

UNASUR

UNION DE NACIONES SURAMERICANAS

COSIPLAN • PRESIDENCY PRO TEMPORE CHILE 2013 - 2014

WORK PLAN 2014

COSIPLAN Coordinating Committee

ACTION 1.1. – Indicative Territorial Planning Methodology and Process

This action will be implemented during 2014 on the basis of the activities undertaken in the following areas of work, which will be specified further below:

- COSIPLAN Projects
- Planning Methodologies and Tools
- Sectoral Integration Processes

ACTION 1.2.- Diagnostic Study of Infrastructure Networks in South America

- Workshop or Seminar
- Workshop on Freight Transport and Logistics (Coordination: Republic of Peru)

ACTION 2.3.- Methodology for Social Participation and Active Contribution of the Communities Involved

Civic Participation and coordination with other UNASUR bodies according to the Forum guidelines

WORK PLAN 2014

COSIPLAN Working Groups

CHAPTER 4.2 y 4.3.- Working Group on Financing and Guarantee Mechanisms and Financial Support for the Preparation of Studies (CCT and other sources)

- In coordination with the Council on Economy and Finance
- CCT enlargement and identification of new sources for the financing of integration projects in South America, preparation of studies, and implementation of projects.

(Coordination: Federal Republic of Brazil)

ACTION 6.2.1.- Working Group on Rail Integration

- Agree on the Terms of Reference for a consultancy with the purpose of gathering and analyzing the national and international regulations in force and examine possibilities of harmonizing them, considering the European and other experiences. Secure technical assistance funds.

(Coordination: Oriental Republic of Uruguay)

ACTION 5.3 y 6.2.5.- Working Group on Telecommunications

- Encourage projects that promote regional integration through ICTs
- Secure the funds to define the “South American Connectivity Network for Integration,” to build the South American Broadband Network on the basis of what was agreed by the Communications Ministers in August 2013.
- Work jointly with the South American Defense Council to maintain regular coordination on cybernetic defense and the interconnection of the fiber optic networks.

(Coordination: Republic of Paraguay)

ACTION 5.2 y 6.1.3.- Working Group on GIS and COSIPLAN Website

- Make headway with the execution of the work plan for the development and implementation of the COSIPLAN GIS, with the assistance of the Common Initiatives Fund of UNASUR.
- Design and implement the work plan for the development of the COSIPLAN Website in cooperation with the UNASUR General Secretariat.
- Organize GTE meetings to assess the progress of the work plan.

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(Coordination: Republic of Argentina)

IIRSA

COSIPLAN Technical Forum

COSIPLAN PROJECTS

Project Portfolio Database	ACTION 4.1
COSIPLAN Project Portfolio	ACTION 4.2
Integration Priority Project Agenda (API)	ACTION 4.3

COSIPLAN PROJECT PORTFOLIO DATABASE

- ***ACTION 4.1: Keep the Project Portfolio Database up to date***
 - Keep the Project Portfolio Database (PDB) – the COSIPLAN Project Information System- up to date.
 - Complete the implementation of the API Continuous Monitoring System (CMS). Continue with the functional improvements to the CMS as per the suggestions made by the countries' administrators and introduce the relevant adjustments.
 - Produce the COSIPLAN Project Information System User's Handbook.

COSIPLAN PROJECT PORTFOLIO

- ***ACTION 4.2: Update the COSIPLAN Infrastructure Project Portfolio***
 - Continue updating and improving the quality of the information on the projects by incorporating specific descriptors for the different sectors and subsectors and financing sources and modalities.
 - Organize GTE meetings on the nine Integration and Development Hubs to update the Project Portfolio.
 - Start using the CMS to monitor the COSIPLAN Portfolio projects.
 - Complete and disseminate the socioeconomic and environmental characterization of the Hubs (Amazon, Capricorn, Guianese Shield, Paraguay-Paraná Waterway, Central Interoceanic, Peru-Brazil-Bolivia, Southern).
 - Draw up the Project Portfolio Report 2014.

INTEGRATION PRIORITY PROJECT AGENDA

- ***ACTION 4.3: Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism.***
 - Continue updating and improving the information contained in the structured projects files.
 - Keep the API individual projects CMS up to date.
 - Identify indicators to measure project progress and produce executive reports.
 - Organize a GTE Meeting on API (including the CMS) as part of the GTE Meetings to Update the Portfolio.
 - Draw up the API Report 2014.

PLANNING METHODOLOGIES AND TOOLS

Integration Territorial Programs (PTIs)	ACTIONS 3.1 and 3.2
Strategic Environmental and Social Evaluation (EASE)	ACTION 6.1.1
Production Integration and Logistics (IPrLg)	ACTION 6.1.2
Risk and Disaster Prevention and Management in Infrastructure	ACTION 6.1.5

INTEGRATION TERRITORIAL PROGRAMS

- ***ACTION 3.1: Define a methodology for the creation of Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API).***
- ***ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API).***
 - Conduct pilot applications of the guidelines to the API projects to be defined by the countries. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the design and implementation of PTI actions; and (ii) having the necessary resources to fund this activity.

Preliminary interest has been expressed in the following projects: Agua Negra Binational Tunnel (Argentina-Chile) and Montevideo - Cacequi Railway Corridor (Brazil-Uruguay).

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION(EASE)

- *ACTION 6.1.1: Application of the Strategic Environmental and Social Evaluation (EASE) Methodology).*
 - Conduct applications of the methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the methodology; and (ii) having the necessary resources to fund this activity.
 - Argentina and Paraguay have expressed their willingness to apply the Methodology to the border between their countries.

PRODUCTION INTEGRATION AND LOGISTICS(IPRLG)

- *ACTION 6.1.2: Revision and application of the Production Integration and Logistics (IPrLg) Methodology.*
 - Conduct applications of the methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the methodology; and (ii) having the necessary resources to fund this activity.
 - Argentina, Brazil and Uruguay have expressed their interest in applying this Methodology, and to this end coordination with other countries will be sought.

RISK AND DISASTER PREVENTION AND MANAGEMENT IN INFRASTRUCTURE

- ***ACCION 6.1.5: Gestión de Catástrofes en la Infraestructura***
 - Organize a GTE meeting on risk and disaster management to consider complementation with the other methodologies.
 - Produce the Methodology User's Handbook, and conduct a pilot application in order to lay the foundation for the formulation of the methodological tool and define future courses of action.
 - Coordinate actions with the High-Level Working Group for Comprehensive Disaster Risk Management.

(Coordination: Republic of Chile)

SECTORAL INTEGRATION PROCESSES

Freight Transport and Logistics	ACTION 6.2.1
Ports	ACTION 6.2
Air Integration	ACTION 6.2.4
Facilitation and Modernization of Border Crossings	ACTION 6.2.2
Trade Integration through Postal Services	ACTION 6.2.3

FREIGHT TRANSPORT AND LOGISTICS

- ***ACTION 6.2.1: Promote regulatory convergence to regulate the development and operation of the regional infrastructure.***
 - Organize a Workshop on Freight Transport and Logistics with the purpose of advancing towards a systemic view of infrastructure, transport and logistics; identifying obstacles and opportunities; gathering good practices related to the process, and identifying actions at the regional level.
 - Agree and move forward on a multiannual regional program to strengthen capacity building in freight transport and logistics policy making and management targeted for the national sectoral teams.
 - Explore alternatives to design a COSIPLAN methodology to measure progress in this field.

(Coordination: Republic of Peru)

PORTS

- ***ACTION 6.2: Sectoral Processes***

- Organize a Workshop on Ports to share experiences and lessons learned by the countries, and to analyze potential changes in the port sector.
- Analyze national policies on port development.
- Identify financial alternatives for port modernization purposes.
- Harmonize South American regional positions in this field.

(Coordination: Federal Republic of Brazil)

AIR INTEGRATION

- ***ACTION 6.2.4.- Air Integration***

- Organize a Workshop of the GTE on Air Integration with the following objectives:
 - Analyze the airport network system (for freight and passengers) and new trends in operations with a view to its modernization as well as sources of financing.
 - Analyze common policies on airports at borders.
 - Gather good practices in passenger and freight transport.
 - Evaluate the air interconnectivity of South American and make a diagnosis of it.

(Coordination: Federal Republic of Brazil)

FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

- *ACTION 6.2.2: Facilitation and modernization of border crossings.*
 - Organize a GTE meeting on border crossings.
 - Conduct a pilot implementation of performance standards and indicators for South American border crossings at the border crossings proposed by the countries involved. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the pilot implementation; and (ii) having the necessary resources to fund this activity.

(Coordination: Republic of Argentina and Republic of Chile)

TRADE INTEGRATION THROUGH POSTAL SERVICES

- ***ACTION 6.2.3: Develop the postal modality to support the export and import operations of micro and small enterprises***
 - Organize a GTE meeting on trade integration through postal services.
 - Export service (Exporta Fácil):
 - Continue implementing and improving the service, and undertaking monitoring visits (Bolivia, Colombia, Ecuador, Peru, and Uruguay).
 - Undertake a pre-diagnostic visit to Paraguay.
 - Identify and adopt a set of indicators to show the results of exporting through postal services and to measure the value added of Exporta Fácil.
 - Import service:
 - Work on the simplification of import postal processes and draw up annual reports in charge of the countries on the follow up to the implementation of the national work plans.
- (Coordination: Federal Republic of Brazil)

2014 ACTIVITIES TIMETABLE

Date	City	Body	Activity
March 6	Asunción	COSIPLAN WG	Meeting of the Working Group on Telecommunications
March 27	Quito	COSIPLAN	Workshop on Integrated Planning
April 22 - 24	Bogotá	IIRSA	GTE Meetings on the Nine EIDs and API to Update the Project Portfolio
May 20	Montevideo	COSIPLAN WG	Meeting of the Working Group on GIS and COSIPLAN Website
May 21	Montevideo	COSIPLAN WG	Meeting of the Working Group on South American Rail Integration
June 24	Santiago	IIRSA	GTE Meeting on Risk and Disaster Prevention and Management in Infrastructure
June 25	Santiago	IIRSA	XXIV Meeting of National Coordinators
June 26	Santiago	COSIPLAN	IX Meeting of the COSIPLAN Coordinating Committee
August 5	Lima	IIRSA	GTE Meeting on Freight Transport and Logistics
August 6 - 7	Lima	IIRSA	GTE Meeting on Trade Integration through Postal Services

2014 ACTIVITIES TIMETABLE

Date	City	Body	Activity
September 9	Rio de Janeiro	COSIPLAN WG	Meeting of the Working Group on Financing and Guarantee Mechanisms
September 10	Rio de Janeiro	IIRSA	Workshop on Ports
September 11	Rio de Janeiro	IIRSA	Workshop on Air Integration
October 15	Buenos Aires	COSIPLAN WG	Meeting of the WG on GIS and COSIPLAN Website
October 16	Buenos Aires	IIRSA	GTE Meeting on Border Crossings
November 6	Caracas	COSIPLAN	Workshop on Integrated Planning
December 2	Montevideo	IIRSA	XXV Meeting of National Coordinators
December 3	Montevideo	COSIPLAN	X Meeting of the COSIPLAN Coordinating Committee
December 4	Montevideo	COSIPLAN	V Ordinary Meeting of the COSIPLAN Ministers

Abbreviations and Acronyms

- API: Integration Priority Project Agenda
- CCT: Technical Coordination Committee
- CMS: Continuous Monitoring System
- EASE: Strategic Environmental and Social Evaluation
- EID: Integration and Development Hub
- GTE: Executive Technical Group
- IPRLG: Production Integration and Logistics
- PDB: Project Database
- PTI: Integration Territorial Program
- WG: Working Group