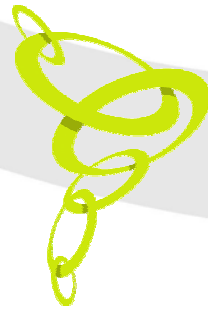


IX Meeting of National Coordinators

Planning – II Stage

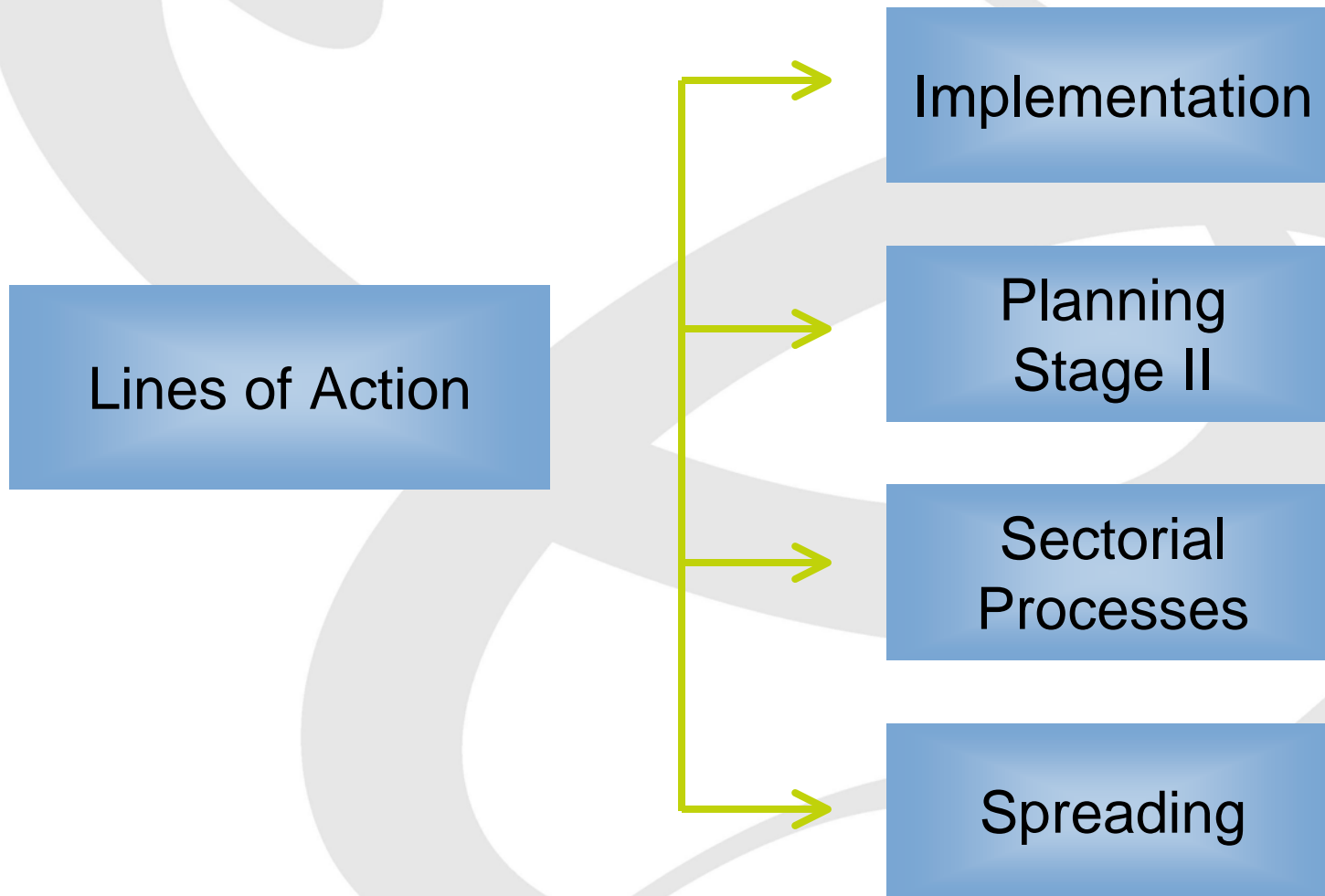


Quito, November 8th and 9th, 2006



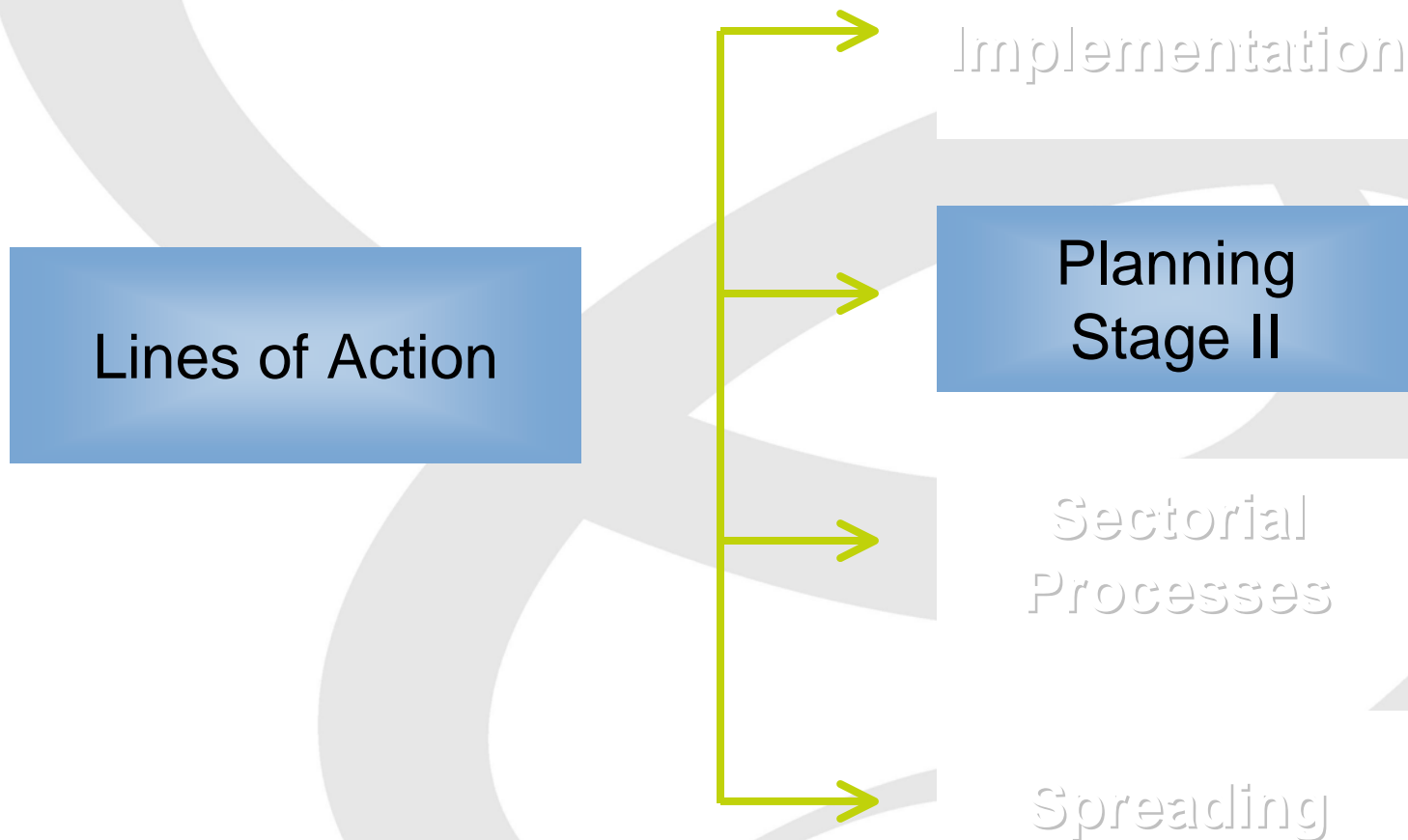


Strategic Objectives 2006-2010





Strategic Objectives 2006-2010





Planning – Stage II

- To promote quality improvement in the territorial planning process as well as in the IIRSA project portfolio process, through the articulation and incorporation of initiatives and politics regarding the economic, social and environmental development in the Integration and Development Hubs, which are a complement to the projects related to the identified projects of integration infrastructure.
- To increase the technical support of the IIRSA groups of projects, extending knowledge on the economic, social and environmental situation of the territory and the potential effects of the infrastructure projects on the sustainable development (productive integration potential, socio-environmental impacts, etc.).
- To improve the formulation, preparation and evaluation capacity of the integration projects in order to strengthen their intrinsic quality.



**Activities
Planning
2006**

Training in the Formulation, Preparation and Evaluation of Projects

Consolidation of the georeferenced information base



Planning – Stage II

Strategic Environmental Evaluation (EAE, in Spanish)

To adapt the methodology of the Strategic Environmental Evaluation to be used in IIRSA, through the pilot application in the groups of projects of the Integration and Development Hubs

Current situation:

1. Adapted to one of the existing methodologies of the EAE
2. Methodology applied to a Group of Projects of IIRSA – **Group 6 of the Andean Hub (Connection: Colombia - Ecuador II)**
3. Preliminary document: ready and distributed to National Coordinators



Planning – Stage II

Strategic Environmental Evaluation (EAE, in Spanish)

Next steps:

1. Presentation of the Methodology in the GTE – 1° Quarter, 2007
2. Submission of the Final Methodology Document – 1° Quarter, 2007
3. Submission of the Methodology Application Guide – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by government teams or governments involved in the support to the CCT – 1° Semester, 2007
 - Appointment of the Group of Projects – 1° Quarter, 2007
 - Appointment of the government team (s) – 1° Quarter, 2007
 - Fieldwork, preparation of report and workshop for discussion of results- 1° Semester, 2007



Planning – Stage II

Productive Integration

To adapt the existing methodologies in order to identify the potential local and regional production chains in the groups of projects of the Integration and Development Hubs

Current situation:

1. Productive Integration Methodology developed through the combination of three existing investigation methods: Production Chains (quantitative), Frames and Clusters (qualitative)
2. Methodology applied to two Groups of Projects of IIRSA – **Group 3 of the Capricorn Hub (Asunción – Paranaguá) and Group 3 of the MERCOSUR Hub – Chile (Valparaíso / Buenos Aires)**
3. Preliminary document: ready (information on Group 3 of the Capricorn Hub to be completed)
4. Presentation of the work in the GTE, Montevideo



Planning – Stage II

Productive Integration

Next steps:

1. Submission of the Final Methodology Document – Before the CDE
2. Submission of the Methodology Application Guide – Before the CDE
3. Analysis of the Productive Integration and Logistics methodologies complements – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by government teams or governments involved in the support to the CCT – 1° Quarter, 2007
 - Appointment of the Group of Projects – Up to the CDE
 - Appointment of the government team (s) – 1° Quarter, 2007
 - Training of the government team (s) and application of the Methodology – 1° Quarter, 2007

NOTE: Possibly, the Productive Integration and Logistics methodologies will be applied simultaneously



Planning – Stage II

Logistics chains

To develop a methodology applicable to the groups of projects in order to identify and define support actions for the development of logistics chains in the Integration and Development Hubs

Current situation:

1. Logistics methodology developed
2. Methodology applied to one of the Groups of Projects of IIRSA – **Group 9 of the Andean Hub (Connection Lima – Arequipa - Tacna, Arequipa - Juliaca, Ilo – Desaguadero - La Paz)**
3. Preliminary document: ready
4. Presentation of the work in the GTE, Montevideo



Planning – Stage II

Logistics chains

Next steps:

1. Submission of the Final Methodology Document – Before the CDE
2. Submission of the Methodology Application Guide – Before the CDE
3. Analysis of the Productive Integration and Logistics methodologies complements – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by government teams or governments involved in the support to the CCT – 1° Quarter, 2007
 - Appointment of the Group of Projects – Up to the CDE
 - Appointment of the government team (s) – 1° Quarter, 2007
 - Training of the government team (s) and application of the Methodology – 1° Quarter, 2007

NOTE: Possibly, the Productive Integration and Logistics methodologies will be applied simultaneously



Planning – Stage II

Evaluation of integration projects

To establish a methodology for the allocation of costs and benefits of multinational projects among the countries involved in order to make their financing easier.

Current situation:

1. Study on Methodologies of Evaluation of Integration Projects: in progress
2. Preliminary presentation and debate of the work in the Quito Workshop

Next steps:

1. To finish the Methodology design and apply it to a pilot case (1° Quarter, 2006)
2. The institutions of the CCT will support the movement of resources aimed at the strengthening of project formulation, preparation and evaluation systems in the countries involved, depending on the requests received.

NOTE: Requests to the CCT must be done through the governmental agencies that coordinate the action of the financial institutions in the countries involved.



Planning – Stage II

Georeferenced Information System – GEOSUR

To put into operation (online) an IIRSA Geoserver that allows access to all the relevant information related to the IIRSA territorial planning process, including information on the projects and the economic and socio-environmental dynamics.

Additionally, it will be created a network of official and scientific institutions to widen and keep updated the available territorial information as support to the national and regional planning tasks.

Current situation:

1. Consolidation of the IIRSA information in SIG base (Condor, Golder, etc): in progress.
2. The design of an integrating online system is in progress in order to allow interaction of different geoservers through the Internet.
3. Determination of operative parameters to generate and share data among the institutions: in progress.

Next steps:

1. Presentation of preliminary results in the CDE, Quito
2. Updating of the information layers on indigenous populations – 4º Quarter, 2007
3. Agreement on operative parameters to share data – 2º Quarter, 2007
4. Start up of the integrating system with network access – 2º Quarter, 2007