

Activity Report 2011

IIRSA

Nineteenth Meeting of IIRSA National Coordinators
Brasilia, November 29, 2011



Areas of Work 2011

- **Integration Priority Project Agenda**
- **Project Portfolio**
- **Sectoral Integration Processes**
 - Exports through Postal Services for SMEs
 - Border Crossings
 - Georeferencing Tools
- **Planning Methodologies and Tools**
 - Strategic Environmental and Social Evaluation (EASE)
 - Production and Logistics Integration Methodology (IPrLg)
 - Exchange of successful experiences



Integration Priority Project Agenda (API)



Integration Priority Project Agenda

The Integration Priority Project Agenda (API) is made up of a limited number of strategic projects with a high impact on the physical integration and the socioeconomic development of the region.

Main Actions

1

Consensual definition of project features and selection criteria

2

API set up process
(Project identification and analysis)

3

Drafting of a document on API



Integration Priority Project Agenda

1

PROJECT SELECTION CRITERIA

1

Projects must belong to the COSIPLAN Project Portfolio, be a priority in government action, be supported by the commitment to accomplish them (which is evidenced by the allocation of funds through multi-year financing programs, by the legislation passed, the budget measures taken, etc.)

2

Feasibility studies must be available, or the country has allocated the necessary funds for their implementation.

3

Projects must strengthen connectivity networks that are regional in scope, and involve cross-border synergies.

4

There exists an opportunity or a need to take complementary actions intended to promote efficient service provision and the sustainable development of the territory, according to the characteristics and modality of each specific project.



Integration Priority Project Agenda

2

API SET UP PROCESS

Priority Project Agenda - Steps	May	June	July	August	Sept.	October	Nov.
1 Revision of COSIPLAN Project Portfolio and preliminary identification of the priority projects at a national level	[Bar]						
2 Revision of COSIPLAN Project Portfolio and presentation of the priority projects		1	A				
3 Selection and proposal of projects at a national level		[Bar]					
4 Definition of API			2	[Bar]			
5 Consolidation of API by IIRSA National Coordinators				3	[Bar] B C		
6 Approval of API by COSIPLAN							4



Integration Priority Project Agenda

2

API SET UP PROCESS

Work at the national level

1

GTE Bogotá, June 14 - 17

2

GTE Montevideo, July 19 - 21

3

Nineteenth Meeting of National Coordinators, August 29 - 30

4

Second COSIPLAN Meeting, November 30

A

Videoconferences on July 6 and 7

B

Videoconference on September 13

C

Videoconference on October 17



Integration Priority Project Agenda



31 structured projects

88 individual projects

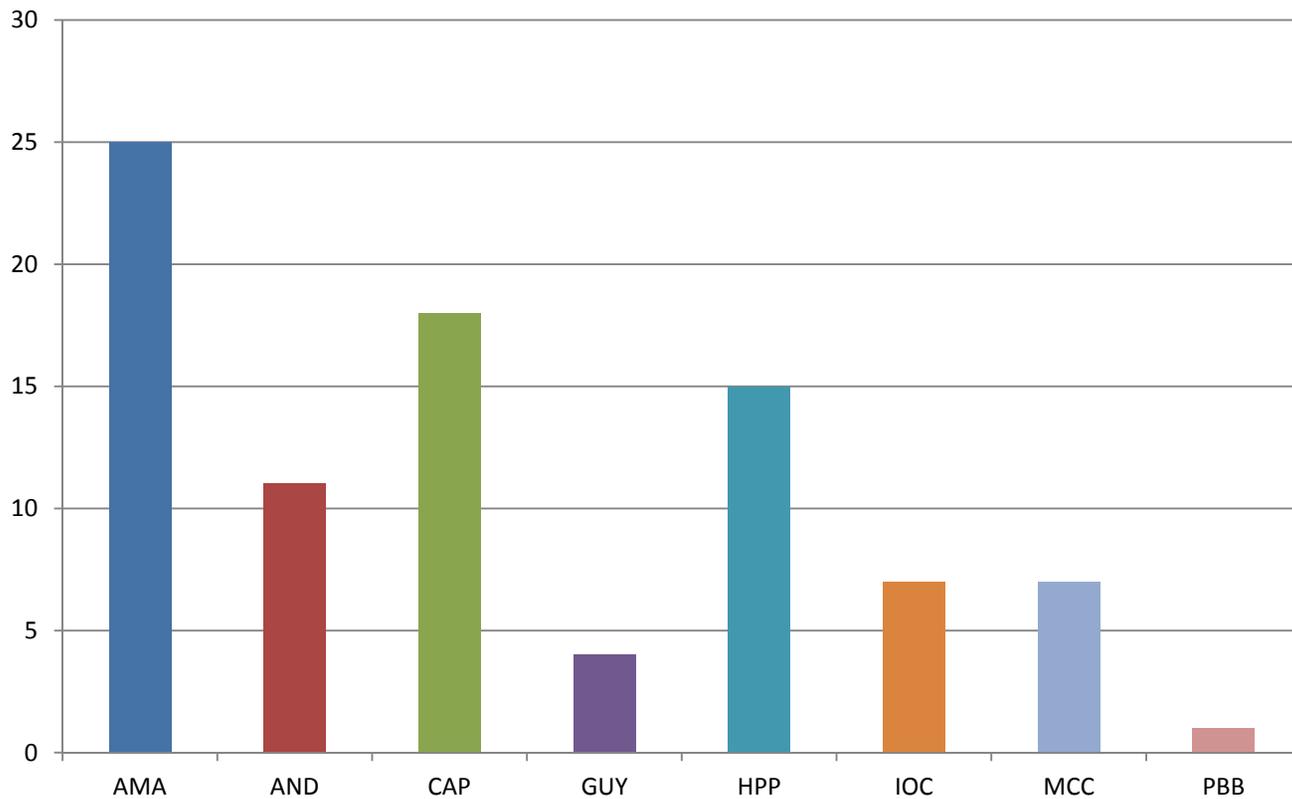
19 projects being executed
47 projects in the pre-execution stage

Estimated investment = US\$ 13,652.7
MM



Integration Priority Project Agenda

BY EID AND NUMBER OF PROJECTS



Amazon Hub

BRAZIL, COLOMBIA, ECUADOR AND PERU



EJE VIAL PAITA - TARAPOTO -
YURIMAGUAS, PUERTOS,
CENTROS LOGÍSTICOS E HIDROVÍAS

EJE VIAL CALLAO - LA OROYA -
PUCALLPA, PUERTOS,
CENTROS LOGÍSTICOS E HIDROVÍAS

ACCESO NORORIENTAL
AL RÍO AMAZONAS

Andean Hub

BOLIVIA, COLOMBIA, ECUADOR, PERU AND VENEZUELA

CORREDOR VIAL
CARACAS - BOGOTÁ -
BUENAVENTURA / QUITO

SISTEMA DE CONECTIVIDAD
DE PASOS DE FRONTERA
COLOMBIA - VENEZUELA

AUTOPISTA DEL SOL:
MEJORAMIENTO
Y REHABILITACIÓN DEL
TRAMO SULLANA -
AGUAS VERDES
(INCLUYE VÍA DE
EVITAMIENTO DE TUMBES)

INTERCONEXIÓN
FRONTERIZA
COLOMBIA - ECUADOR

CENTRO BINACIONAL DE
ATENCIÓN DE FRONTERA
(CEBAF) DESAGUADERO



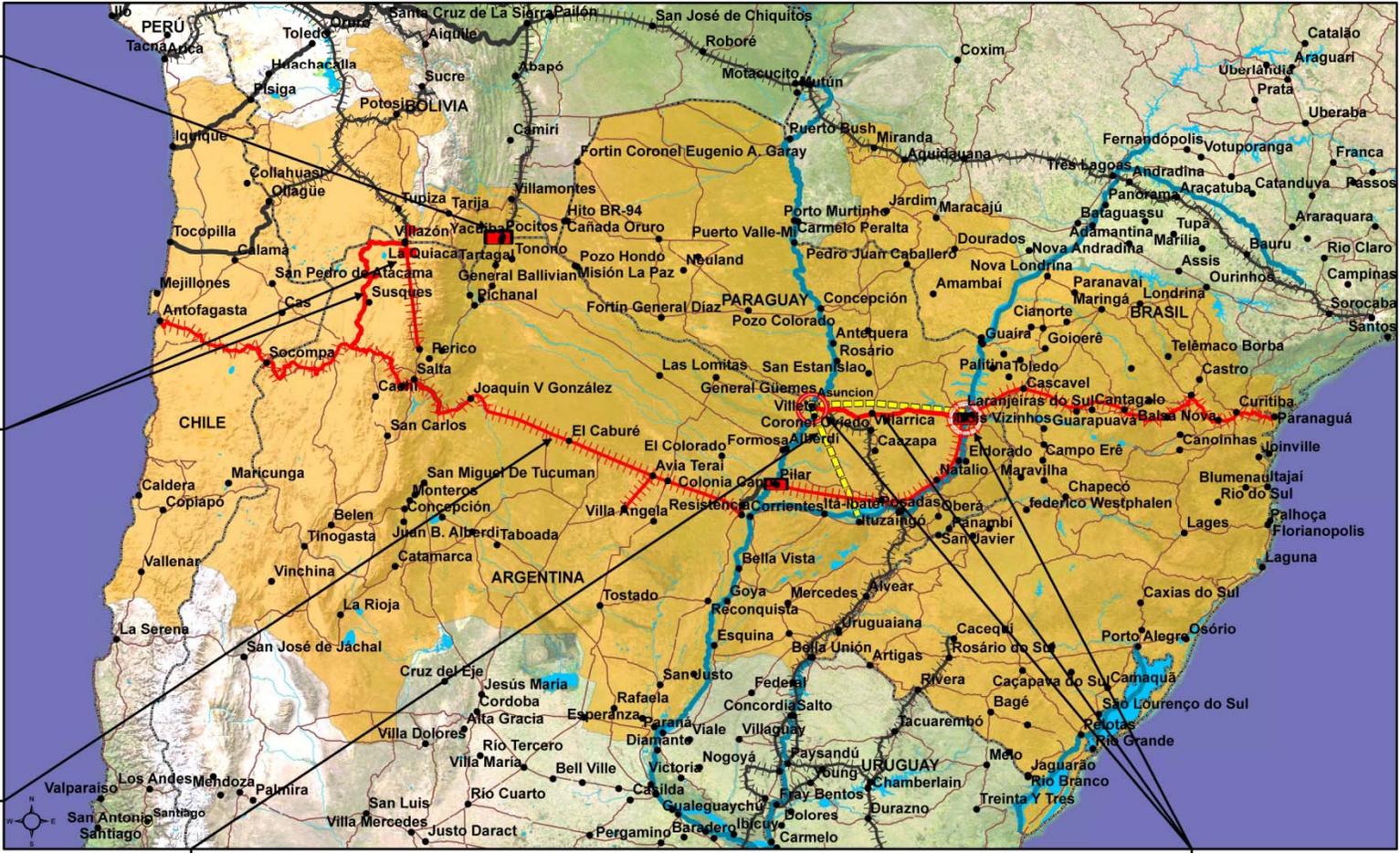
Capricorn Hub

ARGENTINA, BOLIVIA, BRAZIL, CHILE AND PARAGUAY

CONSTRUCCIÓN DEL PUENTE
BINACIONAL SALVADOR
MAZZA - YACUIBA Y
CENTRO DE FRONTERA

CONEXIÓN OESTE
ARGENTINA - BOLIVIA

CORREDOR FERROVIARIO
BIOCEANICO PARANAGUÁ -
ANTOFAGASTA



LÍNEA DE TRANSMISIÓN
500 KV (ITAIPÚ -
ASUNCIÓN - YACYRETÁ)

CONEXIÓN VIAL FOZ - CIUDAD
DEL ESTE - ASUNCIÓN - CLORINDA

Guianese Shield Hub

BRAZIL, GUYANA, SURINAME AND VENEZUELA



REHABILITACIÓN DE LA CARRETERA CARACAS - MANAOS

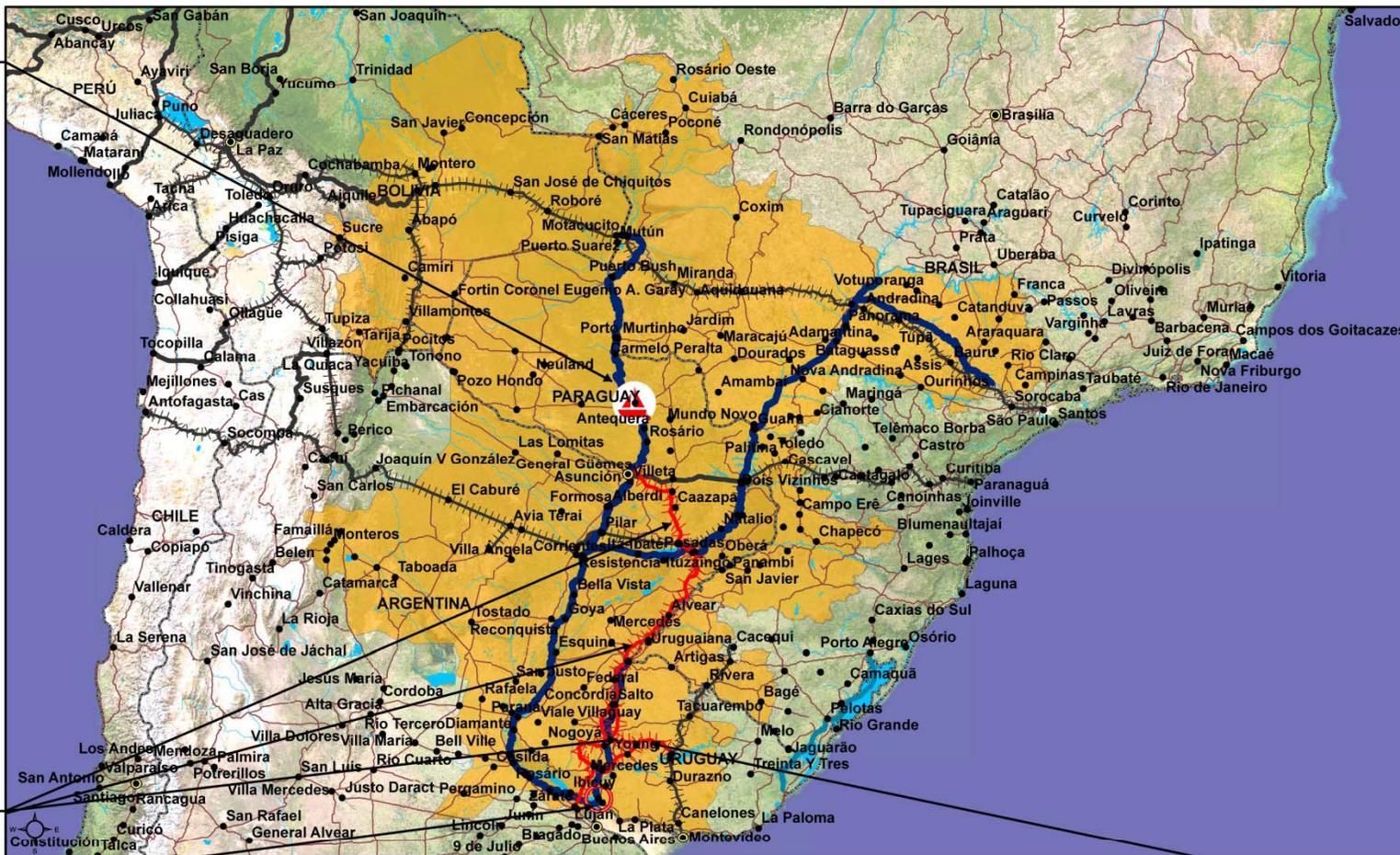
RUTA BOA VISTA - BONFIM - LETHEM - LINDEN - GEORGETOWN

RUTAS DE CONEXIÓN ENTRE VENEZUELA (CIUDAD GUAYANA) - GUYANA (GEORGETOWN) - SURINAME (SOUTH DRAIN - APURA - ZANDERIJ - MOENGO - ALBINIA), INCLUYENDO LA CONSTRUCCION DEL PUENTE SOBRE EL RIO CORENTINE

Paraguay-Paraná Waterway Hub

ARGENTINA, BOLIVIA, BRAZIL, PARAGUAY AND URUGUAY

MEJORAMIENTO DE LA NAVEGABILIDAD DE LOS RÍOS DE LA CUENCA DEL PLATA



INTERCONEXION FERROVIARIA PARAGUAY - ARGENTINA - URUGUAY

CIRCUNVALACION VIAL DE NUEVA PALMIRA Y SISTEMA DE ACCESOS TERRESTRES AL PUERTO

REHABILITACION DEL RAMAL FERROVIARIO CHAMBERLAIN - FRAY BENTOS

Central Inter-oceanic Hub

BOLIVIA, BRAZIL, CHILE, PARAGUAY AND PERU

MEJORAMIENTO DE LA CONECTIVIDAD VIAL EN EL EJE INTER-OCEANICO CENTRAL



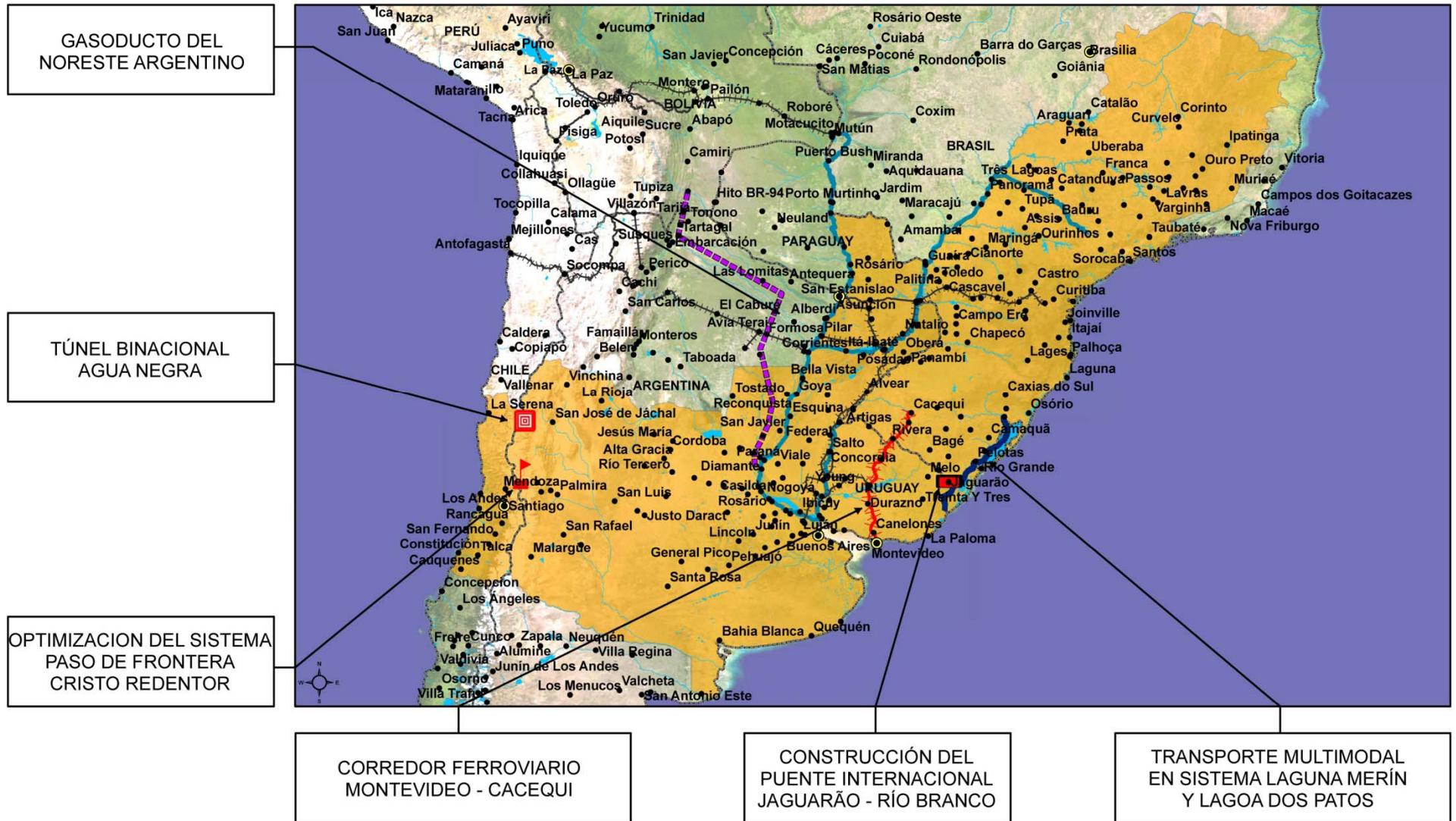
CORREDOR FERROVIARIO BIOCEANICO CENTRAL (TRAMO BOLIVIANO)

PASO DE FRONTERA INFANTE RIVAROLA - CAÑADA URUO

AEROPUERTO DISTRIBUIDOR DE CARGA Y PASAJEROS PARA SUDAMERICA (HUB AEROPUERTO INTERNACIONAL VIRU-VIRU - SANTA CRUZ)

MERCOSUR-Chile Hub

ARGENTINA, BRAZIL, CHILE, PARAGUAY AND URUGUAY



Peru-Brazil-Bolivia Hub

BOLIVIA, BRASIL AND PERU



CONEXIÓN PORTO VELHO-
COSTA PERUANA

Project Portfolio



Project Portfolio 2011

Update of the COSIPLAN Project Portfolio, made up on the basis of IIRSA Project Portfolio.

Main Actions

1

Update of Project Database

2

GTE Meetings concerning the 9 IIRSA EIDs

June 14 -17, Bogotá and videoconferences on July 6 - 7

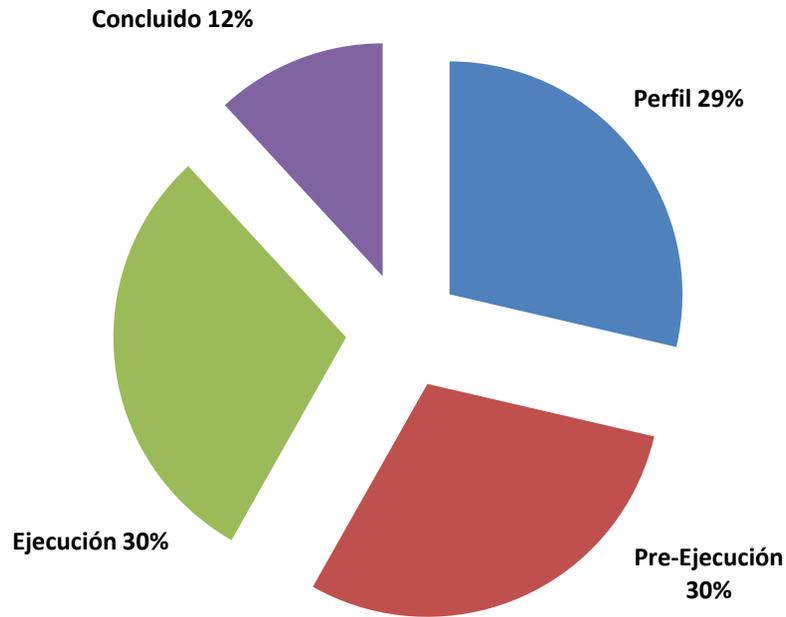
3

Report on the COSIPLAN Project Portfolio as of 2011



Project Portfolio 2011

531 transportation, energy and communications projects, arranged in 47 project groups and 9 Integration and Development Hubs with an estimated investment of US\$ 116,120.6 million



71.4% of the project portfolio show significant progress

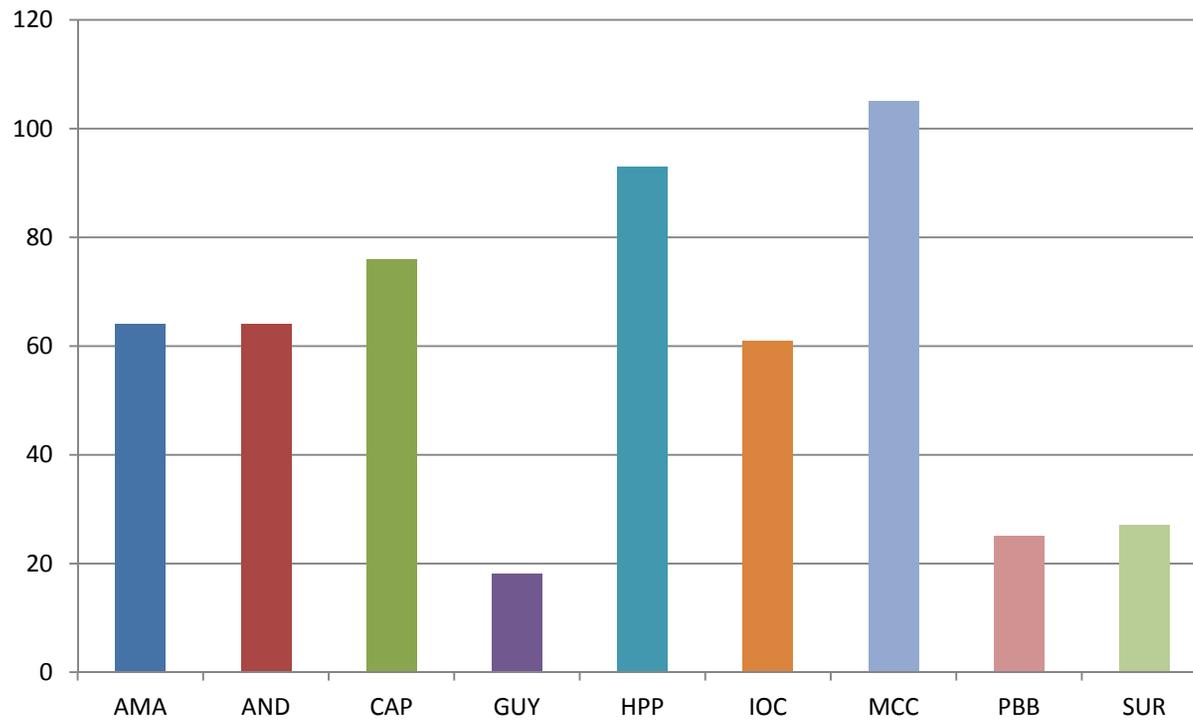
159 projects being executed 29.9%	US\$ 52,046.6 million 44.8%
157 projects in pre-execution stage 29.6%	US\$ 36,241.1 million 31.2%
63 completed projects 11.9%	US\$ 10,408.9 million 9.0%

Source: Project Database (as of 7/09/11)



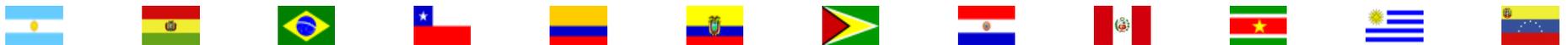
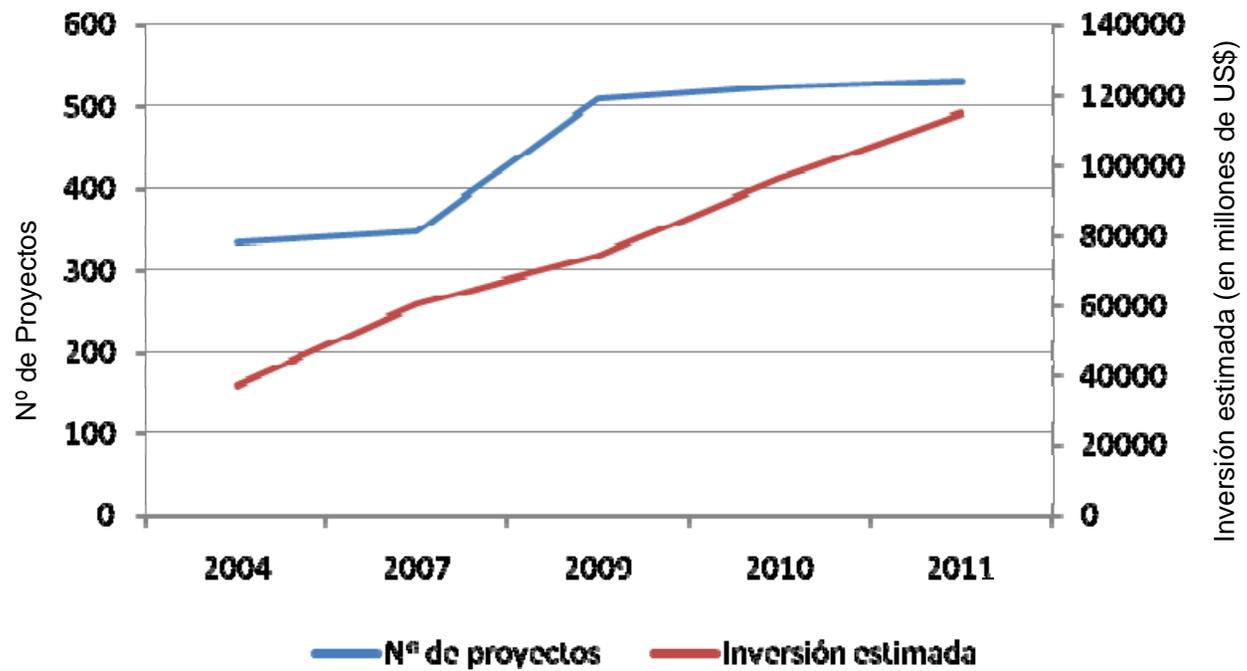
Project Portfolio 2011

BY EID AND NUMBER OF PROJECTS



Evolution of the Project Portfolio

NUMBER OF PROJECTS AND INVESTMENT AMOUNTS IN 2004-2011



Project Database



INICIATIVA PARA LA INTEGRACION DE LA INFRAESTRUCTURA REGIONAL SURAMERICANA (IIRSA)

Imprimir

Español English Portugués Salir



INICIATIVA PARA LA INTEGRACION DE LA INFRAESTRUCTURA REGIONAL SURAMERICANA (IIRSA)

Imprimir

Español English Portugués Salir

BASE DE DATOS DE PROYECTOS

SELECCIONE CRITERIO/S DE BUSQUEDA (Para marcar más de una opción presione CONTROL+Click)

EJE: ANDINO DE CAPRICORNIO DE LA HIDROVÍA PARAGUAY-PARANÁ

GRUPO: G01: G1 - ACCESO A LA HIDROVÍA DEL PUTUMAYO G01: G1 - ANTOFAGASTA - PASO DE JAMA - JUJUY - RESISTENCIA - G01: G1 - BELO HORIZONTE - FRONTERA ARGENTINA / BRASIL - BUENOS AIRES

PAIS: ARGENTINA BOLIVIA BRASIL

AMBITO: SELECCIONE

SECTOR: Comunicaciones Energía

SUBSECTOR: Aéreo Armonización Regulatoria Energética Carretero

TIPO DE OBRA: Adecuación de aeropuertos Adecuación de interconexiones energéticas Adecuación de puertos existentes fluviales

PROYECTO ANCLA: SELECCIONE

PROYECTO AIC: SELECCIONE

INVERSION TOTAL (en US\$): 0 - 500 000 500 001 - 1 000 000 1 000 001 - 10 000 000

FUENTE DE FINANCIAMIENTO: A DEFINIR BANCOS PRIVADOS BID

TIPO DE FINANCIAMIENTO: Privado Público Público/Privado

ETAPA DEL PROYECTO: PERFIL PRE-EJECUCION EJECUCION

CUENTA CON ESTUDIOS COMPLETOS: SELECCIONE

PALABRA CLAVE DEL PROYECTO: [Yellow Box]

CODIGO: [Yellow Box]

Reportes Proyectos Limpiar

RESULTADO DE LA BUSQUEDA: 510

[Inicio IIRSA](#) [Adobe Reader](#)

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FICHA DEL PROYECTO

[Volver a Proyectos](#) [Nueva Búsqueda](#) [Exportar a PDF](#)

NOMBRE: OPTIMIZACIÓN DEL NODO CLORINDA - ASUNCIÓN

CAP07	EJE	DE CAPRICORNIO	GRUPO	G01: G1 - ANTOFAGASTA - PASO DE JAMA - JUJUY - RESISTENCIA - FORMOSA - ASUNCIÓN
SECTOR	Transporte	SUBSECTOR	Pasos de Frontera	
TIPO DE OBRA	Ampliación de infraestructura-capacidad de centros de control fronterizo			
IMPLEMENTACION POR COMPONENTES / TRAMOS	NO			
ANCLA	NO	ES A.I.C.	NO	
FINANCIAMIENTO				
TIPO DE FINANCIAMIENTO	Público			
FUENTE	INVERSION (EN US\$)	ESTADO DEL FINANCIAMIENTO		
TESORO NACIONAL	100 000 000	No Iniciado		
INVERSION TOTAL EN US\$	100.000.000			
OBJETIVO	Encontrar una solución al cruce vial en el nodo Clorinda - Área Metropolitana de Asunción. Si bien el puente San Ignacio de Loyola cuenta con capacidad para el tránsito actual, existe preocupación por el congestionamiento frecuente en ambas cabeceiras del puente, debido a la escasa infraestructura del centro de frontera y a su emplazamiento, lo cual genera una excesiva demora en el tránsito de mercaderías y personas.			
SOLUCION	Realización del estudio de factibilidad aprobado por los Gobiernos de Argentina y Paraguay, en la Va. Reunión del Grupo Técnico Mixto (Buenos Aires- 14/11/2001), destinado a optimizar el cruce en el Nudo Clorinda - Área Metropolitana de Asunción. El estudio abarcará un análisis de: (a) los cruces actuales: - Puente San Ignacio de Loyola entre Clorinda - Puerto Falcón - Pasarela Peatonal Nanawa-Clorinda - Cruce en Balsa Puerto Pilcomayo - Itá Enramada, y (b) el cruce propuesto por Paraguay en Lambaré (Paraguay) mediante un nuevo puente sobre el río Paraguay. El estudio debe evaluar la viabilidad técnica, económica y financiera de diversas opciones que permitan optimizar un cruce fijo, así como los accesos y las instalaciones necesarias para el funcionamiento de un centro integrado de frontera. Deberá incluir proyecciones de la demanda y un diagnóstico de los factores que			

A tool for queries on and updates of the Project Portfolio
www.iirsa.org/proyectos



Project Portfolio 2011



At the GTE meeting on the Peru-Brazil-Bolivia Hub, it was agreed that an analysis would be conducted of the northeastern and central-eastern territory of Brazil in order to incorporate it into one of IIRSA Integration and Development Hubs



Sectoral Integration Processes



Exports through Postal Services for SMEs

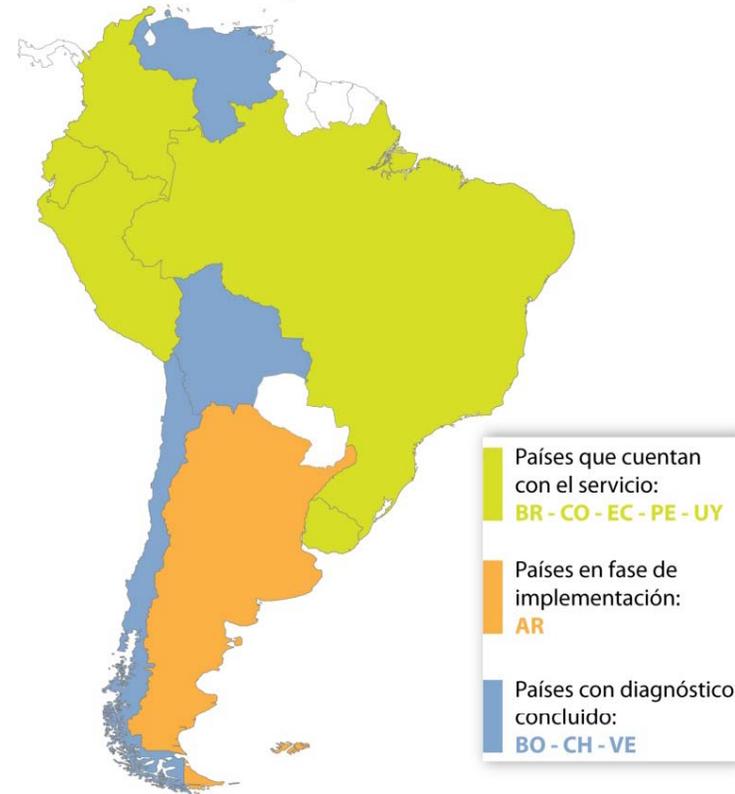
This project was presented to IIRSA member countries by the Brazilian Ministry of Communications, based on the successful and innovative experience designed and implemented by the Brazilian Postal and Telegraph Services (ECT, its Portuguese acronym).

OBJECTIVE

Encourage the integration of micro-, small- and medium-sized enterprises of South America into the regional and international markets, by implementing a simplified exports system through postal services.

ACTIONS TO BE TAKEN BY EACH COUNTRY

- Formal expression of interest
- Technical visits for pre-diagnosis purposes
- Technical Cooperation Agreement
- Project Diagnosis and Implementation
- Support and Control



Exports through Postal Services for SMEs

ACTIONS AT THE NATIONAL LEVEL

- **Argentina:** Diagnosis completed in 2010 and preparatory tasks to get the design started.
- **Bolivia:** Pre-diganosis concluded.
- **Colombia:** Launched as a pilot project in December 2009 and at the national level, in July 2010. A monitoring visit made in April 2010.
- **Chile:** At the request of the Chilean government, the cooperation for the diagnosis and design of the service scheduled to begin in July 2011 was postponed to a later, yet to be defined, date.
- **Ecuador:** Project launched in October 2011. Activities designed to strengthen the project at the ntional level will continue.
- **Paraguay:** Creation of an inter-institutional team for the activities required before the pre-diagnosis stage.
- **Peru:** Project launched at the national level in July2007. Activities designed to strengthen the project will continue.
- **Uruguay:** Project launched in May 2009. Activities designed to strengthen the project will continue.

OUTREACH ACTIVITIES OUTSIDE THE REGION

- Signature of the Cooperation Agreement between the Brazilian Ministry of Communications and the Universal Postal Union for the development of a methodology to disseminate the project among the UPU member countries. Bern, Switzerland. November 2011.
- Presentation of the project at the 3rd MERCOSUR Foreign Trade Meeting. Curitiba, Brazil, Dec. 2011.



Exports through Postal Services for SMEs

GTE Meeting held on November 8 in Buenos Aires

- **Objectives of the GTE Meeting**

- Analyze the evolution of this project within the framework of IIRSA
- Enlarge the project to include the importation of goods in the countries of destination
- Draw up an action plan and work schedule for 2012.

- **Conclusions of the GTE Meeting**

- Enlarge the project and modify its denomination as “Trade Integration through Postal Services for MSMEs.” Develop a proposal for the Importa Fácil system.
- Organize visits for Exporta Fácil monitoring, pre-diagnosis and exchange purposes.
- Hold a GTE meeting in 2012.



Border Crossings

The CCT institutions have given bilateral support to several countries and pairs of countries for the development and maintenance of border crossings and border integration projects, within national programs or at specific borders.

BORDER CROSSINGS

- Cúcuta - San Antonio - Ureña (CAF)
- Facilitation of Colombia - Ecuador Border Crossings (CAF)
- Bolivia Border Crossings (CAF)
- Optimization of the Cristo Redentor Border Crossing (IDB)
- Ecuador - Peru River Border Crossings (IDB)
- Chile - Bolivia Border Crossings (IDB)

BORDER INTEGRATION

- Clorinda - Asunción Metropolitan Area Node (FONPLATA)
- Ñeembucú - Bermejo River Node (FONPLATA)
- Argentina - Chile Connectivity (IDB)
- Colombia - Peru Border Development Plan (CAF)
- Argentina - Bolivia Border Development Plan (CAF)
- Binational Study on the Navigation Conditions of the Napo River (Peru - Ecuador) (IDB)
- Multinational Study on the Navigation Conditions of the Putumayo River (Peru-Colombia-Ecuador-Brazil) (IDB)
- Diagnosis of the Peruvian Border Crossing System (IDB)
- Peruvian Border Crossings (Desaguadero, Iñapari - Santa Rosa) (IDB)
- Colombia - Ecuador Border Crossings (IDB)



Border Crossings

GTE Meeting held on November 9 in Buenos Aires

- **Objectives of the GTE Meeting**

- Identify the lessons learned in border crossing improvement processes undergone or currently being developed
- Identify the obstacles to the development of border crossing projects and to jointly analyze how to overcome such obstacles, with a view to supporting the implementation of the border crossing projects included in the Integration Priority Project Agenda

- **Conclusions of the GTE Meeting**

- Carry out the studies needed to implement the projects
- Identify indicators of border crossing management
- Organize one or two GTE meetings on border crossings (to be identified) with the aim of exchanging best practices and solutions



Georeferencing Tools

GeoSUR Progress

- Launch of new versions of the portal (with greater functionality), map and geo-processing services.
- Extension of the Program to cover Central America, Mexico and the Caribbean. Twenty new institutions from Latin America are soon to participate in the Program.

Workshop on Cartographic Agendas

- **Objectives of the Workshop**
 - Design a proposal for creating an Executive Technical Group (GTE) to develop a South American Geoinformation Production Plan
- **Conclusions of the Workshop**
 - Revise the tools currently in place for the purpose of enhancing them to fulfill the objectives provided for in the PAE



Planning Methodologies and Tools



Logistics and Production Integration Methodology (IPrLg)

The application of the methodology to G4 of the MERCOSUR-Chile Hub was concluded

Applications to G4 of MERCOSUR-Chile Hub and G5 of Andean Hub were assessed

A GTE meeting was held on November 10 in Buenos Aires

- **Objectives of the GTE Meeting**
 - Revise this planning tool and propose any adjustment that may help improve its outcomes and impacts
- **Conclusions of the GTE Meeting**
 - Agreement was reached as to the criteria to be used in order to revise the IPrLg methodology; the draft version will be distributed for feedback purposes by the GTE, and the final report will be submitted to the National Coordinations.
 - The revised IPrLg methodology will be applied on an API structured project.



Other Actions

- **Strategic Environmental and Social Evaluation (EASE) Methodology (EASE)**

- The IDB Technical Cooperation concerning the application of the EASE Methodology to Project Group 2 of the Southern Hub was subject to an external evaluation.

The report will be available on the Web site.

- **Exchange of experiences of successful cases in infrastructure service provision**

- The IDB Technical Cooperation concerning support to the creation of a regional network for the exchange of successful experiences in the provision of infrastructure services was subject to an external evaluation.

The report will be available on the Web site.

