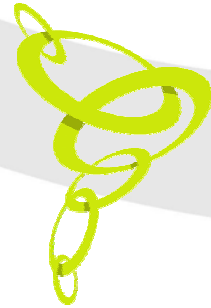


# VIII Meeting of the Executive Steering Committee

## Annex 6

### Planning – Stage II and Sectorial Processes

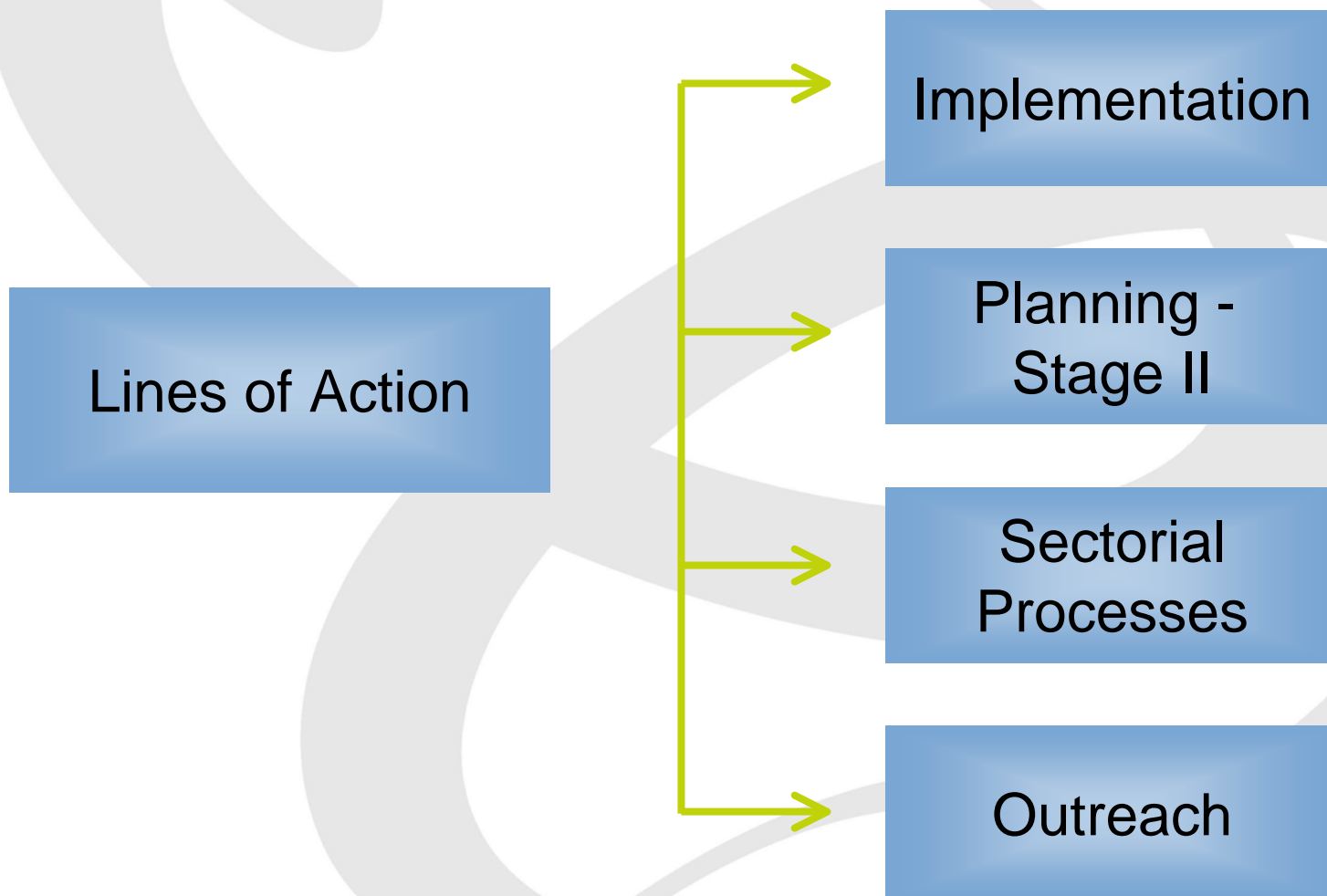


Quito, December 13th, 2006



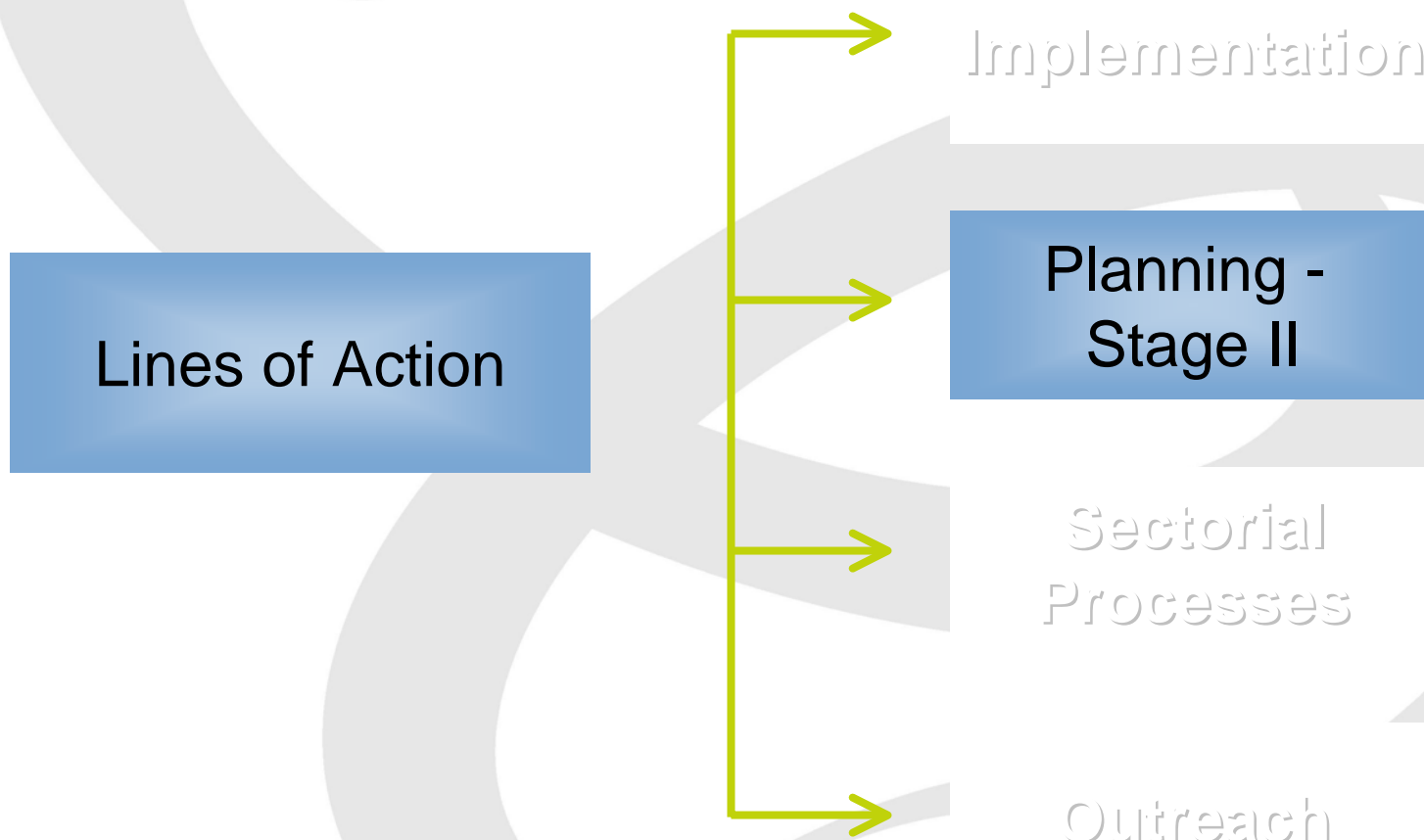


# Strategic Objectives 2006 - 2010





# Strategic Objectives 2006-2010





# Planning – Stage II: Objectives

- To promote quality improvement in the territorial planning process as well as in the IIRSA project portfolio process, through the articulation and incorporation of initiatives and policies regarding the economic, social and environmental development in the Integration and Development Hubs, which are a complement to the projects related to the identified projects of integration infrastructure.
- To increase the technical support of the IIRSA groups of projects, extending knowledge on the economic, social and environmental situation of the territory and the potential effects of the infrastructure projects on the sustainable development (productive integration potential, socio-environmental impacts, etc.).
- To improve the formulation, preparation and evaluation capacity of the integration projects in order to strengthen their intrinsic quality.



**STRATEGIC ENVIRONMENTAL EVALUATION Development Methodology - IIRSA**



**GTE EID**



**Validated Methodology**

**PRODUCTION CHAINS Development Methodology - IIRSA**



**GTE EID**



**Validated Methodology**

**LOGISTICS Development Methodology - IIRSA**



**GTE EID**



**Validated Methodology**

**Training in the Formulation, Preparation and Evaluation of Projects**

**Consolidation of the georeferenced information database**

**Activities Planned for 2006**



# Planning – Stage II

## Strategic Environmental Evaluation (EAE, in Spanish)

*To adapt the methodology of the Strategic Environmental Evaluation to be used in IIRSA, through its pilot application in the groups of projects of the Integration and Development Hubs.*

### Current situation:

1. One of the existing methodologies of the EAE is already adapted.
2. Methodology applied to a Group of Projects of IIRSA – **Group 6 of the Andean Hub (Connection: Colombia - Ecuador II)**.
3. Preliminary document: ready and distributed to National Coordinators.



# Planning – Stage II

## Strategic Environmental Evaluation (EAE, in Spanish)

### Next steps:

1. Presentation of the Methodology in the GTE – 1° Quarter, 2007
2. Submission of the Final Methodology Document – 1° Quarter, 2007
3. Submission of the Methodology Application Guide – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by governmental teams or governments involved in the support to the CCT – 1° Semester, 2007
  - Appointment of the Group of Projects – 1° Quarter, 2007
  - Appointment of governmental teams – 1° Quarter, 2007
  - Fieldwork, preparation of report and workshop for discussion of results- 1° Semester, 2007



# Planning – Stage II

## Productive Integration

*To adapt the existing methodologies in order to identify the potential local and regional production chains in the groups of projects of the Integration and Development Hubs*

### Current situation:

1. Productive Integration Methodology developed through the combination of three existing investigation methods: Production Chains (quantitative), Frames and Clusters (qualitative)
2. Methodology applied to two Groups of Projects of IIRSA – **Group 3 of the Capricorn Hub (Asunción – Paranaguá)** and **Group 3 of the MERCOSUR Hub – Chile (Valparaíso / Buenos Aires)**
3. Preliminary document: ready (information on Group 3 of the Capricorn Hub to be completed)
4. Presentation of the work in the GTE, Montevideo





# Planning – Stage II

## Productive Integration

### Next steps:

1. Submission of the Final Methodology Document – To the CDE
2. Submission of the Methodology Application Guide – To the CDE
3. Analysis of the Productive Integration and Logistics methodologies complements – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by governmental teams or governments involved in the support to the CCT – 1° Quarter, 2007
  - Appointment of the Group of Projects – 1° Quarter, 2007
  - Appointment of the governmental teams – 1° Quarter, 2007
  - Training of the governmental teams and application of the Methodology – 1° Quarter, 2007

NOTE: Possibly, the Productive Integration and Logistics methodologies will be applied simultaneously



# Planning – Stage II

## Logistics chains

*To develop a methodology applicable to the groups of projects in order to identify and define support actions for the development of logistics chains in the Integration and Development Hubs*

### Current situation:

1. Logistics methodology developed
2. Methodology applied to one of the Groups of Projects of IIRSA – **Group 9 of the Andean Hub (Connection Lima – Arequipa - Tacna, Arequipa - Juliaca, Ilo – Desagüadero - La Paz)**
3. Preliminary document: ready
4. Presentation of the work in the GTE, Montevideo



# Planning – Stage II

## Logistics chains

### Next steps:

1. Submission of the Final Methodology Document – To the CDE
2. Submission of the Methodology Application Guide – To the CDE
3. Analysis of the Productive Integration and Logistics methodologies complements – 1° Quarter, 2007
4. Consolidation of the Methodology – Application in another Group of Projects by governmental teams or governments involved in the support to the CCT – 1° Quarter, 2007
  - Appointment of the Group of Projects – 1° Quarter, 2007
  - Appointment of the governmental teams – 1° Quarter, 2007
  - Training of the governmental teams and application of the Methodology – 1° Quarter, 2007



# Planning – Stage II

## Evaluation of transnational infrastructure projects

*Development of a methodology for the allocation of costs and benefits of multinational projects among the countries involved in order to make their financing easier.*

### Current situation:

1. Study on Methodologies of Evaluation of Integration Projects: in progress
2. Preliminary presentation and debate of the work in the Quito Workshop

### Next steps:

1. To finish the Methodology design and apply it to a pilot case (1° Quarter, 2007)
2. Workshop on Evaluation of Integration Projects (2° Quarter, 2007)
3. The institutions of the CCT will support the movement of resources aimed at the strengthening of project formulation, preparation and evaluation systems in the countries involved, depending on the requests received.

NOTE: Requests to the CCT must be done through the governmental agencies that coordinate the action of the financial institutions in the countries involved.



# Planning – Stage II

## Georeferenced Information System – GEOSUR

- **Regional Geoserver:** *all the information on the IIRSA territorial planning process is online, including the information on the projects and the economic and socio-environmental dynamics.*
- **Geointegrator:** *the web site that allows the integration of data from a network of official and scientific institutions. This web site extends and updates the available territorial information as a supportive action to the national and regional planning tasks.*

### Current situation:

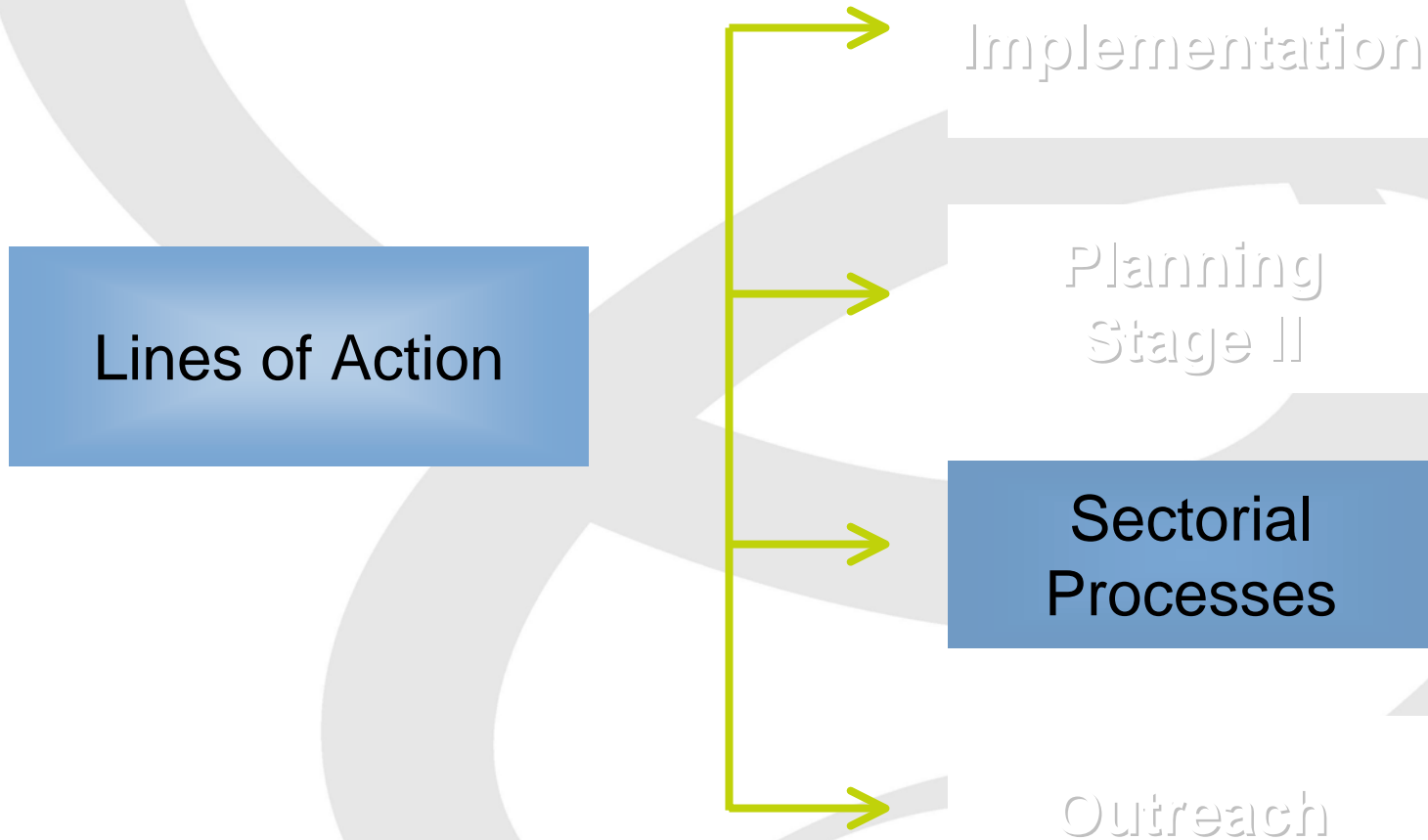
1. Consolidation of the IIRSA information in SIG base: in progress.
2. Institutions and contacts to conform the GEOSUR Network: identified.
3. Basic design of the geointegrator: under operation.
4. Determination of operative parameters in order to generate and share data among the institutions: in progress.

### Next steps:

1. Starting of the joint Work Plan with the institutions of the Network – March, 2007.
2. Agreement on operative parameters to share data – 2º Quarter, 2007
3. Starting up of the integrating system with network access – June, 2007.
4. Updating of the information layers on indigenous populations – 4º Quarter, 2007.
5. Continuous training and improvement in relation to data quality in the institutions of the Network (2007 and 2008).



# Strategic Objectives 2006 - 2010





# Achieved Results

## Stage I

Development of studies and diagnosis on many topics:

- Energy integration
- Air transportation
- Sea transportation
- Multimodal transportation
- Information technologies and communications
- Border crossings
- Innovative financing instruments



# Achieved Results

## Stage II

1. Selection of pilot border crossings
  - Cristo Redentor Complex: Argentina – Chile
  - Cúcuta, San Antonio, Ureña Complex: Colombia – Venezuela
  - Fray Bentos - Puerto Unzué: Argentina – Uruguay
  - Foz de Iguazú - Ciudad del Este: Brazil – Paraguay
  - Desagüadero: Bolivia – Perú
2. Development of studies and proposals
3. Interventions in some border crossings





# Proposed Actions

## Stage III

Incorporation of the Sectorial Processes subject matter in the specialization works related to the planning process in the Integration and Development Hubs, particularly in the Groups of Projects.

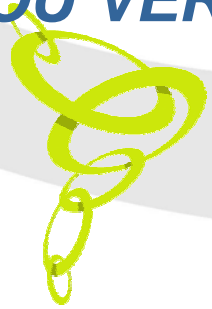


# Next Steps

1. To complete planning methodologies and their gradual application in the Groups of Projects, according to what may be agreed in the GTEs
2. In each meeting of the GTE of the EIDs, to review studies, methodologies and experiences and apply them to:
  - Each particular project, or
  - Each group of projects, or
  - The EIDs as a whole, if applicable
3. To continue working jointly, analyzing and developing methodologies and instruments in order to finance the projects (FSG, etc.)
4. To take into consideration thematic proposals that may come up from the work carried out, as it may be necessary

**IIRSA**  
**PLANNING – STAGE II**  
**AND**  
**SECTORIAL PROCESSES**

**THANK YOU VERY MUCH!!**



VIII Meeting of the Executive Steering Committee

*Quito, December 13th, 2006*

