

Work Plan 2012

COSIPLAN/IIRSA

Nineteenth Meeting of IIRSA National Coordinators
Brasilia, November 29, 2011





PAE 2012-2022 ACTIONS: COSIPLAN CC

- ACTION 1.2: Conduct a diagnostic study of infrastructure networks in South America
 - The Federation of Industries of the State of São Paulo (FIESP, in Portuguese) requested institutional support from COSIPLAN for a study on infrastructure integration in South America to be carried out by FIESP. This study, which may be a component of the diagnostic analysis of infrastructure networks, will be conducted with resources from FIESP. It will commence in November 2011 and is scheduled for completion in the first half of 2012.
 - Organize a seminar to present and discuss the results of the study

PROPOSAL OF ARGENTINA TO CONSIDER AT THE MEETING



PAE 2012-2022 ACTIONS: COSIPLAN CC

- ACTION 2.3: Define mechanisms for social participation and active contribution by the communities involved in the COSIPLAN activities on the basis of the guidelines established by UNASUR under its Constitutive Treaty
 - Take steps with the UNASUR Secretariat to define the mechanisms for social participation; subsequently, identify the relevant actions
- ACTION 5.1: Create a COSIPLAN website
 - Offer information on COSIPLAN (documents, activities, meetings) on the IIRSA website on a temporary basis
 - Develop the COSIPLAN website, which should include a link to the IIRSA website



INSTRUMENTS FOR THE IMPLEMENTATION OF ACTIONS AND ENDEAVORS: COSIPLAN CC

- 4.2: Financial support for the preparation of feasibility studies and projects related to the undertakings included in the COSIPLAN Project Portfolio
 - Organize a workshop to promote financial support and the preparation of feasibility studies and projects related to the undertakings included in API and in the Project Portfolio

PROPOSAL OF COLOMBIA TO CONSIDER AT THE MEETING

- 4.3: Building financing arrangements adjusted to the specific configuration of the undertakings included in the COSIPLAN Project Portfolio
 - Organize a workshop to promote the building of financing arrangements adjusted to the configuration of API and the COSIPLAN Project Portfolio



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 1.1: Revise and streamline the indicative territorial planning methodology and process by reference to the objectives established within the framework of COSIPLAN
 - This action will be implemented on the basis of the activities undertaken as part of actions 3 (3.1 and 3.2), 4 (4.1, 4.2 and 4.3), 5 (5.2) and 6 (6.1 y 6.2).
 - Conduct an analysis of the northeastern and central-eastern territory of Brazil in order to incorporate it into one of the IIRSA Hubs



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 3.1: Define a methodology for the creation of Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API)
 - Develop the PTI Methodology on the basis of the experience gained from the methodologies already applied (IPrLg and EASE) and incorporating new issues. This will require the commitment of the governments to the definition of the approach and the validation of the methodology, as well as the training of officials from the countries.
- ACTION 3.2: Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda (API)
 - Conduct a pilot application on a territory to be defined by the countries



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 4.1: Keep the Project Portfolio Database up to date to disseminate its services to the general public
 - Continue updating the Project Database
- ACTION 4.2: Update the COSIPLAN Infrastructure Project Portfolio
 - Organize GTE meetings on the nine Hubs
 - Submit a Portfolio Report 2012 to COSIPLAN
- ACTION 4.3: Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism
 - Develop and implement an API follow-up and monitoring mechanism
 - Organize two GTE meetings on the API follow-up and monitoring
 - Submit an API progress report to COSIPLAN



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 5.2: Provide COSIPLAN with a georeferencing tool to guide Territorial Planning in South America
 - Revise the tools currently in place for the purpose of enhancing them to fulfill the objectives provided for in the PAE



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 6.1: Improve, disseminate and implement Territorial Planning methodologies and tools
- ✓ ACTION 6.1.1: Application of the Strategic Environmental and Social Evaluation (EASE) Methodology
 - Conduct an application of the EASE methodology on an API structured project. This activity is subject to an expression of interest by the countries and to securing the necessary resources.



PAE 2012-2022 ACTIONS: IIRSA

- ✓ ACTION 6.1.2: Revision and application of the Production and Logistics Integration (IPrLg) Methodology
 - Adjust and validate the IPrLg methodology
 - Conduct an application of the revised IPrLg methodology on an API structured project. This activity is subject to an expression of interest by the countries and to securing the necessary resources.
- ✓ ACTION 6.1.3: Cartographic agendas
 - Organize a GTE meeting to come up with an action plan on this subject

PROPOSAL OF ARGENTINA TO CONSIDER AT THE MEETING



PAE 2012-2022 ACTIONS: IIRSA

- ✓ ACTION 6.1.4: Dissemination of successful projects associated with road safety, hazardous cargo, road maintenance, and the use of ICTs
 - Identify successful experiences that the countries may share. Subsequently, the CCT may serve as the vehicle for promoting their exchange.
- PROPOSAL OF COLOMBIA TO CONSIDER AT THE MEETING**
- ✓ ACTION 6.1.5: Infrastructure disaster management
 - Organize a workshop on this topic. Chile has expressed interest and will participate in the definition of the agenda and the organization of the workshop



PAE 2012-2022 ACTIONS: IIRSA

- ACTION 6.2: Develop Sectoral Processes
- ✓ ACTION 6.2.2: Facilitation and modernization of border crossings
 - Carry out the studies needed to implement the projects that involve border crossings and border integration
 - Identify indicators of border crossing management to help set common follow-up criteria for the assessment of border crossing operations
 - Organize one or two GTE meetings on border crossings (to be identified) with the aim of exchanging best practices and solutions implemented to overcome the obstacles identified at the 2011 GTE meeting; present the progress of the study on management indicators and other studies on this field that the countries may deem relevant

These activities are subject to an expression of interest by the countries and to securing the necessary resources.

PROPOSAL OF COLOMBIA TO CONSIDER AT THE MEETING



PAE 2012-2022 ACTIONS: IIRSA

- ✓ **ACTION 6.2.3: Develop the postal modality to support the export and import operations of small and medium enterprises**
 - Undertake on-site visits to monitor the “Exporta Fácil” Project in Colombia, Ecuador and Peru; pre-diagnostic visits to Paraguay; and a technical exchange trip by Argentina to Peru
 - Prepare a proposal for developing the “Importa Fácil” system
 - Organize a GTE meeting to analyze the project progress

These activities are subject to securing the necessary resources.

- ✓ **ACTION 6.2.4: Air integration**
 - Organize a workshop with the purpose of updating knowledge about innovations in this area on the basis of the topics of interest previously identified by the countries



PROPOSAL OF ARGENTINA AND URUGUAY TO CONSIDER AT THE MEETING

2012 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
06/03	Asunción	COSIPLAN CC	Workshop to promote financial support for the preparation of feasibility studies and projects related to the undertakings included in API and in the Project Portfolio
07/03	Asunción	COSIPLAN CC	Workshop to promote the building of financing arrangements adjusted to the specific undertakings included in the COSIPLAN Project Portfolio
08/03	Asunción	COSIPLAN CC	Fourth Meeting of the COSIPLAN Coordinating Committee
11/04	Buenos Aires	IIRSA	GTE Meeting on Cartographic Agendas
12/04	Buenos Aires	IIRSA	GTE Meeting on the API Monitoring and Follow-up Methodology
13/04	Buenos Aires	IIRSA	Twentieth Meeting of IIRSA National Coordinators
16-17/05	São Paulo	COSIPLAN CC	Seminar: Presentation of the results of the study on infrastructure networks in South America



PROPOSAL OF ARGENTINA AND URUGUAY TO CONSIDER AT THE MEETING

2012 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
19-22/06	Buenos Aires	IIRSA	GTE Meetings on the Nine Hubs to Update the Project Portfolio
07/08	Lima	IIRSA	Workshop on Air Integration
08-09/08	Lima	IIRSA	GTE Meeting on API Monitoring and Follow-up
20/09	Montevideo	IIRSA	GTE Meeting on Trade Integration through Postal Services
18-19/10	Santiago	IIRSA	Workshop on Infrastructure Disaster Management
27/11	Asunción	IIRSA	Twenty-First Meeting of IIRSA National Coordinators
27/11	Asunción	COSIPLAN CC	Fifth Meeting of the COSIPLAN Coordinating Committee
28/11	Asunción	COSIPLAN	Third Ordinary Meeting of COSIPLAN

Note: Incorporation of the GTE Meetings on Border Crossings is pending. Their date and venue will be defined at the first 2012 meeting of National Coordinators.