus 1) to add them to API, provided that they meet the criteria applied to the API.

Criteria for the Selection of Priority Projects

1. Projects must belong to the COSIPLAN Project Portfolio, be a priority in government action, be supported by the commitment to accomplish them (which is evidenced by the allocation of funds through multi-year financing programs, by the legislation passed, the budget measures taken, etc.).
2. Feasibility studies must be available, or the country has allocated the necessary funds for their implementation.
3. They strengthen connectivity networks that are regional in scope, and involve cross-border synergies.
4. There exists an opportunity or a need to take complementary actions intended to promote efficient service provision and the sustainable development of the territory, according to the characteristics and modality of each specific project.

Illustrating Example

Peru-Brazil-Bolivia Hub

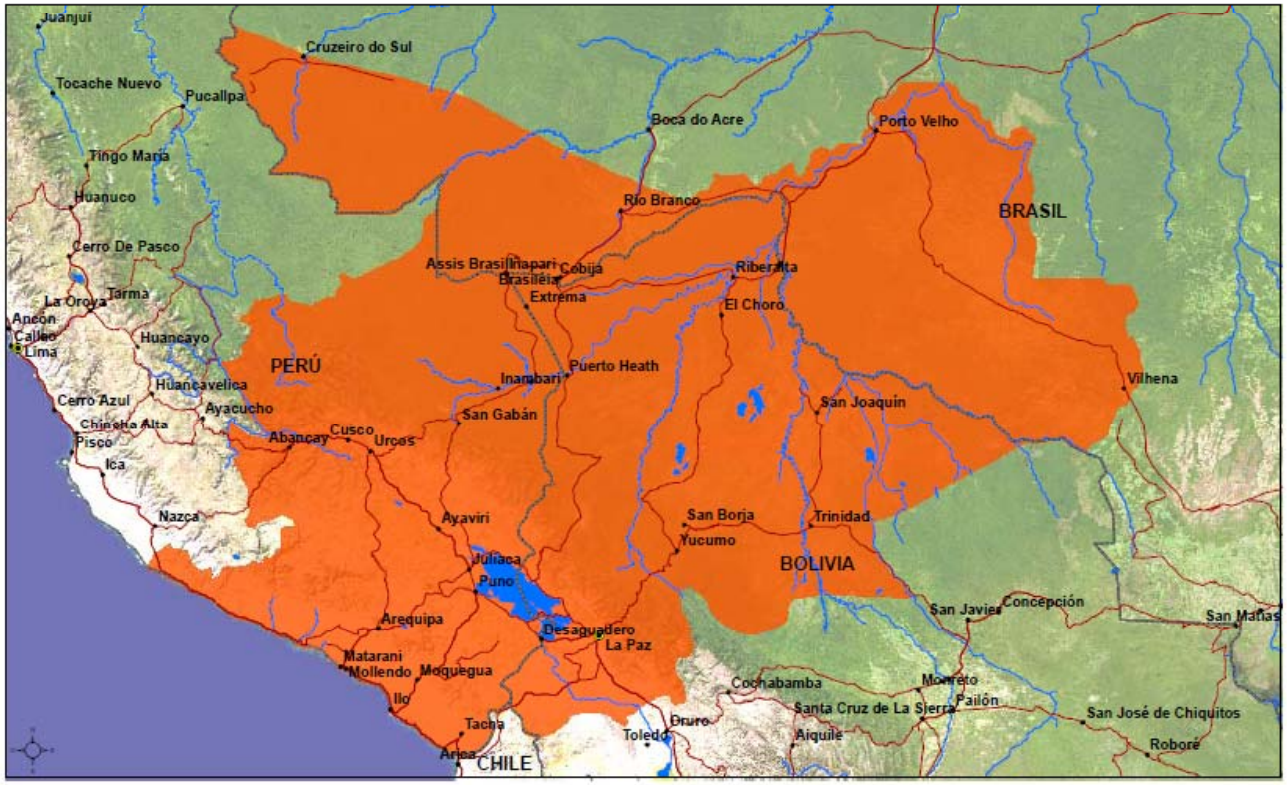
Area of Influence

Legend

Area of Influence

References

Capital city of the country
City
Existing road
Border
Main rivers



Peru-Brazil-Bolivia Hub

Project Groups

Legend

- Grupo 2
- Grupo 1
- Grupo 3
- SA_river_65

References

- Capital city of the country
- City
- Existing road
- Border
- Main rivers

G1 - Corridor Porto Velho - Rio Branco - Assis - Puerto Maldonado - Cusco / Juliaca -Ports in the Pacific

G2 - Rio Branco - Cobija - Riberalta - Yucumo - La Paz Corridor

G3 - Madeira - Madre de Dios - Beni River Corridor

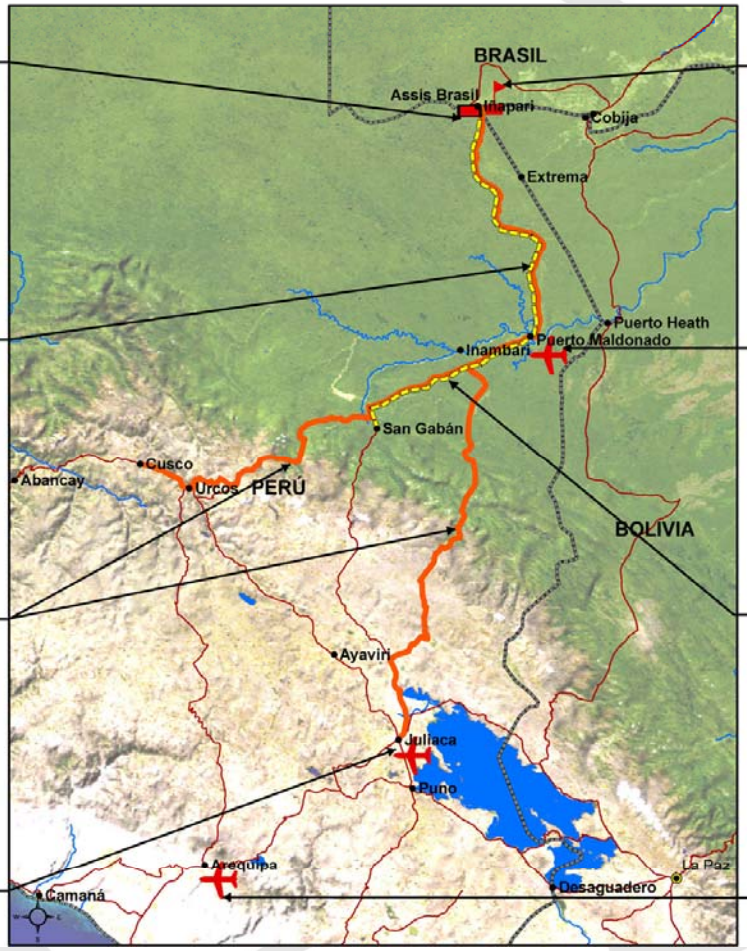
G1 - CORRIDOR PORTO VELHO - RIO BRANCO - ASSIS - PUERTO MALDONADO - CUSCO / JULIACA - PORTS IN THE PACIFIC

BRIDGE OVER THE ACRE RIVER

ELECTRICITY TRANSMISSION LINE BETWEEN PUERTO MALDONADO AND THE BORDER WITH BRAZIL

ANCHOR PROJECT: PAVING OF IÑAPARI - PUERTO MALDONADO - INAMBARI ROAD, AND INAMBARI - JULIACA / INAMBARI - CUSCO

IMPROVEMENT OF JULIACA AIRPORT



PERU - BRAZIL BORDER CROSSING: CONSTRUCTION OF A BINATIONAL BORDER SERVICE CENTER (CEBAF)

IMPROVEMENT OF PUERTO MALDONADO AIRPORT

SAN GABÁN - PUERTO MALDONADO ELECTRICITY TRANSMISSION LINE

IMPROVEMENT OF AREQUIPA AIRPORT

Significance and Characteristics of the Project

- Brief overview of the main elements of the project, especially of its expected benefits and of its mid-term potential (in terms of both production and integration).

- How this potential scenario compares to the current status.

Does It Meet the Selection Criteria?

1. Evidence that the project is a priority in government action.

   Is it included in development plans? national laws? Is there a broad consensus on the project?

Does It Meet the Selection Criteria?

2. Are feasibility studies available?

   Breadth and detail of the available studies

Feasibility Study

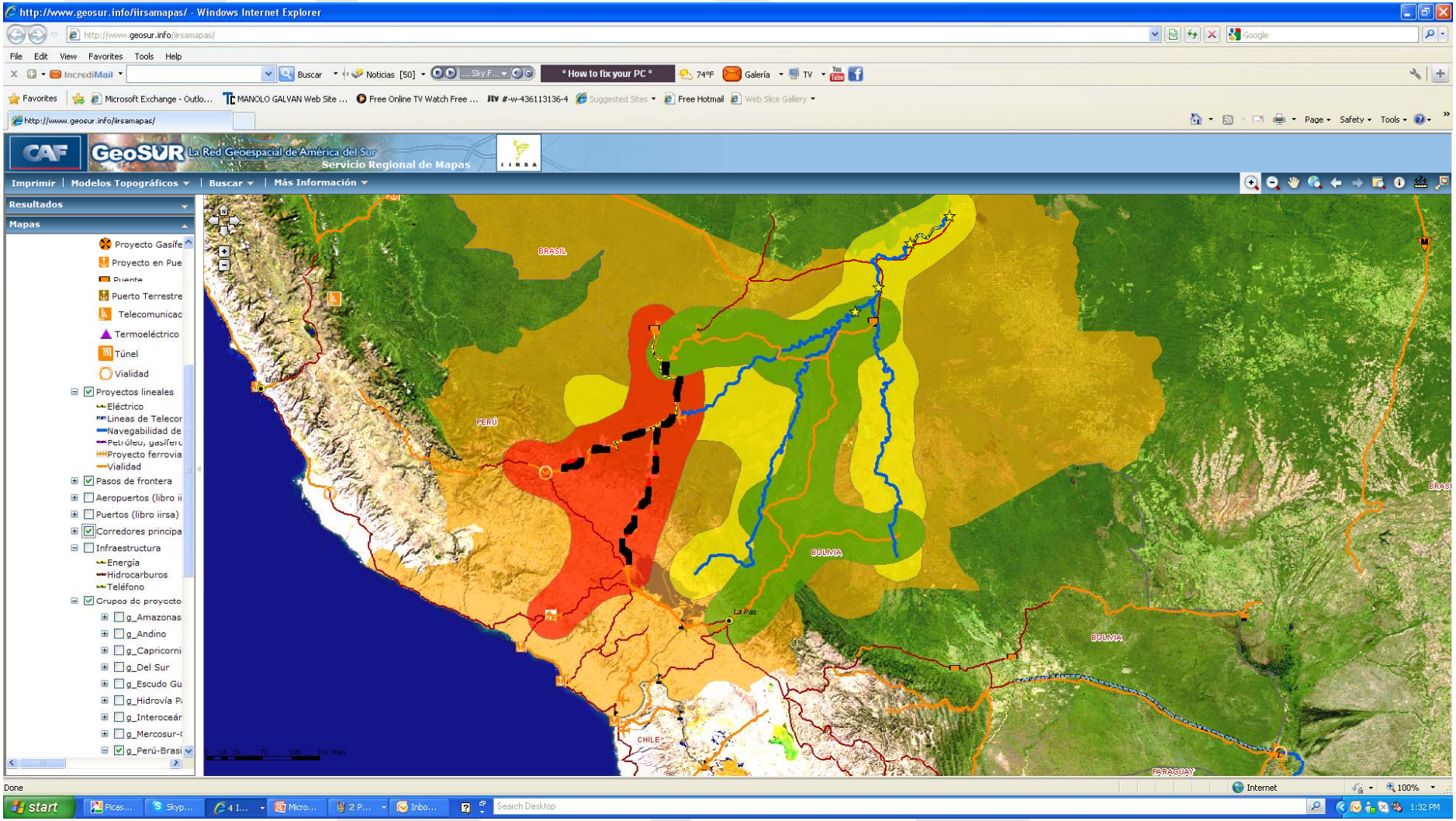
- Highlight the main costs and benefits identified by the feasibility study.
- What the risks of the project are – environmental, economic, social, technical, financial.

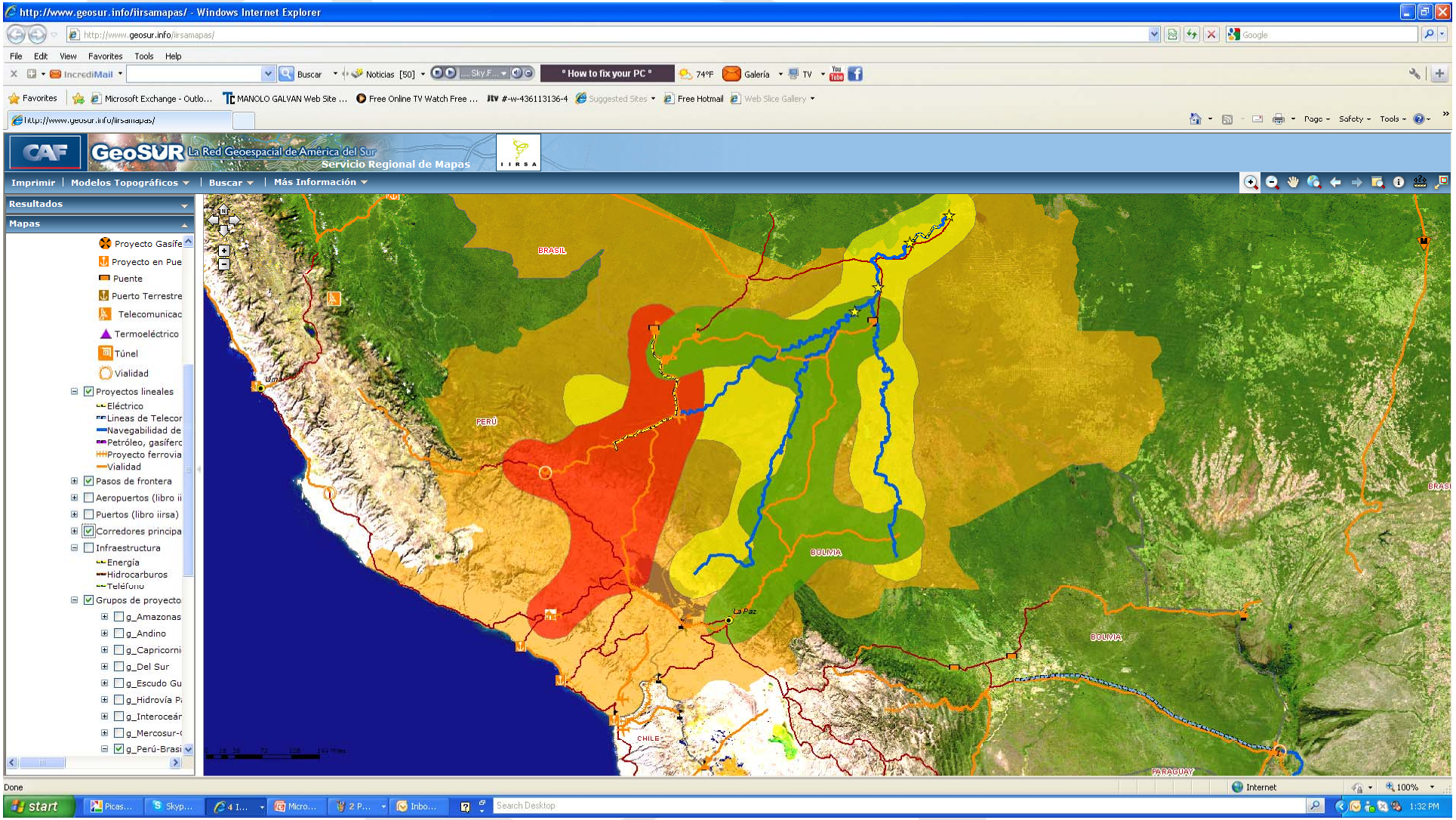
Does It Meet the Selection Criteria?

3. Does it strengthen networks with a regional scope?

Does the project/program include regional integration and connectivity elements?

What is its synergy with other cross-border projects? Is specific coordination required?


http://www.geosur.info/iirsamapas/ - Windows Internet Explorer
CAF
GeoSUR La Red Geoespacial de América del Sur
Servicio Regional de Mapas
IIRSA
Imprimir | Modelos Topográficos | Buscar | Más Información
Resultados
Mapas
Proyecto Gasífe
Proyecto en Pue
Puente
Puerto Terrestre
Telecomunicac
Termoeléctrico
Túnel
Vialidad
Proyectos lineales
Eléctrico
Lineas de Telecor
Navegabilidad de
Petróleo, gasífer
Proyecto ferrovia
Vialidad
Pasos de frontera
Aeropuertos (libro ii
Puertos (libro iirsa)
Corredores principa
Infraestructura
Energía
Hidrocarburos
Teléfono
Grupos de proyecto
g_Amazonas
g_Andino
g_Capricorni
g_Del Sur
g_Escudo Gu
g_Hidrovía P
g_Interoceán
g_Mercosur-
g_Perú-Brasi
BRASIL
PERÚ
BOLIVIA
La Paz
CHILE
PARAGUAY
Done
Internet
100%
start
Search Desktop
1:32 PM


http://www.geosur.info/iirsamapas/ - Windows Internet Explorer
CAF
GeoSUR La Red Geoespacial de América del Sur
Servicio Regional de Mapas
IIRSA
Imprimir | Modelos Topográficos | Buscar | Más Información
Resultados
Mapas
Proyecto Gasífe
Proyecto en Pue
Puente
Puerto Terrestre
Telecomunicac
Termoeléctrico
Túnel
Vialidad
Proyectos lineales
Eléctrico
Lineas de Telecor
Navegabilidad de
Petróleo, gasíferc
Proyecto ferrovia
Vialidad
Pasos de frontera
Aeropuertos (libro ii
Puertos (libro iirsa)
Corredores principa
Infraestructura
Energía
Hidrocarburos
Teléfono
Grupos de proyecto
g_Amazonas
g_Andino
g_Capricorni
g_Del Sur
g_Escudo Gu
g_Hidrovía P
g_Interoceár
g_Mercosur-
g_Perú-Brasi
BRASIL
PERÚ
BOLIVIA
BOLIVIA
CHILE
PARAGUAY
La Paz
Done
Internet
100%
start
Search Desktop
1:32 PM

Regional Networks

- Specify whether other countries are required to make any investment to supplement the amount invested in this project.
- Does the project make sense in the absence of supplementary investments?
- Is there any agreement to make such investments?

Does It Meet the Selection Criteria?

4. Does It Require a Program of Complementary Actions? ***(Territorial Integration Program – PTI)***

- Infrastructure (Border Crossing)
- Legal and regulatory aspects
- Environment protection and preservation – EASE
- Production chains
- Border crossing facilitation

Towards the Development of API

API (2012-2016)

1. Development of the Agenda (2011)

   Consensual selection of the projects based on the update of COSIPLAN Project Portfolio.

2. Diagnostic study, implementation and monitoring of the Agenda (2012-2016)

   Diagnostic study of the projects, preparation of programs associated with them, and project implementation. Assessment of API in five years and ongoing monitoring.

Steps for the Development of the Agenda

1. **Revision of COSIPLAN Project Portfolio and preliminary identification of the priority projects at a national level**
2. **Revision of COSIPLAN Project Portfolio and presentation of the priority projects (GTE Meeting - June 2011)**
3. **Selection and proposal of priority projects at the national level**
4. **Definition of the Integration Priority Project Agenda – API (GTE Meeting - July 2011)**
5. **Consolidation of API by IIRSA National Coordinators (XVIII Meeting of National Coordinators – August 2011)**
6. **Approval of API by COSIPLAN (II Meeting of COSIPLAN – November 2011)**

1- Revision of COSIPLAN Project Portfolio and Preliminary Identification of the Priority Projects at a National Level

Actions and tasks to be undertaken in each country

- Update of project database
- Identification of projects to be added and removed
- Analysis aimed at identifying the priority projects. Background information:
  1. Development programs at the national and sub-national levels
  2. Sectoral policies and strategies
  3. Binational agreements
  4. Investment priorities

Outputs per country for the GTE Meeting of June 2011

- Updated Project Database (31/05/11)
- List of projects added and removed, by Hub (31/05/11)
- Preliminary list of priority projects (06/06/11)

2- Revision of COSIPLAN Project Portfolio and Presentation of the Priority Projects (GTE Meeting - June 2011)

Actions

- Revision and update of COSIPLAN Project Portfolio for all Hubs
- Presentation of the priority projects identified by the countries, per Hub

Outputs

- COSIPLAN Project Portfolio updated as of June 2011
- Preliminary list of priority projects to be included in the Agenda

3- Selection and proposal of projects at the national level

Actions to be undertaken in each country

- Analysis of all the priority projects involving the country that were presented at the GTE, including the following:
  1. Dialogue with the sectors/government agencies involved so as to reach domestic consensus
  2. Consultation with neighboring country/countries in order to reach preliminary agreements

Outputs per country for the GTE Meeting of July 2011

- Proposal containing the priority projects identified by each country for their inclusion into the API

4- Definition of the Integration Priority Project Agenda - API (GTE Meeting - July 2011)

Actions

1. Consensual selection of the priority projects to be included in the Agenda. Background information:
   - Proposal of priority projects identified by each country

2. Preparation of a technical file for each selected project (in each country)

Outputs

- List of the priority projects selected by consensus
- Technical file for each priority project

5- Consolidation of API by IIRSA National Coordinators (XVIII Meeting of National Coordinators – August 2011)

Actions

- Consolidation and approval of the final proposal document on the Priority Project Agenda to be presented to COSIPLAN. Background information:
  1. Priority projects selected by consensus
  2. Technical notes on each priority project

Output

- Final proposal document on the Agenda to be presented to COSIPLAN

6- Approval of API by COSIPLAN (II COSIPLAN Meeting – November 2011)

Action

- Presentation of the Agenda at the COSIPLAN Meeting

Output

- Approved Agenda

Schedule

Priority Project Agenda - Steps	May	June	July	August	November
Revision of COSIPLAN Project Portfolio and preliminary identification of the priority projects at a national level					
Revision of COSIPLAN Project Portfolio and presentation of the priority projects					
Selection and proposal of projects at a national level					
Definition of the Integration Priority Project Agenda (API)					
Consolidation of API by IIRSA National Coordinators					
Approval of API by COSIPLAN					

IIRSA Timetable /Cosiplan

DATE	PLACE	ACTIVITY
APRIL		
28	Rio de Janeiro, Brazil	Meeting of the COSIPLAN Coordination Committee
JUNE		
14 al 17	Bogotá, Colombia	GTE Meetings on the 9 Hubs (Portfolio revision and priority project identification)
JULY		
19 al 21	Buenos Aires, Argentina	GTE Meeting on Integration Priority Project Agendas (API Definition) (2nd Meeting)
AUGUST		
29 al 31	Rio de Janeiro, Brazil	XVIII Meeting of National Coordinators (PAE –Strategic Action Plan, in Spanish– and API Approval)
NOVEMBER		
29	Brasilia, Brazil	XIX Meeting of National Coordinators (half a day)
29	Brasilia, Brazil	Meeting of the COSIPLAN Coordination Committee (half a day)
30	Brasilia, Brazil	Meeting of the COSIPLAN Ministers

Step 1

Step 2

Step 3

Step 4

Step 4

Step 5

Step 6