



Work Plan 2014 COSIPLAN-IIRSA State of Progress

**XXIV Meeting of National Coordinators
June 25, 2014, Santiago de Chile**

COSIPLAN PROJECTS

Project Portfolio Database	ACTION 4.1
COSIPLAN Project Portfolio	ACTION 4.2
Integration Priority Project Agenda (API)	ACTION 4.3

COSIPLAN PROJECT PORTFOLIO

- *ACTION 4.2: Update the COSIPLAN Infrastructure Project Portfolio*
 - Continue updating and improving the quality of the information on the projects by incorporating specific descriptors for the different sectors and subsectors and financing sources and modalities.
 - Organize GTE meetings on the nine Integration and Development Hubs to update the Project Portfolio.
 - Start using the CMS to monitor the COSIPLAN Portfolio projects.
 - Complete and disseminate the socioeconomic and environmental characterization of the Hubs (Amazon, Capricorn, Guianese Shield, Paraguay-Paraná Waterway, Central Interoceanic, Peru-Brazil-Bolivia, Southern).
 - Draw up the Project Portfolio Report 2014.

INTEGRATION PRIORITY PROJECT AGENDA

- *ACTION 4.3: Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism.*
 - Continue updating and improving the information contained in the structured projects files.
 - Keep the API individual projects CMS up to date.
 - Identify indicators to measure project progress and produce executive reports.
 - Organize a GTE Meeting on API (including the CMS) as part of the GTE Meetings to Update the Portfolio.
 - Draw up the API Report 2014.

COSIPLAN PROJECT PORTFOLIO DATABASE

- *ACTION 4.1: Keep the Project Portfolio Database up to date*
 - Keep the Project Portfolio Database (PDB) –the COSIPLAN Project Information System– up to date.
 - Complete the implementation of the API Continuous Monitoring System (CMS). Continue with the functional improvements to the CMS as per the suggestions made by the countries' administrators and introduce the relevant adjustments.
 - Produce the COSIPLAN Project Information System User's Handbook.

COSIPLAN PORTFOLIO AND INTEGRATION PRIORITY PROJECT AGENDA

■ ACTIVITIES CARRIED OUT

GTE Meeting to Update the Portfolio and API | April 22-24, Montevideo

Results of the Meeting

1. Update of the Project Portfolio and API.
2. Incorporation of specific descriptors by sector and subsector for projects at the pre-execution and execution stages.
3. Incorporation of results indicators for completed projects.
4. Analysis of reports and indicators available to measure API project progress.
5. Approval of functional improvements to the Project Information System (PIS).
6. Approval of the use of the Continuous Monitoring System (CMS) for all the COSIPLAN Portfolio projects.

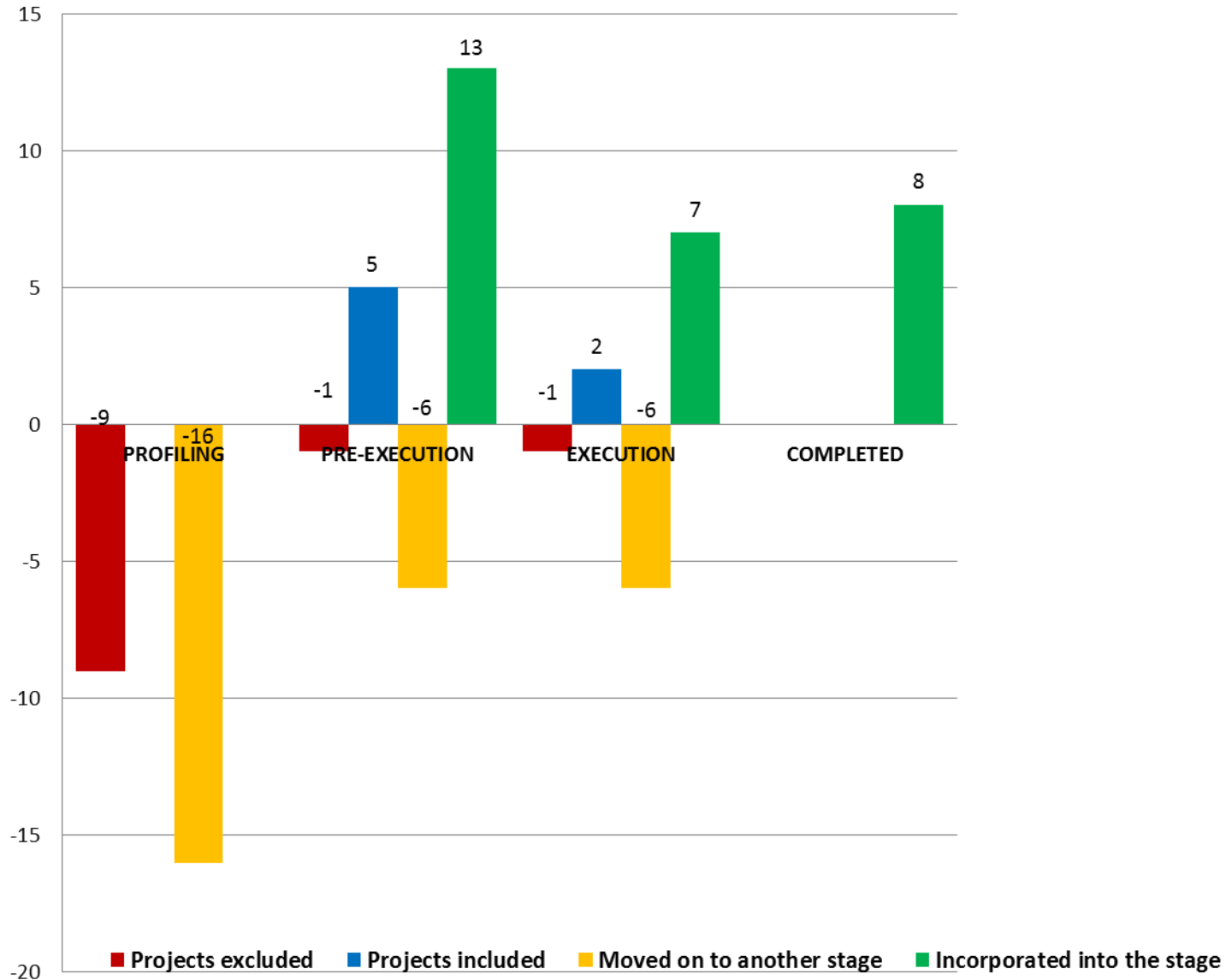
1. Update of the Project Portfolio and API

■ RESULTS

- Seven projects were included in the Portfolio and 11 were excluded from it.
- Progress in the execution of 28 projects was reported:
 - 16 projects that were at the profiling stage moved on to the pre-execution stage (13), the execution stage (2), and the completed stage (1);
 - 6 projects that were at the pre-execution stage moved on to the execution stage (5), and the completed stage (1); and
 - 6 projects that were at the execution stage were completed.
- Projects at the profiling stage were reduced by 15%: some of them were excluded from the Portfolio, and some moved on to subsequent stages.

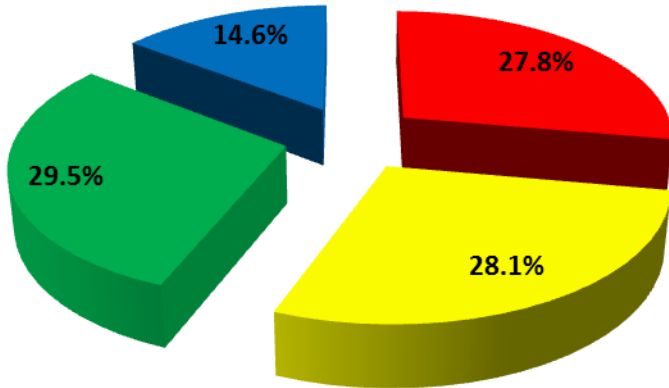
Evolution of the Portfolio by Stage

GTE Meeting Results

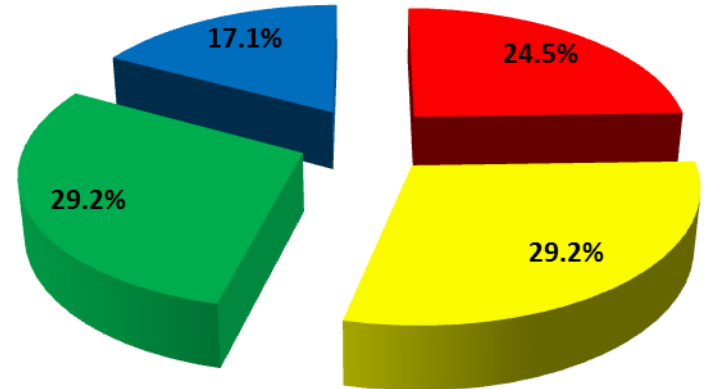


Project Portfolio Breakdown

2013
In number of projects



GTE Meeting results
In number of projects



162 projects at the profiling stage
US\$ 19,669.5 million (12.5%)

164 projects at the pre-execution stage
US\$ 46,503.9 million (29.5%)

172 projects at the execution stage
US\$ 75,267.3 million (47.7%)

85 completed projects
US\$ 16,289.8 million (10.3%)

↓ 15%

142 projects at the profiling stage
US\$ 19,989.1 million (12.3%)

169 projects at the pre-execution stage
US\$ 50,136.6 million (31.1%)

169 projects at the execution stage
US\$ 71,931.1 million (44.6%)

99 completed projects
US\$ 19,290.5 million (12.0%)

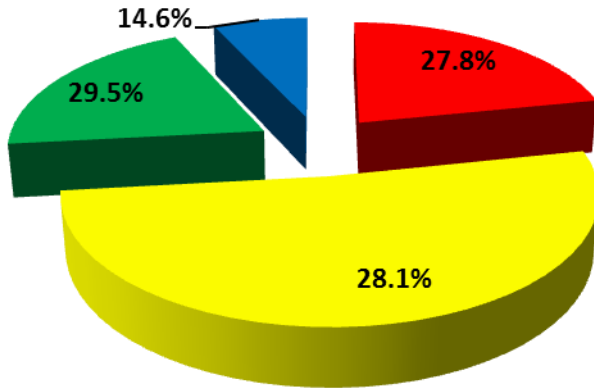
↑ 14 proj.

Source: COSIPLAN Information System as of October 4, 2013.

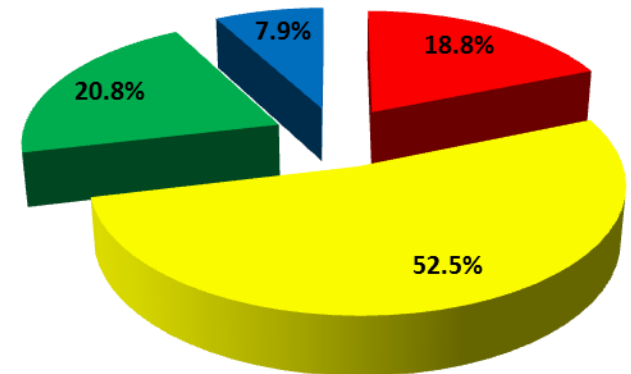
Source: COSIPLAN Information System as of June 13, 2014.

API Portfolio Breakdown

2013
In number of projects



GTE Meeting results
In number of projects



22 projects at the profiling stage
US\$ 1,337.0 million (8.0%)

52 projects at the pre-execution stage
US\$ 7,869.3 million (47.1%)

20 projects at the execution stage
US\$ 7,502.5 million (44.9%)

7 completed projects
US\$ 5.0 million (0.03%)

19 projects at the profiling stage
US\$ 1,325.0 million (6.4%)

53 projects at the pre-execution stage
US\$ 10,552.7 million (50.8%)

21 projects at the execution stage
US\$ 8,378.7 million (40.3%)

8 completed projects
US\$ 531.5 million (2.6%)

Source: COSIPLAN Information System as of October 4, 2013.

Source: COSIPLAN Information System as of June 13, 2014.

2. Descriptors by Sector, Subsector and Type of Works

■ OBJECTIVE

- Improve project data quality and standardization to report in an aggregate manner any relevant technical feature.

■ RESULTS

- A set of primary and secondary descriptors by type of works.
- Application to projects at the pre-execution and execution stages.
- Implementation in the PIS and schedule to enter information.
- The final version includes comments by Argentina and Brazil and the agreements reached by the Working Group on Rail Integration.

2. Descriptors by Sector, Subsector and Type of Works

■ IMPLEMENTATION

Implementation date in the PIS (CCT Secretariat)

- June 30, 2014

Schedule to enter information (Countries)

- 2014: API and Anchor Projects at the Pre-Execution and Execution Stages (July 1 to August 18)
- 2015: COSIPLAN Portfolio Projects at the Execution Stage
- 2016: COSIPLAN Portfolio Projects at the Pre-execution Stage

2. Descriptors by Sector, Subsector and Type of Works

SECTOR: Transport

SUBSECTOR: Border Crossings

TYPE OF WORKS: Refitting/Expansion of existing infrastructure in border control centers

	DESCRIPTOR	VALOR	UNIDAD DE MEDIDA
PRIMARY	Estacionamientos adicionales dedicados para cadena de frío, carga peligrosa y graneles líquidos	50	número
	Numero de escaneres para pasajeros previstos en la adecuación	4	número
	Numero de estacionamientos adicionales	50	número
	Numero escaners para carga previstos en la adecuación	2	número
	Superficie intervenida/adicionada en edificaciones existentes	2500	m2
SECONDARY	Cantidad de dársenas adecuadas al movimiento de vehículos del paso	/	número
	Km de canales de despacho para usuarios diferenciados por tipo de vehículo y riesgo	/	km
	Longitud interna canales despacho adecuados a estandares y demandas	/	km
	m2 destinados/ adicionales al control de pasajeros dotada de servicios básicos a los usuarios ubicados en el predio	1000	m2
	m2 adicionales dedicados para tratamientos cuarentenarios	100	m2
	Tiempo de espera (carga) inicial	120	minutos
	Tiempo de espera (carga) luego de adecuación/ampliación	25	minutos
	Tiempo de espera (personas y vehiculos particulares) inicial	50	minutos
	Tiempo de espera (personas y vehiculos particulares) luego de adecuación/ampliación	20	minutos

3. Results Indicators

■ OBJECTIVE

- Measure the attainment of the project objectives and communicate the achievements made in their implementation as well as the advances in terms of the South American integration agenda.

■ RESULTS

- A set of specific information fields for projects already completed, grouped according to internationally accepted project management dimensions: scope, cost and financing, and time frame.
- Implementation in the PIS, and schedule to enter information.

3. Results Indicators

■ IMPLEMENTATION

Implementation date in the PIS (CCT Secretariat)

- June 30, 2014

Schedule to enter information (Countries)

- 2014. API Projects and Anchor Projects (July 1 to August 18)
- 2015. Rest of the Portfolio

3. Results Indicators

INFORMACIÓN DEL PROYECTO CONCLUIDO		
DESCRIPTOR	VALOR	UNIDAD DE MEDIDA
Factor de planta final	/	decimal
Generación energía por año final	19.600	GWh/año
Número generadores final	5	número
Potencia instalada final	3.100	MW
INVERSIÓN FINAL DEL PROYECTO EN US\$: 1.225.000.000		COSTO TOTAL DE LOS ESTUDIOS EN US\$:
FECHA DE INICIO DE LA OBRA: 02/01/2006		FECHA DE ENTREGA DE LA OBRA: 30/12/2011

ALCANCE DEL PROYECTO

OBJETIVO:

DESCRIPCIÓN:

PROYECTOS RELACIONADOS:

COD.	NOMBRE DEL PROYECTO
MCC61	SISTEMA DE ITAIPÚ (EXISTENTE)
MCC62	CONSTRUCCIÓN DE PLANTA HIDROELÉCTRICA DE CORPUS CHRISTI
MCC63	CONSTRUCCIÓN DE PLANTA HIDROELÉCTRICA DE GARABÍ
MCC66	LÍNEA DE TRANSMISIÓN ITAIPÚ - LONDRINA - ARARAQUARA

DESCRIPTORES:

DESCRIPTOR	VALOR	UNIDAD DE MEDIDA
Factor de planta	/	decimal
Generación energía por año	20.000	GWh/año
Número generadores	5	número
Potencia instalada	3.100	MW

4. API Projects Progress Reports

■ CURRENT STATUS

Three types of reports can be produced:

- Reports on API individual projects by country
- Reports by structured project
- Overall API report

Access to the project life cycle information is restricted.

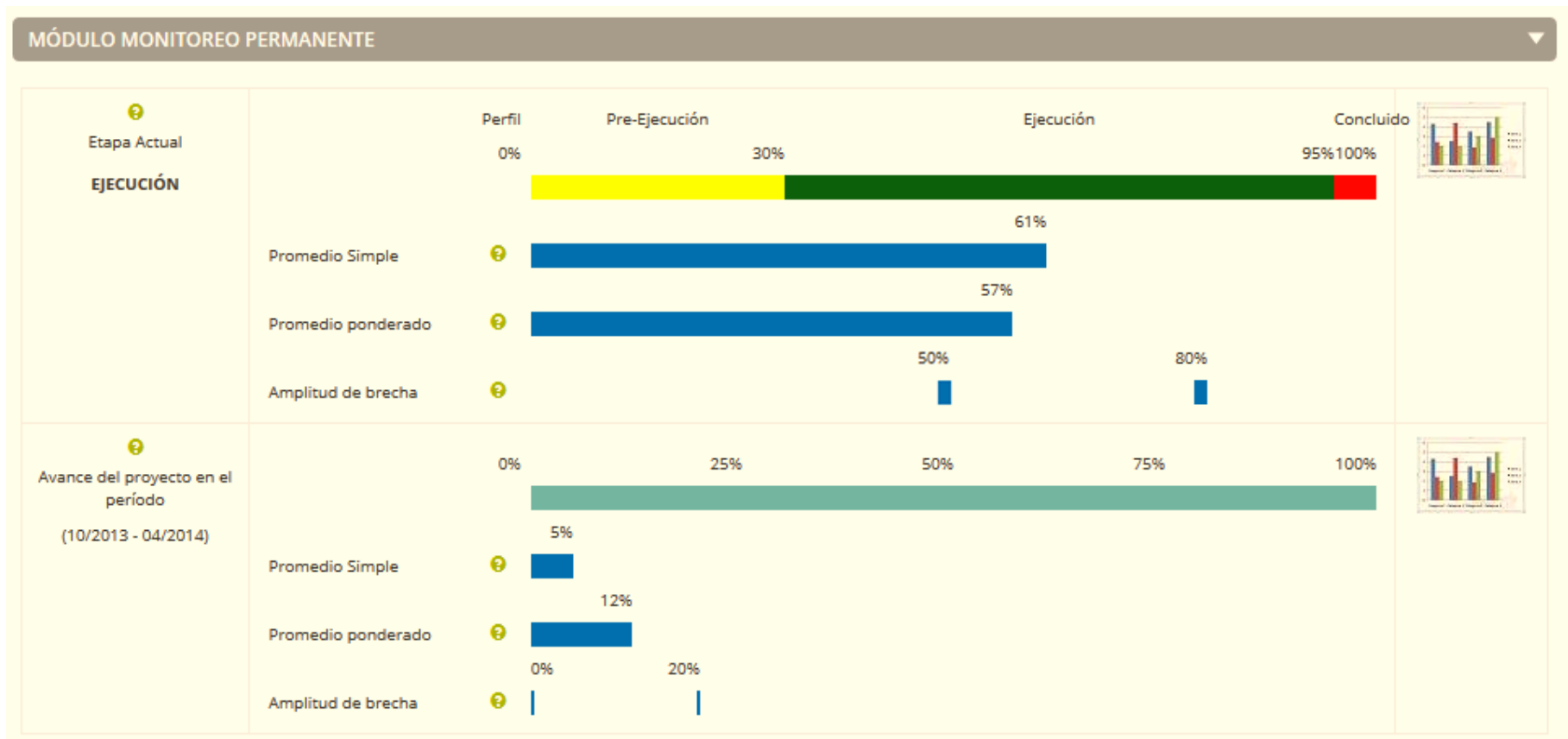
■ PROPOSAL

- Display information about the progress of the structured projects in the PIS.
- Include this information in the API Report 2014.

IMPROVEMENT OF ROAD CONNECTIVITY IN THE CENTRAL INTEROCEANIC HUB

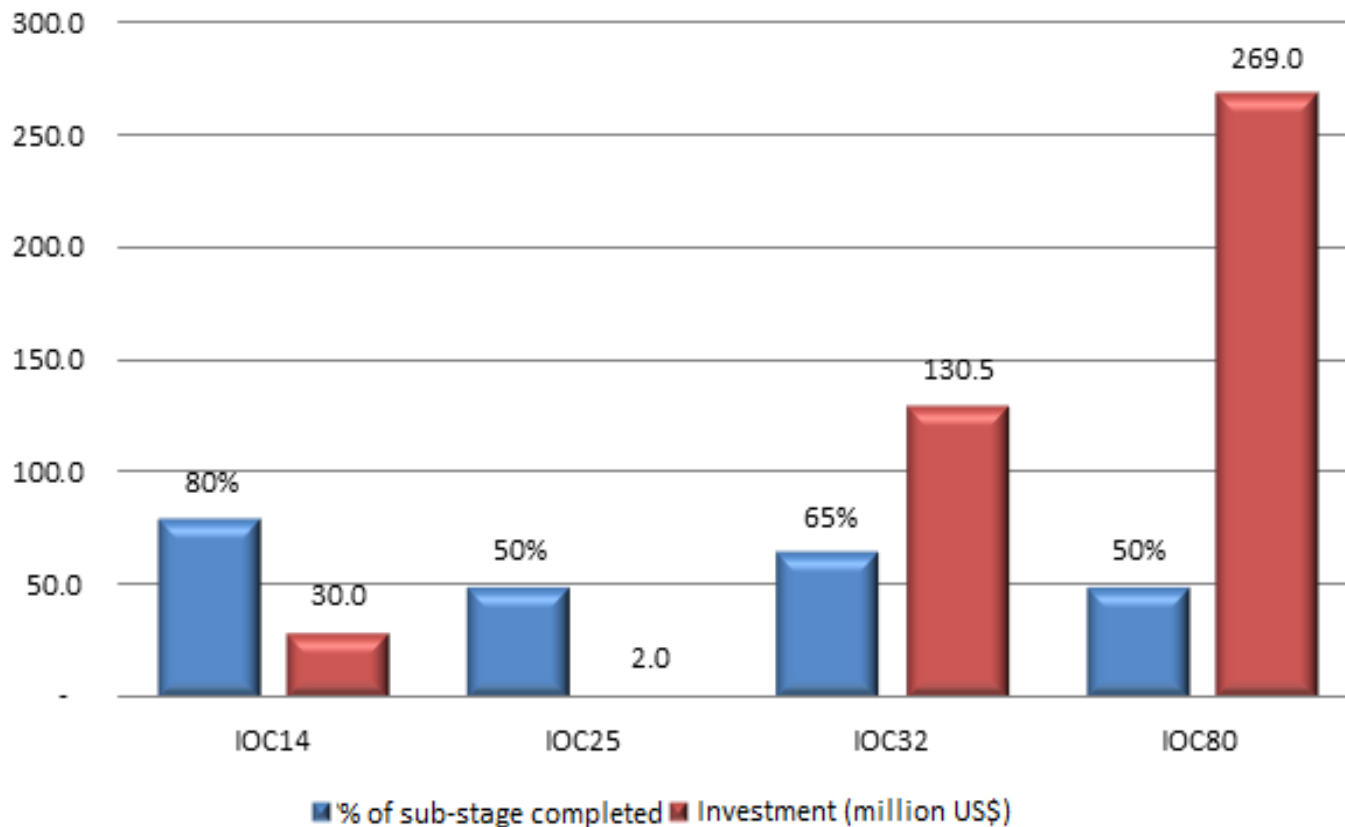
1- MONITORING OF THE STRUCTURED PROJECT PROGRESS

Current Stage and Progress in the Last Period (6 months) indicators



IMPROVEMENT OF ROAD CONNECTIVITY IN THE CENTRAL INTEROCEANIC HUB

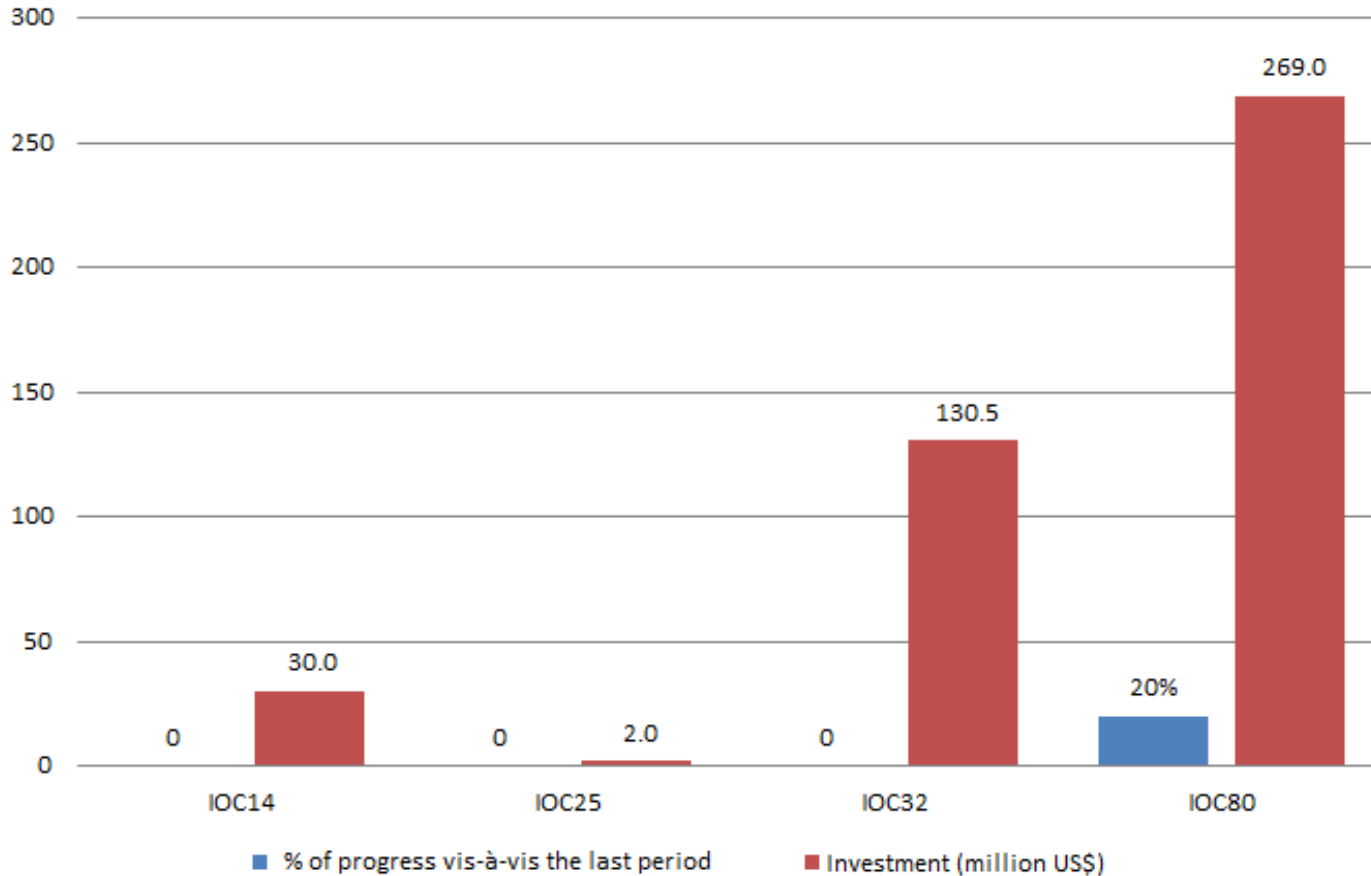
% of sub-stage completed and investment by individual project



THE CHART SHOWS THE PERCENTAGE PROGRESS OF EACH INDIVIDUAL PROJECT AND THE ESTIMATED INVESTMENT AMOUNT.

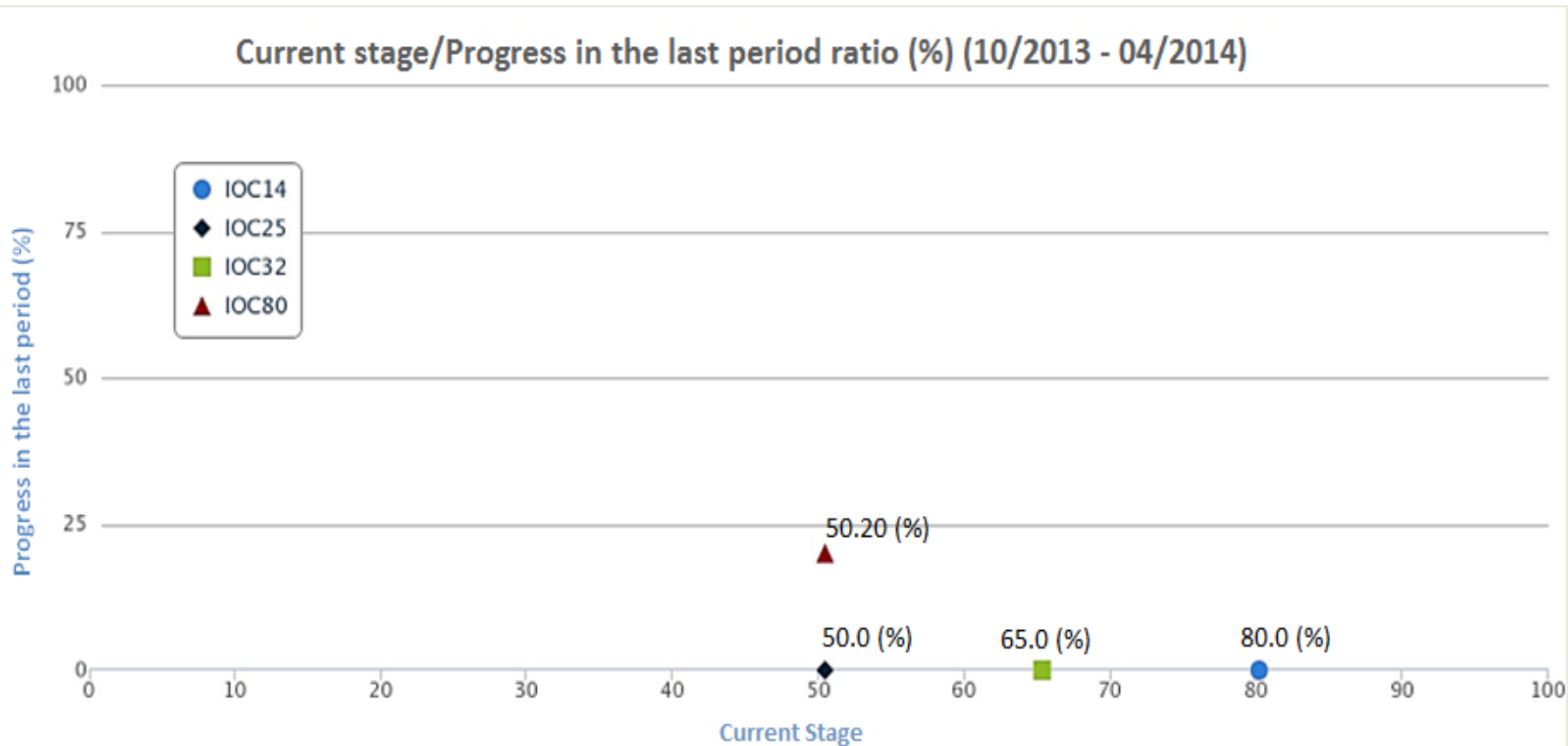
IMPROVEMENT OF ROAD CONNECTIVITY IN THE CENTRAL INTEROCEANIC HUB

Progress (%) and investment (million US\$) by individual project



THE CHART SHOWS THE PERCENTAGE PROGRESS IN THE LAST PERIOD OF EACH INDIVIDUAL PROJECT AND THE ESTIMATED INVESTMENT AMOUNT.

IMPROVEMENT OF ROAD CONNECTIVITY IN THE CENTRAL INTEROCEANIC HUB



THIS CHART SHOWS A COMPARISON AMONG THE INDIVIDUAL PROJECTS BASED ON THEIR CURRENT PROGRESS STATUS AND THE PROGRESS ATTAINED IN THE LAST PERIOD.

5. Functional Improvements to the PIS

■ IMPLEMENTATION OF IMPROVEMENTS IN THE PIS

Schedule (CCT Secretariat)

- Improvements to the project files (June 30)
- Improvements to the query functionality (September 30)
- COSIPLAN Portfolio additional reports (September 30)
- API additional reports (September 30)
- Improvements to existing reports (September 30)

■ USER'S HANDBOOK

- Final version of the User's and Administrator's Handbook and implementation of its content as online help by December 15.

Improvements to the Project Files

FICHA DE PROYECTO

[Ingresar Ficha](#)[Modificar Ficha](#)[Eliminar Ficha](#)[Exportar a PDF](#)[Volver a Consulta](#)[Nueva Búsqueda](#)

NOMBRE: OPTIMIZACIÓN DEL NODO CLORINDA - ASUNCIÓN

CODIGO: CAP07

EJE: DE CAPRICORNIO

GRUPO: G01: G1 - ANTOFAGASTA - PASO DE JAMA - JUJUY - RESISTENCIA - FORMOSA - ASUNCIÓN

PAÍSES: ARGENTINA 🇦🇷 , PARAGUAY 🇵🇷

ETAPA DEL PROYECTO: PRE-EJECUCIÓN 📌

ÁMBITO: BINACIONAL

¿Tiene Monitoreo?: SI

SECTOR: Transporte

SUBSECTOR: Pasos de Frontera

TIPO DE OBRA: Adecuación/Ampliación infraestructura existente en centros de control fronterizo

API: SI 📌

ANCLA: NO 📌

PROYECTO ESTRUCTURADO API: CONEXIÓN VIAL FOZ - CIUDAD DEL ESTE - ASUNCIÓN - CLORINDA 📌

INVERSIÓN FINAL DEL PROYECTO EN US\$:

ALCANCE DEL PROYECTO ▲

COSTO Y FINANCIAMIENTO DEL PROYECTO ▲

ESTADO DEL PROYECTO ▲

RESPONSABLE DE LA INFORMACIÓN ▲

INFORMACIÓN COMPLEMENTARIA ▲

[Ingresar Ficha](#)[Modificar Ficha](#)[Eliminar Ficha](#)[Exportar a PDF](#)[Volver a Proyectos](#)[Nueva Búsqueda](#)

OBJETIVO:

Realización del estudio de factibilidad aprobado por los Gobiernos de Argentina y Paraguay, en la Va. Reunión del Grupo Técnico Mixto (Buenos Aires- 14/11/2001), destinado a optimizar el cruce en el Nodo Clorinda - Área Metropolitana de Asunción. El estudio abarcaría un análisis de: (a) los cruces actuales: - Puente San Ignacio de Loyola entre Clorinda - Puerto Falcón - Pasarela Peatonal Nanawa-Clorinda - Cruce en Balsa Puerto Pilcomayo - Itá Enramada, y (b) el cruce propuesto por Paraguay en Lambaré (Paraguay) mediante un nuevo puente sobre el río Paraguay.

DESCRIPCIÓN:

El estudio brindará una solución al cruce vial en el nodo Clorinda - Área Metropolitana de Asunción, reduciendo el congestionamiento y las demoras que se registran frecuentemente en el Paso de Frontera. Si bien el puente San Ignacio de Loyola cuenta con capacidad para el tránsito actual, existe preocupación por el congestionamiento frecuente en ambas cabeceras del puente, debido a la escasa infraestructura del centro de frontera y a su emplazamiento, lo cual genera una excesiva demora en el tránsito de mercaderías y personas.

PROYECTOS RELACIONADOS:

COD.	NOMBRE DEL PROYECTO
CAP26	MEJORAS AL CENTRO DE FRONTERA PUERTO IGUAZÚ
CAP62	DUPLICACIÓN DE CALZADA DE LA RUTA NACIONAL N° 34 LÍMITE CON SALTA - SAN PEDRO DE JUJUY
HPP115	MEJORAMIENTO DE LA NAVEGABILIDAD DEL RÍO NEGRO

DESCRIPTORES:

DESCRIPTOR	VALOR	UNIDAD DE MEDIDA
Estacionamientos adicionales dedicados para cadena de frío, carga peligrosa y graneles líquidos	50	número
Numero de escaners para pasajeros previstos en la adecuación	4	número
Numero de estacionamientos adicionales	50	número
Numero escaners para carga previstos en la adecuación	2	número
Superficie intervenida/adicionada en edificaciones existentes	2500	m2

[Ver más...](#)

SITUACION CONJUNTA:**SITUACION ARGENTINA:****SITUACION PARAGUAY:****COMENTARIO**

COSTO Y FINANCIAMIENTO DEL PROYECTO

TIPO DE FINANCIAMIENTO: PÚBLICO

FUENTE	INVERSIÓN (EN US\$)	ESTADO DEL FINANCIAMIENTO
FONPLATA	1.206.392	aprobado
TESORO NACIONAL	100.000.000	no iniciado
INVERSIÓN TOTAL EN US\$	101.206.392	
INCLUIDO EN EL PRESUPUESTO NACIONAL:	AÑO:	
MONTO DE LOS ESTUDIOS EN US\$: 1206392	FUENTE DE FINANCIAMIENTO DE LOS ESTUDIOS: FONPLATA	

ESTADO DEL PROYECTO

ETAPA DEL PROYECTO: PRE-EJECUCIÓN

FECHA ESTIMADA DE FINALIZACIÓN: 31/12/2020

LICENCIA AMBIENTAL: NO

ESTADO DE LOS ESTUDIOS: No Iniciado

SISTEMA DE MONITOREO PERMANENTE

PERFIL 0%	PRE-EJECUCIÓN 30%					EJECUCIÓN 65%				CONCLUIDO 5%
0% Condición Inicial	6% Recursos estudios	12% Estudios en desarrollo	18% Estudios aprobados	24% Permisos otorgados	30% Recursos Obras	50% Primer cuarto de obra	65% Segundo cuarto de obra	80% Tercer cuarto de obra	95% Cuarto cuarto de obra	100% Obras recibidas
Término	Término	Término	Término	Término	Término	Término	Término	Término	Término	Término
12/2012	06/2013	12/2014	03/2015	06/2015	12/2015	12/2016	12/2017	12/2018	12/2019	12/2020

■ Cumplida
 ■ Desarrollo normal
 ■ Desarrollo con inconvenientes
 ■ No cumplida

RESPONSABLE DE LA INFORMACIÓN

INFORMACIÓN COMPLEMENTARIA

Ingresar Ficha

Modificar Ficha

Eliminar Ficha

Exportar a PDF

Volver a Proyectos

Nueva Búsqueda

6. Use of the CMS for the Project Portfolio

■ OBJECTIVE

- Gradual application of the CMS to the Portfolio projects that do not form part of API with the purpose of recording project progress and generating timely and reliable information for decision making.

■ IMPLEMENTATION

Schedule to enter the information (Countries)

- 2014. Anchor Projects (up to August 18)
- 2015. Projects at the Execution Stage
- 2016. Projects at the Pre-execution Stage

Consolidated Schedule for the Countries to Enter Information in the PIS

	2014			2015			2016		
	Type of project	Stage/s	Estimated number	Type of project	Stage/s	Estimated number	Type of project	Stage/s	Estimated number
DESCRIPTORS BY SECTOR, SUBSECTOR AND TYPE OF WORKS	API and Anchor	Pre-execution/ Execution	93	Portfolio	Execution	132	Portfolio	Pre-execution	101
RESULTS INDICATORS	API and Anchor	Completed	17	Portfolio	Completed	81			
APPLICATION OF THE CMS TO THE PROJECT PORTFOLIO	Anchor	All	35	Portfolio	Execution	132	Portfolio	Pre-execution	103

SOCIOECONOMIC AND ENVIRONMENTAL CHARACTERIZATION OF THE HUBS

■ ACTIONS UNDERWAY

Andean and MERCOSUR-Chile Hubs

Edition of the final version of both studies for publication on the website.

Capricorn, Paraguay-Paraná Waterway and Amazon Hubs

Development of studies between July and October. Submission of the preliminary versions to the countries involved in early October.

■ NEXT STEPS

Central Interoceanic Hub

Development of study between October and December.

Peru-Brazil-Bolivia, Guianese Shield and Southern Hubs

Development of studies in 2015.

PLANNING METHODOLOGIES AND TOOLS

Integration Territorial Programs (PTIs)	ACTIONS 3.1 and 3.2
Strategic Environmental and Social Evaluation (EASE)	ACTION 6.1.1
Production Integration and Logistics (IPrLg)	ACTION 6.1.2
Risk and Disaster Prevention and Management in Infrastructure	ACTION 6.1.5

INTEGRATION TERRITORIAL PROGRAMS

- *ACTION 3.1: Define a methodology for the creation of Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API).*
- *ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API).*
 - Conduct pilot applications of the guidelines to the API projects to be defined by the countries. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the design and implementation of PTI actions; and (ii) having the necessary resources to fund this activity.

Preliminary interest has been expressed in the following projects: Agua Negra Binational Tunnel (Argentina-Chile) and Montevideo - Cacequi Railway Corridor (Brazil-Uruguay).

INTEGRATION TERRITORIAL PROGRAMS

■ ACTIONS UNDERWAY

Application of a PTI to the area of influence of the Agua Negra Binational Tunnel project (Argentina-Chile)

Hiring of consulting services by the CCT at the request of Argentina and Chile with the purpose of contributing to the tasks of both countries' teams to:

- Define the objective and the strategy guiding the PTI actions;
- Preliminary define the area of action of the PTI;
- Contribute to the identification of government levels, experts, and other key actors that will participate in the design of the PTI;
- Draw up a Work Plan for application of the PTI in 2015, including activities, time frames and resources.

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

- *ACTION 6.1.1: Application of the Strategic Environmental and Social Evaluation (EASE) Methodology.*
 - Conduct applications of the methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the methodology; and (ii) having the necessary resources to fund this activity.
 - Argentina and Paraguay have expressed their willingness to apply the Methodology to the border between their countries.

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

■ ACTIONS UNDERWAY

Application of the EASE Methodology to the border between Argentina and Paraguay

Request of CAF support by Argentina and Paraguay.

- The Argentine and Paraguayan delegations are coordinating the definition and scope of the EASE application to be conducted.
- Upon receiving the formal request of technical and/or financial support by both countries, the CCT would undertake the internal activities necessary to secure the resources.

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

■ ACTIVITIES CARRIED OUT

Multimodal Transportation in the Merín and Dos Patos Lakes

- The final report on the application is available on IIRSA website.
- The hard copy publication is underway.

Next Steps

- Both countries will monitor the implementation of the recommendations.
- The lessons learned will be used to improve the tool for future applications.

PRODUCTION INTEGRATION AND LOGISTICS (IPRLG)

- *ACTION 6.1.2: Revision and application of the Production Integration and Logistics (IPrLg) Methodology.*
 - Conduct applications of the methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the methodology; and (ii) having the necessary resources to fund this activity.
 - Argentina, Brazil and Uruguay have expressed their interest in applying this Methodology, and to this end coordination with other countries will be sought.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

- *ACTION 6.1.5: Risk and Disaster Management in Infrastructure*
 - Organize a GTE meeting on risk and disaster management to consider complementation with the other methodologies.
 - Produce the Methodology User's Manual, and conduct a pilot application in order to lay the foundation for the formulation of the methodological tool and define future courses of action.
 - Coordinate actions with the High-Level Working Group for Comprehensive Disaster Risk Management.
- (Coordination: Republic of Chile)

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

■ ACTIONS UNDERWAY

Risk and Disaster Prevention and Management Methodology

Activities coordinated by Chile with the support of the IDB through a Technical Cooperation.

- **Current state of progress:** Technical Cooperation RG-T2474, financed by the Multidonor Disaster Prevention Trust Fund, has been approved (a total of US\$ 360,000).
- **Execution Time Frame:** The drafting of the User's Manual will start in the first week of July and will take two months.
- **Components:**
 - User's Manual
 - Pilot Application

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

■ ACTIONS UNDERWAY

User's Manual

Objective: The Manual will explain in detail and in a practical way the methodology for identifying the actions and measures necessary to reduce and prevent the risk of disasters in project groups.

- It will include an analysis of hazards in the Region, such as earthquakes, floods, landslides and tsunamis.
- It will help identify the structural/nonstructural measures to prevent and reduce disaster risks.
- It will support prevention actions as well as the preparation of the post-disaster recovery plan for each project group; furthermore, it will help establish an experience-exchange and disaster-monitoring system among the Member States.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

■ NEXT STEPS

Pilot Application

Objectives: The purpose of the Pilot Application will be to identify the necessary measures and to design actions aimed at preventing and reducing disaster risks in the project group. Its detailed design and cost estimation will be developed. In addition, the prevention, recovery and maintenance plan as well as an experience-exchange and disaster-monitoring system among the Member States will be established.

Time Frames: The Pilot application will start once the User's Manual is finished and upon the countries' agreement. It is estimated to begin in the first quarter of 2015 and to take 10 months approximately.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

■ NEXT STEPS

GTE Meeting on Risk and Disaster Prevention and Management | October 17, Buenos Aires

Objectives:

- Present a diagnostic study on the current status of this topic in the region, reviewing the result of the IDB indicators application.
- Present the preliminary version of the User's Manual.
- Reach a consensus on the criteria and information needed to carry out a pilot application.

Expected Results:

- Comments on and contributions to the preliminary version of the Methodology User's Manual to incorporate the risk and disaster management theory into the regional integration infrastructure projects.
- List of possible projects, project groups or Hubs to conduct the pilot application.
- Knowledge of successful cases of risk reduction measures implementation in infrastructure.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

■ ACTIVITIES CARRIED OUT

Coordination with the UNASUR High-Level Group

Mr. Rigoberto García, Chile's COSIPLAN-IIRSA National Coordinator, will present the state of progress of the coordination activities carried out in connection with this topic.

SECTORAL INTEGRATION PROCESSES

Freight Transport and Logistics	ACTION 6.2.1
Ports	ACTION 6.2
Air Integration	ACTION 6.2.4
Facilitation and Modernization of Border Crossings	ACTION 6.2.2
Trade Integration through Postal Services	ACTION 6.2.3

FREIGHT TRANSPORT AND LOGISTICS

- *ACTION 6.2.1: Promote regulatory convergence to regulate the development and operation of the regional infrastructure.*
 - Organize a Workshop on Freight Transport and Logistics with the purpose of advancing towards a systemic view of infrastructure, transport and logistics; identifying obstacles and opportunities; gathering good practices related to the process, and identifying actions at the regional level.
 - Agree and move forward on a multiannual regional program to strengthen capacity building in freight transport and logistics policy making and management targeted for the national sectoral teams.
 - Explore alternatives to design a COSIPLAN methodology to measure progress in this field.

(Coordination: Republic of Peru)

FREIGHT TRANSPORT AND LOGISTICS

■ ACTIONS UNDERWAY

Regional Training Program in Freight Transport and Logistics

Hiring of consulting services by the CCT, with the coordination of Peru, to develop a proposed training program targeted for national teams.

The work plan includes the following activities:

- Definition of roles and responsibilities.
- Identification of government areas involved in logistics.
- Preparation of a survey to determine the training needs.
- Development of case studies.
- Design of the training program (duration, content, target audience, estimated budget).

FREIGHT TRANSPORT AND LOGISTICS

■ NEXT STEPS

Workshop on Freight Transport and Logistics | August 5 and 6, Lima

Objectives:

- Exchange experiences.
- Identify joint action lines within COSIPLAN.
- Consider the proposed training program for the national teams.
- Analyze the possibilities of developing a COSIPLAN methodology for measuring logistics progress.

PORTS

- ***ACTION 6.2: Sectoral Processes***
 - Organize a Workshop on Ports to share experiences and lessons learned by the countries, and to analyze potential changes in the port sector.
 - Analyze national policies on port development.
 - Identify financial alternatives for port modernization purposes.
 - Harmonize South American regional positions in this field.

(Coordination: Federal Republic of Brazil)

PORTS

■ ACTIONS UNDERWAY

Workshop on Ports | 2015

- Postpone the Workshop on South American Ports to 2015.
- Develop a study to identify possible action lines at the regional level in order to make headway with sea and river integration, with an emphasis on waterways.
- At the Workshop on Freight Transport and Logistics (August 5-6), the National Coordination of Brazil will submit a proposal to broaden the scope of the Action on Ports so as to include waterways. Additionally, Brazil will present the scope of the study for the countries to make comments.

AIR INTEGRATION

- ***ACTION 6.2.4.- Air Integration***
 - Organize a Workshop of the GTE on Air Integration with the following objectives:
 - Analyze the airport network system (for freight and passengers) and new trends in operations with a view to its modernization as well as sources of financing.
 - Analyze common policies on airports at borders.
 - Gather good practices in passenger and freight transport.
 - Evaluate the air interconnectivity of South America and make a diagnosis of it.

(Coordination: Federal Republic of Brazil)

AIR INTEGRATION

■ ACTIONS UNDERWAY

Case Study on Air Cargo Terminals in the Airports of the UNASUR Member States

- **Objective:** Analyze air cargo trends in the UNASUR Member States and establish a series of strategic recommendations to improve performance and promote the development of air cargo logistics centers.
- **Activities:** a) Analysis of trends in air cargo; b) Performance indicators; and c) Case studies.
- **Time Frames:** The study is being conducted and will be completed by the end of August.

AIR INTEGRATION

■ ACTIONS UNDERWAY

Study on Air Transport Integration in Latin America

- **Objective:** Review the South American countries' air transport policies and identify their impact on regional and sub-regional integration through air transport.
- **Activities:** Component 1: Qualitative analysis of integration; Component 2: Quantitative analysis of integration; and Component 3: Conclusions.
- **Time Frames:** The study is being conducted and will be completed by the end of August.

AIR INTEGRATION

■ ACTIONS UNDERWAY

GTE Meeting on Air Integration | September 10 and 11, Rio de Janeiro

Objectives:

- Exchange experiences and lessons learned, identifying best practices in passenger and freight transport in other regions.
- Analyze the system of airport networks (freight and passenger) and the operational trends for the purpose of South American integration and its financing sources.
- Analyze the common policies of border airports in the UNASUR Member States.
- Assess and diagnose the South American air interconnectivity.

AIR INTEGRATION

■ ACTIONS UNDERWAY

GTE Meeting on Air Integration | September 10 and 11, Rio de Janeiro

Expected Results

- Diagnosis of the trends in South American air cargo and passenger transport, identifying any potential for creating new services integrated into the South American regional hubs.
- Identification of the actions needed to promote the integration of the South American countries' air transport, and identification of the regional hubs with the highest passenger and cargo demand potential that has not been appropriately addressed yet.
- Commitments to strengthen the promotion of South American air integration and develop pilot projects for this purpose as well as to explore possible sources of financing.

FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

- *ACTION 6.2.2: Facilitation and modernization of border crossings.*
 - Organize a GTE meeting on border crossings.
 - Conduct a pilot implementation of performance standards and indicators for South American border crossings at the border crossings proposed by the countries involved. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the pilot implementation; and (ii) having the necessary resources to fund this activity.

(Coordination: Republic of Argentina and Republic of Chile)

FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

■ NEXT STEPS

GTE Meeting on Border Crossings | October 16, Buenos Aires

- **Objectives:** Identify the necessary elements for border crossing integration and facilitation in order to define action lines to be implemented within the framework of COSIPLAN.
- **First step:** Hold a meeting/workshop to exchange experiences, ideas and proposals for the attainment of the objectives set.
- **Place and Date:** Buenos Aires, October 16, 2014.
- **Organization:** Argentina and Chile.

TRADE INTEGRATION THROUGH POSTAL SERVICES

- *ACTION 6.2.3: Develop the postal modality to support the export and import operations of micro and small enterprises*
 - Organize a GTE meeting on trade integration through postal services.
 - Export service (Exporta Fácil):
 - Continue implementing and improving the service, and undertaking monitoring visits (Bolivia, Colombia, Ecuador, Peru, and Uruguay).
 - Undertake a pre-diagnostic visit to Paraguay.
 - Identify and adopt a set of indicators to show the results of exporting through postal services and to measure the value added of Exporta Fácil.
 - Import service:
 - Work on the simplification of import postal processes and draw up annual reports in charge of the countries on the follow up to the implementation of the national work plans.
(Coordination: Federal Republic of Brazil)

TRADE INTEGRATION THROUGH POSTAL SERVICES

■ ACTIONS UNDERWAY

Exporta Fácil Results Indicators

Preliminary identification of a set of indicators to show the results of exporting through postal services, which will be presented to the countries at the GTE Meeting for their consideration.

Simplification of Import Postal Processes

Preparation of the national work plans. Monitoring of the implementation of the actions at the GTE Meeting.

TRADE INTEGRATION THROUGH POSTAL SERVICES

■ NEXT STEPS

Technical Visits – Implementation of Exporta Fácil

Activities coordinated by Brazil with the support of the IDB via a Technical Cooperation.

- **URUGUAY:** Monitoring visit from July 22 to 25 (to be confirmed).
- **PARAGUAY:** Pre-diagnostic visit in the second half of August (to be confirmed).
- **PERU:** Postal export/import monitoring visit (date to be confirmed).
- **CHILE:** Awareness-raising visit to a country in which the project is implemented (date to be confirmed).
- **ECUADOR:** Implementation monitoring/completion visit in 2015.
- **COLOMBIA:** Monitoring visit pending definition on account of a change in the project management.

TRADE INTEGRATION THROUGH POSTAL SERVICES

■ NEXT STEPS

GTE Meeting on Trade Integration through Postal Services | September 18 and 19, Montevideo (to be confirmed)

Objectives

- Present the results of the Exporta Fácil project in each country.
- Identify new indicators for the assessment of the Exporta Fácil project.
- Follow up on the national import process simplification plans.
- Become acquainted with the actions targeted for MSMSs developed by the UPU, the WTO and the UPAEP.
- Discuss and integrate the GTE Meeting actions with the UPU, WTO and UPAEP actions.
- Discuss the impact of electronic commerce on the import and export processes of the postal services.
- Develop the work plan for 2015.

COSIPLAN ACTIVITY TIMETABLE 2014

Date	Place	Body	Activity
April 22 to 24	Bogotá	IIRSA	GTE Meeting on the Nine Hubs to Update the Project Portfolio and API
May 20	Montevideo	COSIPLAN WG	Meeting of the Working Group on the COSIPLAN GIS and Website
May 21	Montevideo	COSIPLAN WG	Meeting of the Working Group on South American Rail Integration
May 22	Montevideo	COSIPLAN WG	Meeting of the Working Group on Telecommunications
June 5 and 6	Quito	COSIPLAN	Workshop on Integrated Planning
June 25	Santiago	IIRSA	XXIV Meeting of National Coordinators
June 26	Santiago	COSIPLAN	IX Meeting of the COSIPLAN Coordinating Committee
August 5 and 6	Lima	IIRSA	Workshop on Freight Transport and Logistics

Date	Place	Body	Activity
September 9	Rio de Janeiro	COSIPLAN WG	Meeting of the Working Group on Financing and Guarantee Mechanisms
September 10 and 11	Rio de Janeiro	IIRSA	Workshop on Air Integration
September 12	Rio de Janeiro	COSIPLAN WG	Meeting of the Subgroup on the Bioceanic Railway Corridor
September 18 and 19	Montevideo	IIRSA	GTE Meeting on Trade Integration through Postal Services
October 15	Buenos Aires	GT COSIPLAN	Meeting of the Working Group on the COSIPLAN GIS and Website
October 16	Buenos Aires	IIRSA	GTE Meeting on Border Crossings
October 17	Buenos Aires	IIRSA	GTE Meeting on Risk and Disaster Prevention and Management in Infrastructure
November 6	Caracas	COSIPLAN	Workshop on Integrated Planning
December 2	Montevideo	IIRSA	XXV Meeting of National Coordinators
December 3	Montevideo	COSIPLAN	X Meeting of the COSIPLAN Coordinating Committee
December 4	Montevideo	COSIPLAN	V Ordinary Meeting of the COSIPLAN Ministers

Abbreviations and Acronyms

- **API:** Integration Priority Project Agenda
- **CCT:** Technical Coordination Committee
- **CMS:** Continuous Monitoring System
- **EASE:** Strategic Environmental and Social Evaluation
- **GTE:** Executive Technical Group
- **IPRLG:** Production Integration and Logistics
- **PDB:** Project Database
- **PTI:** Integration Territorial Program
- **WG:** Working Group