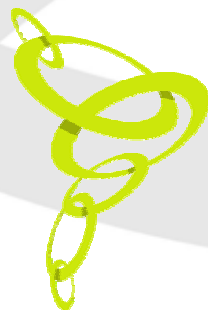


Implementation Agenda based on Consensus 2005-2010

Report of the current situation of the 31 projects in 2009



XIV Meeting of National Coordinators – August 25th and 26th, 2009, Buenos Aires





Objective

To present, in a general way, the progress of the projects that make up the Implementation Agenda Based on Consensus (AIC, in Spanish), basing on the information available in the Information System for Strategic Management (SIGE, in Spanish).





Current situation of the AIC-SIGE

- In many of the projects, progress was observed in the overcoming of Critical Stages and also in the management of Restrictions.



Identified Critical Stages that were overcome within the period planned.



Critical Stages under development within the period planned for their overcoming.



Critical Stages under development but that need more attention by the project managers.



Critical Stages that were not overcome as they were planned.

R

Restriction: Issue that hampers the progress of a Critical Stage and puts its management into action in order to continue with the progress of the project.

Project	Updated	R	Situation (SIGE)
Road: Lima-Tingo María-Pucallpa, Ports and Logistics Centers	04/16/2009		
Road: Paita-Tarapoto-Yurimaguas, Ports and Logistics Centers	04/16/2009		
Road: Pasto-Mocoa	05/04/2009	R	
Francisco de Orellana Port	05/03/2009		
Desaguadero Border Center	08/04/2009		
Border Crossing: Cúcuta-San Antonio del Táchira	04/16/2009	R	
Recovery of Meta river navigability	04/16/2009	R	
Building of the Salvador Mazza-Yacuiba Binational Bridge	04/27/2009		
New bridge: Presidente Franco-Porto Meira and Border Center	04/20/2009		
Road: Boa Vista-Bonfim-Lethem-Georgetown (1° stage: studies)	05/28/2008		
Road: Venezuela (Ciudad Guayana)-Guiana (Georgetown)-Surinam (Paramaribo) (1° stage)	05/13/2009		
Improvement in the Road New Nickerie-Paramaribo-Albina and International Crossing over Marowijne river	05/13/2009		
Bridge over Takutu river	04/29/2009		Completed 7/08
São Paulo Railway Ring (North and South)	05/21/2009	R	
Road: Toledo-Pisiga	04/21/2009		
Building of the Road: Cañada Oruro-Villamontes-Tarija-Estación Abaroa (1° stage)	05/14/2009		

Project	Updated	R	Situation (SIGE)
Building of the Road: Pailón-San José-Puerto Suárez	05/13/2009		
Border Crossing: Infante Rivarola-Cañada Oruro	04/16/2009		
Rehabilitation of the Road: Iquique-Colchane	04/27/2009		
Rehabilitation of the Section: El Sillar	04/21/2009		
Remodeling of the Corridor: Rio Branco-Montevideo-Colonia -Nueva Palmira	04/20/2009		
Building of the Jaguarão-Rio Branco International Bridge	04/29/2009		
Duplication of Route 14 between Paso de los Libres and Gualeguaychú	04/27/2009		
Duplication of the Section: Palhoça-Osorio (Mercosur road)	04/21/2009		
Gas Pipeline: Northeast of Argentina	04/30/2009		
Railway Project: Los Andes-Mendoza	04/20/2009		
International Road: 60 CH (sector: Valparaíso-Los Andes)	04/16/2009		
Paving of Iñapari-Puerto Maldonado-Inambari, Inambari-Juliaca/Inambari-Cusco	04/15/2009		
Bridge over Acre river	04/15/2009		<u>Completed 1/06</u>
Implementation of the Roaming agreement in South America	04/05/2009		
Exports through Postal services for PYMES	08/18/2009		



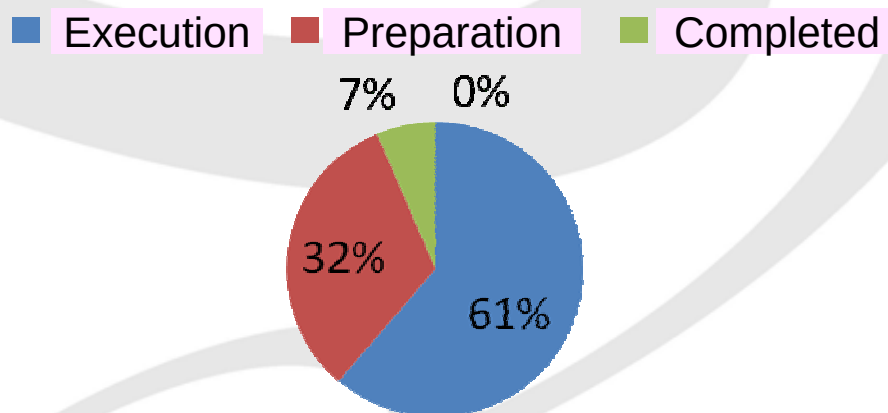
General status of the Projects

- The projection of the implementation of the AIC for 2010 reflects a high-degree level in its progress.
- 24 Projects are under high or medium progress.
- 2 Projects are completed.
- 5 Projects are delayed due to different reasons.
 - Only two projects have Restrictions that have not been overcome.



Status of the 31 Projects

- Execution: 19
- Preparation: 10
 - *With Restrictions that have not been overcome: 2*
 - *With Restrictions that have been overcome: 2*
- Completed: 2



N°	PROJECTS	HUB/PROCESS	US\$ MILLIONS	COUNTRIES
1	Duplication of Route 14	MERCOSUR-Chile	780,00	AR (BR)
2	Remodeling of the Corridor: Rio Branco – Montevideo – Colonia - Nueva Palmira	MERCOSUR-Chile	247,50	UY (AR-BR)
3	Building of the Jaguarão-Rio Branco International Bridge	MERCOSUR-Chile	35,00	BR-UY
4	Duplication of the Section: Palhoça - Osorio (Mercosur Road)	MERCOSUR-Chile	989,00	BR (AR-UY)
5	Railway Project: Los Andes-Mendoza	MERCOSUR-Chile	3.000,00	AR-CH
6	International Route: 60 CH (sector: Valparaíso-Los Andes)	MERCOSUR-Chile	280,00	CH (AR)
7	Gas Pipeline: Northeast of Argentina	MERCOSUR-Chile	1.000,00	AR (BO)
8	Building of the Salvador Mazza-Yacuiba Binational Bridge	Capricorn	10,00	AR-BO
9	New Bridge: Presidente Franco - Porto Meira and Border Center	Capricorn	60,00	PY-BR
10	Building of the Road: Pailón – San José – Puerto Suárez	Central Interoceanic	417,00	BO (BR-CH-PE)
11	São Paulo Railway Ring (North and South)	Central Interoceanic	400,00	BR
12	Border Crossing: Infante Rivarola - Cañada Oruro	Central Interoceanic	1,70	BO-PY
13	Building of the Road: Cañada Oruro - Villamontes - Tarija -Estación Abaroa (1° stage)	Central Interoceanic	60,00	BO (PY)
14	Road: Toledo - Pisiga	Central Interoceanic	93,00	BO (CH)
15	Rehabilitation of the Road: Iquique - Colchane	Central Interoceanic	52,00	CH (BO)
16	Rehabilitation of the Section: El Sillar	Central Interoceanic	120,00	BO (CH-PE)
Subtotal			7,545.20	

N°	PROJECTS	HUB/PROCESS	US\$ MILLIONS	COUNTRIES
17	Desaguadero Binational Border Service Center	Andean	7,50	BO -PE
18	Border Crossing: Cúcuta - San Antonio del Táchira	Andean	2,00	CO -VE
19	Recovery of Meta river navigability	Andean	108,00	CO -VE
20	Road: Pasto - Mocoa	Amazon	332 ,00	CO
21	Road: Paita – Tarapoto – Yurimaguas, Ports and Logistics Centers	Amazon	338,00	PE (BR)
22	Road: Lima – Tingo María – Pucallpa, Ports and Logistics Centers	Amazon	542 ,80	PE (BR)
23	Francisco de Orellana Port	Amazon	314 ,20	EC
24	Paving of Iñapari – Puerto Maldonado - Inambari - Inambari -Juliaca/Inambari - Cusco	Perú - Brazil -Bolivia	1053, 00	PE (BR)
25	Bridge over Acre river	Perú - Brazil -Bolivia	12,00	BR -PE
26	Road: Boa Vista – Bonfim – Lethem - Georgetown (1° stage: Studies)	Guianese Shield	3,30	GY -BR
27	Bridge over Takutu river	Guianese Shield	10,00	GY -BR
28	Road: Venezuela (Ciudad Guayana) – Guiana (Georgetown) - Surinam (Paramaribo) (1° stage)	Guianese Shield	0,80	VE-GY -SU
29	Improvement in the Road: Nieuw Nickerie – Paramaribo - Albina and International Crossing over Marowijne river	Guianese Shield	105,00	SU - GY
30	Exports through Postal Services for PyMEs	TICs*	2,50	Regional
31	Implementation of the Roaming Agreement in South America	TICs	0,40	Regional
Subtotal			2,830.70	
TOTAL			10,37 5.90	

* Communication and Information Technologies



Execution



Preparation

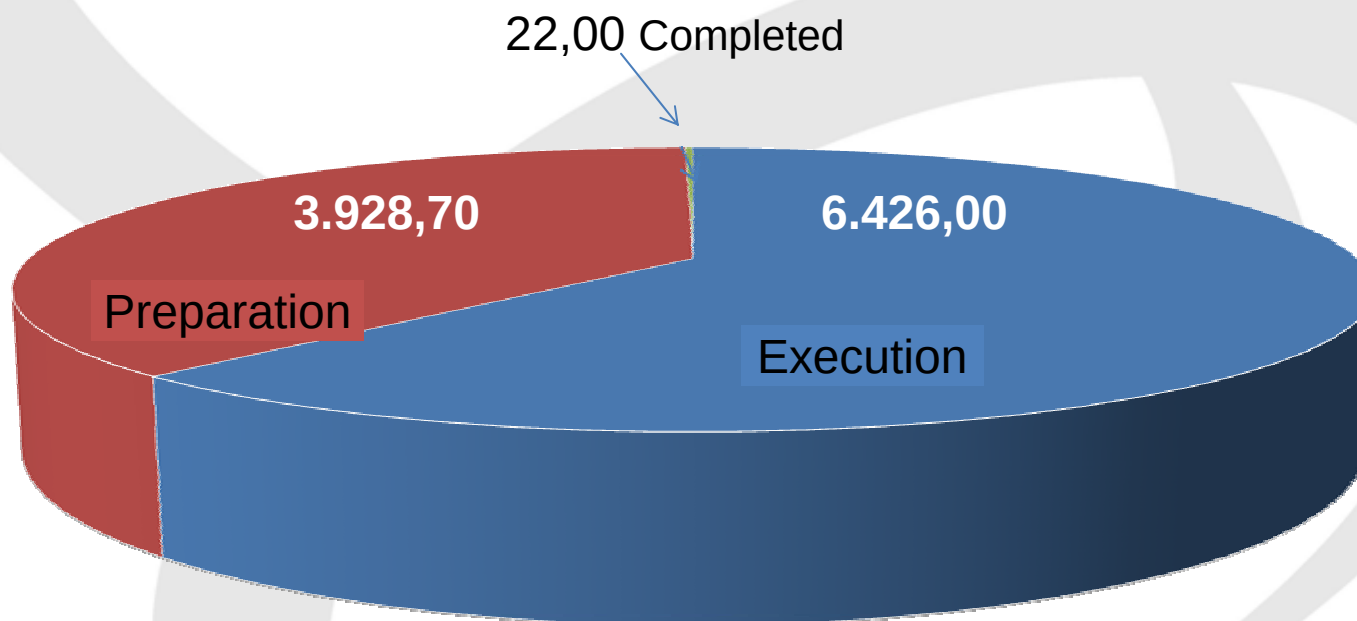


Completed



AIC - 31 Projects

Reference: Estimated total investment in US\$ millions





AIC – Nature of Financing According to Status

Execution : 19

Public: 10

Private: 0

P/P: 8

Concession: 1

Preparation: 10

Public: 5

Private: 1

P/P: 4

Concession: 0

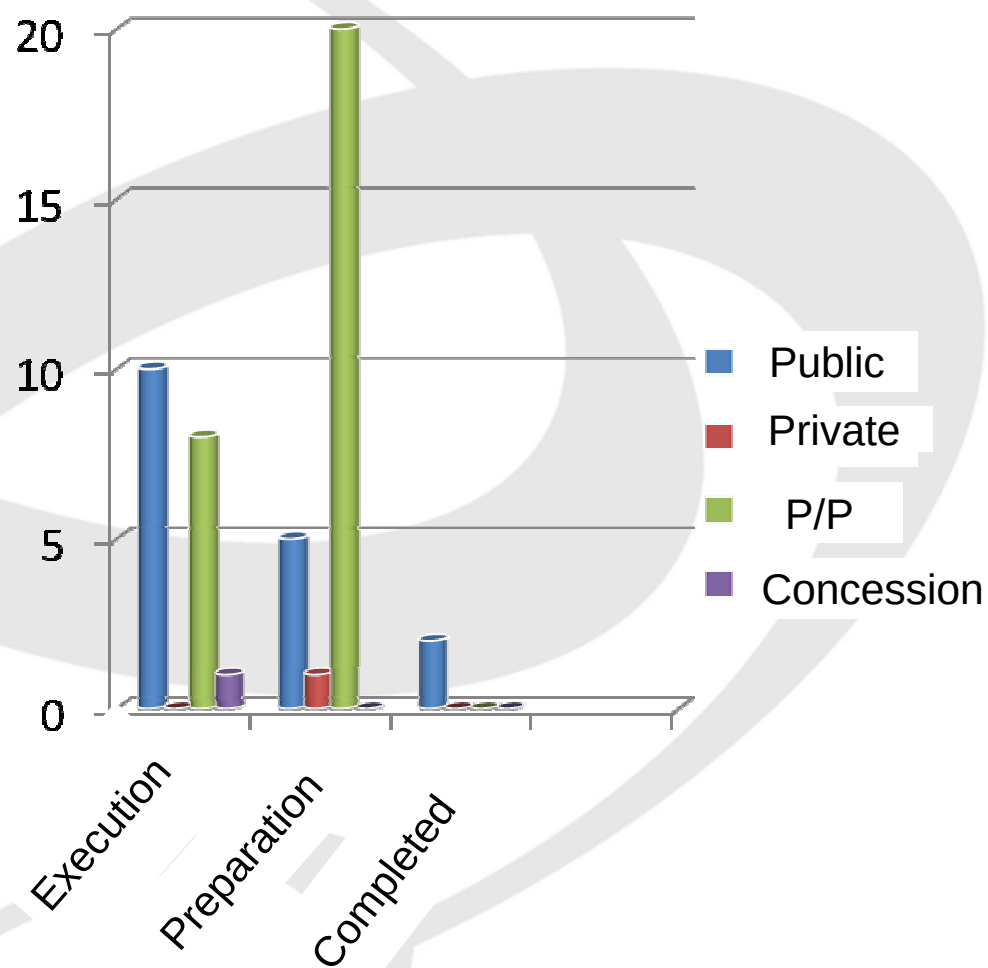
Completed: 2

Public: 2

Private: 0

P/P: 0

Concession: 0





Financing According to Status in (US\$ millions)

Execution :

19 projects

Public: 1,888.3
Private: 0
P/P: 4,257.7
Concession: 280,0

Preparation:

10 projects

Public: 74,5
Private: 3,000
P/P: 854,2
Concession: 0

Completed:

2 projects

Public: 22,0
Private: 0
P/P: 0
Concession: 0



Thank you!