

Work Plan 2013

COSIPLAN-IIRSA

State of Progress

XXII Meeting of IIRSA National Coordinators
Lima, June 25, 2013



INTEGRATION TERRITORIAL PROGRAMS

- ACTION 3.1: Define a methodology for the creation of Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API)
 - Develop the PTI Methodology on the basis of case studies
 - Organize a GTE meeting on the Integration Territorial Programs (PTIs) Methodology
- ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API)
 - Conduct pilot applications on API projects to be defined by the countries. Initial requests were received concerning the following projects: Montevideo - Cacequi Railway Corridor and Agua Negra Binational Tunnel. This activity is subject to securing the necessary resources.



INTEGRATION TERRITORIAL PROGRAMS

■ ACTIVITIES PERFORMED

GTE Meeting on PTIs | Buenos Aires, April 9

- Objective: Analyze the document entitled “Territorial Integration Programs – PTIs: Conceptual Guidelines for their Design” with a view to gathering observations and comments from the countries
- Results: A new version of the document was produced for a round of comments prior to its final version.

PTIs: Conceptual Guidelines for their Design

- Final version of the document available
- Presentation of the document at the V Meeting of COSIPLAN Ministers

■ NEXT STEPS

Pilot Applications to API Projects

- This activity is subject to an expression of interest by the countries and to securing the necessary resources.

COSIPLAN DATABASE AND PORTFOLIO

- **ACTION 4.1: Keep the Project Portfolio Database up to date to disseminate its services to the general public**
 - Continue updating the information in the Project Database (PDB)
 - Add functionalities (reports, queries), and update the IT system and the PDB design
- **ACTION 4.2: Update the COSIPLAN Infrastructure Project Portfolio**
 - Organize GTE meetings on the nine Integration and Development Hubs (EIDs)
 - Apply the Indicative Territorial Planning Methodology to the Expanded Amazon Hub
 - Update the socioeconomic characterization of the Hubs
 - Submit a Portfolio Report 2013 to the COSIPLAN



COSIPLAN DATABASE AND PORTFOLIO

■ ACTIVITIES PERFORMED

GTE on the Expanded Amazon Hub | Rio de Janeiro, March 20 and 21

- Objectives:
 - Present and discuss the guidelines and structuring elements for the sustainable development of the territory of the Expanded Amazon Hub
 - Apply the Indicative Territorial Planning Methodology to the Expanded Amazon Hub in order to identify and agree upon its project groups, including their strategic functions and anchor projects
 - Define the next steps in order to continue with the application of the planning methodology to the Hub
- Results:
 - New document on the Strategic Vision of the Hub
 - Expanded Amazon Hub Portfolio made up of 8 Project Groups and 92 Projects with an investment estimated at US\$ 28,220.87 million (June 14)

COSIPLAN DATABASE AND PORTFOLIO

■ ACTIVITIES PERFORMED

GTE Meetings on the Integration and Development Hubs to Update the Portfolio | Montevideo, May 7-9

- Objectives:
 - Address proposals regarding projects to be included in or excluded from the COSIPLAN Portfolio as well as any specific project worth discussing
 - Present the results of the application of the Indicative Territorial Planning Methodology to the Expanded Amazon Hub
- Results:
 - Portfolio made up of 583 projects with an investment estimated at US\$ 155,692.14 million (June 14)
 - Approval of the proposed update of the socioeconomic and environmental characteristics of the Integration and Development Hubs

COSIPLAN DATABASE AND PORTFOLIO

■ ACTIONS UNDERWAY

Project Database Update

- Update by the countries of the information contained in the project files. To date, 67% has been updated as of 2013; the deadline to complete this update process is July 15.
- Upgrade of the DB graphic design
- Improvements regarding browsing, display and export of queries and reports
- Improvement of functionalities for project information administrators
- Creation of the API Project Database

Socioeconomic and Environmental Characterization of the Hubs

- The characterization of the MERCOSUR-Chile and Andean Hubs is soon to start (September).
- The characterization of another two Hubs is scheduled to be completed this year.
- The characterization of the rest of the Hubs will be completed in 2014.

Portfolio Report 2013

- The report is being drafted to be presented at the V Meeting of COSIPLAN Ministers.

INTEGRATION PRIORITY PROJECT AGENDA

- ACTION 4.3: Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism
 - Implement the API Continuous Monitoring System (CMS), including training and institutional capacity building activities for its use
 - Update the project file information and define the scheduling of the structured projects life cycle
 - Organize a GTE meeting on API (including the CMS)
 - Submit an API Report 2013 to the COSIPLAN



INTEGRATION PRIORITY PROJECT AGENDA

■ ACTIVITIES PERFORMED

Refined Proposed Methodology for Scheduling the API Individual Projects Life Cycle (PLC)

- The adjusted proposal was distributed.
- Videoconferences and meetings were held with 7 countries (Bolivia, Brazil, Chile, Ecuador, Guyana, Peru and Uruguay) to exchange ideas on the proposed PLC and its application. The meetings with Argentina and Colombia are being coordinated.

Review of the Information included in the API Individual Project Files Contained in the Database

- A basic diagnosis of the data in the files was conducted.

INTEGRATION PRIORITY PROJECT AGENDA

■ ACTIVITIES PERFORMED

GTE Meetings on the Integration and Development Hubs to Update the Portfolio | Montevideo, May 7-9

- Objectives:
 - Prioritize the update and upgrade of the information contained in the database files for the Integration Priority Project Agenda (API) individual projects
 - Review the objective and arrangement of the individual projects to improve and/or redefine their scope and facilitate their scheduling and follow-up
- Results: API is made up of 97 individual projects with an investment estimated at US\$ 16,975.36 million (June 14).

■ ACTIONS UNDERWAY

Development and Implementation of the Continuous Monitoring System

- The API structured projects database and the CMS are being designed and programmed to be submitted at the GTE meeting in August. The implementation stage will start upon approval at such meeting.

INTEGRATION PRIORITY PROJECT AGENDA

■ NEXT STEPS

Update and improvement of the quality of the information contained in the structured projects files

Application of the adjusted Life Cycle Scheduling Methodology to all the API individual projects

GTE Meeting on API and the CMS | Rio de Janeiro, August 28-29

- Objectives:
 - Review the status of the API structured projects and the scheduling exercise
 - Presentation of the structured project DB module and of the CMS, and training for their use. Relation with the Project Portfolio DB.

API Report 2013

- Preparation of the report, to be presented at the V Meeting of COSIPLAN Ministers

GEOGRAPHIC INFORMATION SYSTEM AND CARTOGRAPHY

- ACTION 5.2: Provide COSIPLAN with a georeferencing tool to guide Territorial Planning in South America
- ACTION 6.1.3: Cartographic agendas
 - Organize two GTE meetings to make headway with the development and implementation of a COSIPLAN GIS



GEOGRAPHIC INFORMATION SYSTEM AND CARTOGRAPHY

■ ACTIVITIES PERFORMED

GTE Meeting on GIS and Cartography | Buenos Aires, April 10

- Objectives: Assess the progress made to date in the implementation of a Geographic Information System for the COSIPLAN and define the next steps
- Results:
 - Availability of geographic information: the results of the survey conducted were communicated and a country-by-country analysis was presented.
 - Geographic data standardization and interoperability: the ISO standards concerned with geographic data were identified.
 - Presentation of a preliminary Feature Catalog
 - System management and administration: to be coordinated with the UNASUR General Secretariat.

GEOGRAPHIC INFORMATION SYSTEM AND CARTOGRAPHY

■ NEXT STEPS

Videoconference | August 12/13 (to be confirmed)

- Objectives:
 - Presentation of the results of the diagnosis of processing needs
 - Review of the final version of the Feature Catalog (ARG)
 - Catalog completion example (ARG)
 - Evaluation of the proposals concerning:
 - Glossary of geographical terms
 - Data Dictionary
 - Final structure of attributes
 - Topological relationships and rules

GEOGRAPHIC INFORMATION SYSTEM AND CARTOGRAPHY

■ NEXT STEPS

GTE Meeting on GIS and Cartography | Caracas, October 16

- Objectives:
 - Presentation of the Feature Catalog
 - Presentation of the Glossary of Geographical Terms
 - Presentation of the Data Dictionary
 - Presentation of the list of defined Topological Relationships and Rules
 - Evaluation of the final Work Plan (for approval by the Ministers)
 - Definition of the next steps

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

- ✓ ACTION 6.1: Improve, disseminate and implement Territorial Planning methodologies and tools
- ✓ ACTION 6.1.1: Application of the Strategic Environmental and Social Evaluation (EASE) Methodology
 - Complete its application to the Multimodal Transportation in the Laguna Merín and Lagoa dos Patos System project (Brazil-Uruguay)
 - Start its application to the Paranaguá - Antofagasta Bioceanic Railway Corridor project (Argentina-Brazil-Chile-Paraguay)(*) and the Boa Vista - Bonfim - Lethem - Linden - Georgetown Road project, Lethem - Linden road section. This activity is subject to securing the necessary resources.
 - Organize a GTE meeting on the results of the applications conducted

(*) This activity is subject to whether Decision 26/2012 by the UNASUR Heads of State remains in effect.



STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

■ ACTIVITIES PERFORMED AND ACTIONS UNDERWAY

Application of the EASE Methodology to the API Multimodal Transportation in the Laguna Merín and Lagoa dos Patos System Project (Brazil-Uruguay)

- Securing the resources, implementation agreement by the countries, and hiring of the consulting team (November 2012/January 2013)
- Formal start of the application: “Porto Alegre Meeting” (February 2013)
- Phase 1: Approximation and Planning (February 2013)
- Phase 2: Gathering, Standardization and Analysis (March 2013)
- Phase 3: Consultation and Validation on the Field (April 2013)
- Phase 4: Preparation of the preliminary document (May/June 2013)
- Phase 5: Feedback and Adjustment: “Melo Workshop” (July 3-4, 2013)
- Phase 6: Preparation of Final Results (August 2013)

STRATEGIC ENVIRONMENTAL AND SOCIAL EVALUATION (EASE)

■ NEXT STEPS

GTE Meeting on the EASE Methodology | Santiago de Chile, September 24

- Objectives:
 - Present the results of its application to the Multimodal Transportation in the Laguna Merín and Lagoa Dos Patos project
 - Present the results of its application by Argentina to the Pehuenche Border Crossing
 - Analyze the main aspects of the methodology that can contribute to the design of the Integration Territorial Programs

Applications to other API Projects

This activity is subject to an expression of interest by the countries and to securing the necessary resources.

PRODUCTION AND LOGISTICS INTEGRATION (IPrLg)

- ✓ ACTION 6.1.2: Revision and application of the Production and Logistics Integration (IPrLg) Methodology
 - Conduct an application of the revised IPrLg methodology on an API structured project. This activity is subject to an expression of interest by the countries and to securing the necessary resources.



DISSEMINATION OF SUCCESSFUL PROJECTS AND LESSONS LEARNED

- ✓ ACTION 6.1.4: Dissemination of successful projects associated with road safety, hazardous cargo, road maintenance, and the use of ICTs
 - Identify successful experiences and lessons learned that the countries may share, to be presented at a meeting of National Coordinators. Based on the consensus reached by the countries, an exchange of experiences will be promoted, defining the mechanisms for this purpose in due course.



INFRASTRUCTURE RISK AND DISASTER MANAGEMENT

✓ ACTION 6.1.5: Infrastructure disaster management

- Develop the Infrastructure Risk and Disaster Management Methodology, taking into account existing tools and experiences
- Organize a GTE meeting on risk and disaster management to present the methodology
- Conduct a pilot application of the methodology to a Project Group or Hub

This activity is subject to securing the necessary resources.



INFRASTRUCTURE RISK AND DISASTER MANAGEMENT

■ ACTIONS UNDERWAY

Development of the Methodology

- Technical assistance provided by the CCT, which in coordination with Chile's MOP and the support of IDB experts, will produce a methodology to reduce integration infrastructure disaster risks. In addition, the CCT will support the preparatory work of the GTE meeting at which the proposal will be presented.
- Review of existing methodologies and tools for Risk and Disaster Management and their connections with the COSIPLAN/IIRSA methodologies.

■ NEXT STEPS

GTE Meeting on Risk and Disaster Management | Santiago, September 25

- Objective: Present and review the proposed methodology, and identify the next steps

FREIGHT TRANSPORT AND LOGISTICS

- ACTION 6.2: Develop Sectoral Processes
 - ✓ ACTION 6.2.1 Promote regulatory convergence to regulate the development and operation of the regional infrastructure
 - Carry out a workshop on freight transport and logistics with the purpose of evaluating regulatory convergence alternatives in the field of infrastructure and transportation services



FREIGHT TRANSPORT AND LOGISTICS

■ NEXT STEPS

Workshop on Freight Transport and Logistics | Caracas, October 17

(to be confirmed)

- Objectives:
 - Share the advances made and most relevant initiatives undertaken concerning freight transport and logistics in the UNASUR member countries
 - Identify a joint course of action within the framework of COSIPLAN to include logistics aspects, the development of transport services, and the planning of integration logistics infrastructure
 - Define the steps that will bring about the effective integration of freight transport and services into the planning of integration infrastructure as well as the type of information and monitoring system required for decision-making

FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

- ✓ ACTION 6.2.2: Facilitation and modernization of border crossings
 - Carry out the studies needed to implement the projects that involve border crossings and border integration
 - Organize one GTE meeting to present the results of the study on management indicators and identify future actions in this field; and to present other studies that the countries may deem relevant



FACILITATION AND MODERNIZATION OF BORDER CROSSINGS

■ ACTIVITIES PERFORMED

GTE Meeting on Border Crossings | Buenos Aires, April 11

- Objectives:
 - Define a preliminary set of performance indicators to be applied at some COSIPLAN/IIRSA border crossings
 - Select the border crossings included in the Integration Priority Project Agenda (API) and/or in the COSIPLAN Project Portfolio where such indicators will be applied
 - Design a work plan for a first phase of implementation of the performance indicators at the border crossings selected
- Results: A preliminary version of a proposal on performance standards and indicators for the border crossings of the region, with special emphasis on those included in API.

■ NEXT STEPS

XXII Meeting of IIRSA National Coordinators | Lima, June 25

- Agree on future actions aimed at facilitating and modernizing border crossings

TRADE INTEGRATION THROUGH POSTAL SERVICES

- ✓ ACTION 6.2.3: Develop the postal modality to support the export and import operations of micro and small enterprises
 - Continue implementing the project in the countries interested in this service, and improve the system in the ones that have already implemented it
 - Undertake on-site visits to monitor the Exporta Fácil project in Colombia, Ecuador, Peru and Uruguay; pre-diagnostic visits to Paraguay (*); and a technical exchange trip by Argentina to Peru
 - Prepare a proposal for developing the “Importa Fácil” system
 - Organize a GTE meeting to analyze the project progress

(*) This activity is subject to whether Decision 26/2012 by the UNASUR Heads of State remains in effect.



TRADE INTEGRATION THROUGH POSTAL SERVICES

■ ACTIONS UNNDERWAY

Study to Survey the Best Practices for Simplifying Import Processes through Postal Services

- Technical assistance to conduct a study with the cooperation of the technical areas of the countries. The study is underway.

■ NEXT STEPS

Monitoring Visits

- Colombia (July 1 - 4)
- Uruguay (August, to be confirmed)
- Peru (September/October, to be confirmed)
- Ecuador (November)

TRADE INTEGRATION THROUGH POSTAL SERVICES

■ NEXT STEPS (cont.)

GTE Meeting on Trade Integration through Postal Services | Santiago, September 24 (to be confirmed)

- Objectives:
 - Presentation of the state of progress of the project in each country
 - Presentation and discussion of the study on best practices in postal customs import processes and definition of next steps
 - Presentation of the progress made and works jointly performed with UPU

AIR INTEGRATION

✓ ACTION 6.2.4: Air integration

- Form an Executive Technical Group on Air Integration to make a diagnosis of the air connectivity in South America, on the basis of which proposals can be made of future courses of action



INTEGRACIÓN AÉREA

■ NEXT STEPS

XXII Meeting of IIRSA National Coordinators | Lima, June 25

- Agree on the objectives and contents of the GTE meeting on Air Integration