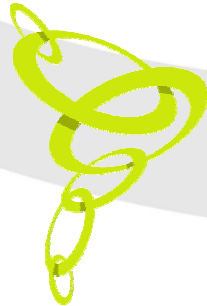


IIRSA

GENERAL EVALUATION AND STATE OF IMPLEMENTATION OF THE PROJECTS ANNEX 3



***VIII MEETING OF THE EXECUTIVE STEERING COMMITTEE
QUITO, DECEMBER 13TH, 2006***



INTRODUCTION

Physical integration is a key factor for the development of the South American regional economy. It allows a higher competitiveness under an equitable and sustainable territorial development pattern, and generates the necessary resources to eliminate poverty and improve life conditions of the people.

Under this paradigm, the South American countries, in the Presidents Summit carried out in Brasilia in 2000, adopted the Initiative for the Integration of the Regional South American Infrastructure (IIRSA) with the purpose of **promoting the development of the South American Infrastructure in the following sectors: transportation, energy and communications.**

IIRSA is technically supported by three multilateral financial institutions in the region (the Inter-American Development Bank – **IDB**, the *Corporación Andina de Fomento-CAF* (in Spanish) and the Financial Fund for the Development of the Plata Basin – **FONPLATA**, in Spanish).



The work of IIRSA is organized around three levels:

- **Executive Steering Committee (CDE, in Spanish):** it consists of ministers appointed by the South American governments. It is responsible for putting into practice the presidents' terms of office as well as the general conduction of the Initiative works. The Presidency of the CDE changes annually, and during 2006 it was performed by the Republic of Ecuador.
- **IIRSA National Coordinators:** they are responsible for the performance of the works stated by the CDE, articulating the participation of the different governmental sectors of the countries that compose IIRSA.
- **Technical Coordination Committee (CCT, in Spanish):** it is composed of: IDB, CAF and FONPLATA. It is used as a technical secretariat for the coordination of the works stated by the CDE through the National Coordinators.



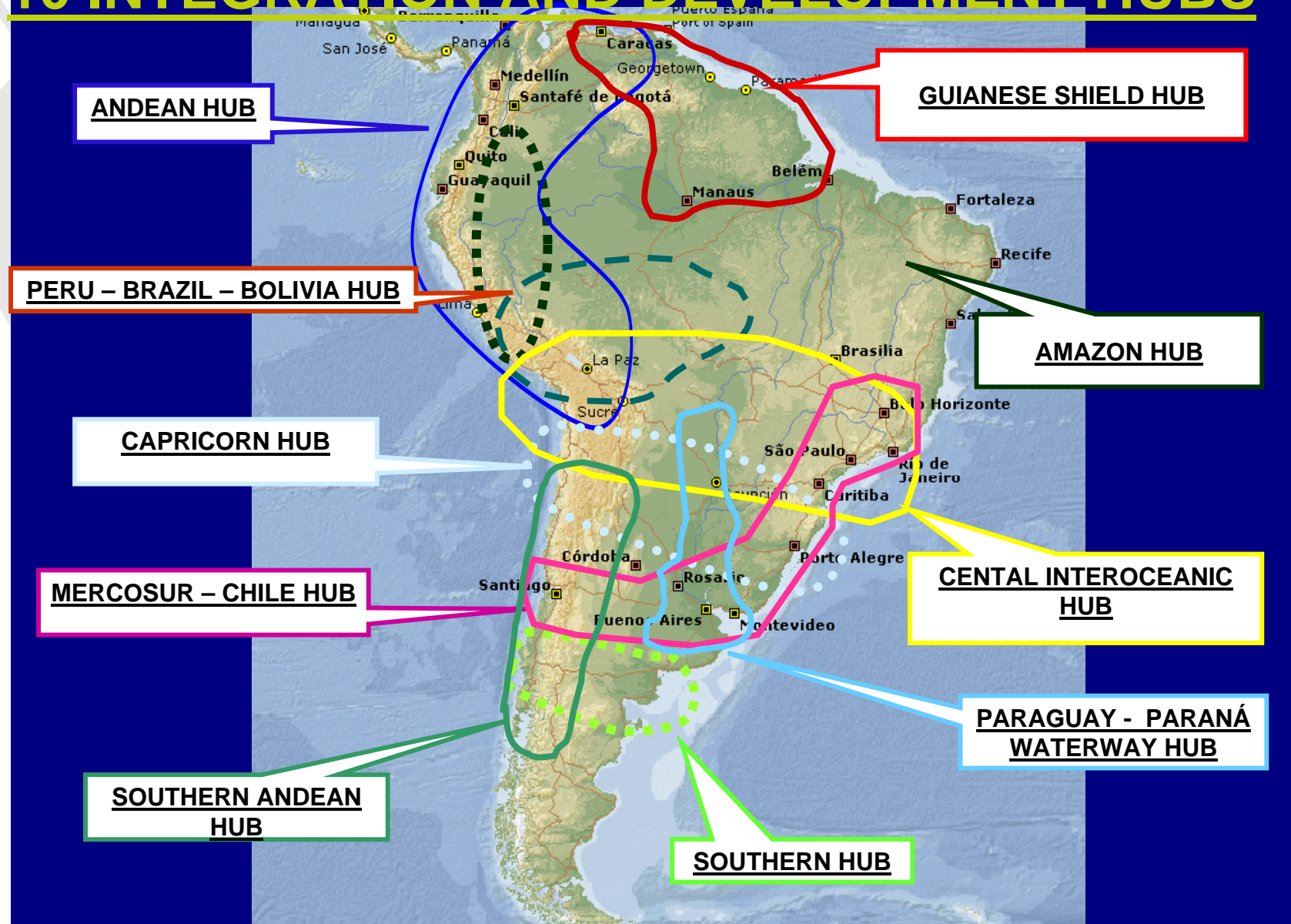
IIRSA PROJECT PORTFOLIO

The main task performed in the Initiative was the development of an indicative territorial planning process in which an **IIRSA Project Portfolio** was developed. In this portfolio, the countries identified, through consensus, 348 projects that belong to 10 Integration and Development Hubs (EID, in Spanish), and also analyzed the expected impacts of the implementation taking as a base 41 groups of projects according to their feasibility and contribution to the sustainable growth.

- The IIRSA Project Portfolio requires an investment of around 38,000 million dollars.
- According to the IIRSA Project Portfolio, 31 priority projects were selected in order to establish an “**Implementation Agenda Based On Consensus**” (AIC, in Spanish) for 2010.
 - The AIC requires an investment of around 6,000 million dollars.



10 INTEGRATION AND DEVELOPMENT HUBS



IIRSA – Main Purposes Achieved During These Six Years of Work (1)

Essential forum for the development of a common Agenda based on Consensus. IIRSA has consolidated itself as an essential forum for the development of a common agenda based upon consensus in relation to actions and projects aimed at the physical integration (transportation, energy and communications). This forum has allowed progress in the development and execution of binational or regional projects, which would not have been possible due to differences regarding execution in each country or due to the lack of an appropriate forum for debate.

Use of modern management tools. In IIRSA, modern public management tools have been used and developed, such as the indicative territorial planning and the system for intensive management of projects of the Information System for Strategic Management (**SIGE**, in Spanish), allowing the effective and efficient implementation and management of projects.

New financial instruments of the CCT for IIRSA. The institutions that make up the CCT of IIRSA created new funds for the non-reimbursable technical cooperation in order to support the development of the projects of the Initiative.



IIRSA - Main Purposes Achieved During These Six Years of Work (2)

Development of studies and diagnosis on the Sectoral Integration Processes.

An important group of studies and diagnosis on regulatory and operative topics is available in the following areas: *Energy integration, Air transport, Sea transport, Multimodal transport, Information technologies and communications, Innovative instruments for financing and Border crossings.*

Second stage related to territorial planning. The second stage related to territorial planning is being carried out for IIRSA, which will allow to widen the available knowledge on the economic, social and environmental situation of the territory involved as well as the potential effects of the regional infrastructure projects on sustainable growth.

South American system of georeferenced information. Progress is being made in relation to the structuring of a Georeferenced Information System (**GIS**), applicable to the Integration and Development Hubs (**EID**, in Spanish), taking into account the economic and socio-environmental information.



IIRSA – Main Challenges and Aspects To Be Strengthen (1)

Sectoral Integration Processes. Except for the Border Crossings and the Communication area (exports project through Postal Services for PYMEs), IIRSA has not become a forum to make progress in regulatory topics to improve integration in the following areas: energy, air transport, sea transport, multimodal transport in order to attract the private sector towards the Initiative.

Outreach and participation in the Initiative. Despite the development of the Workshops on the South American Strategic Vision (**VESA**, in Spanish) in the different countries, there is much ignorance on IIRSA in the region, which is causing that, in some sectors (specially in the organized civil society), a negative vision on the impact of IIRSA on the continent is being generated.



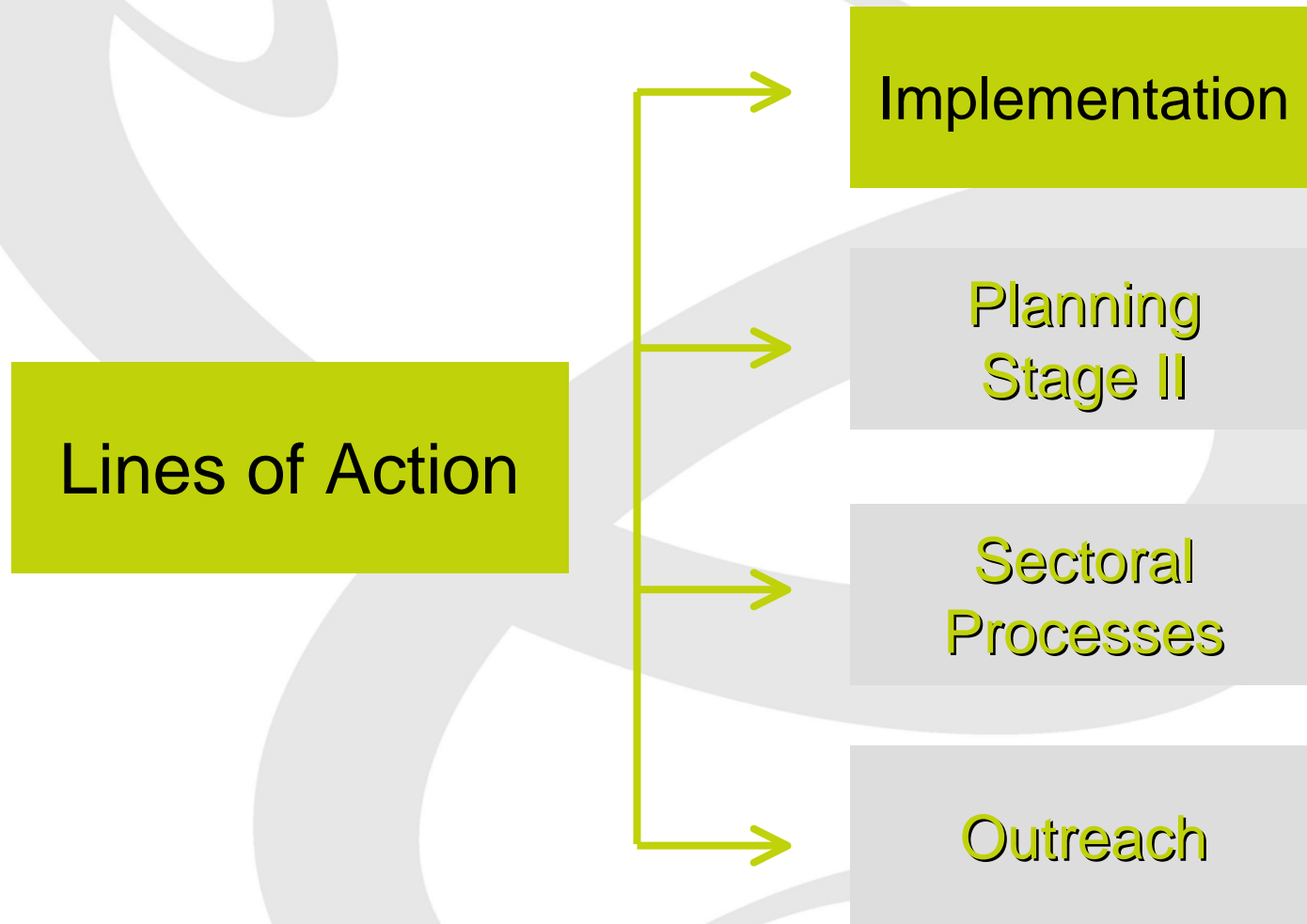
IIRSA - Main Challenges and Aspects To Be Strengthen (2)

Involvement of the economic authorities. The Ministers of the economy area must be aware of the importance of IIRSA and must know better the progress of the Initiative in order to give higher priority to the IIRSA projects, not only in relation to the allocation of resources but also in relation to the dialogue with the financing entities.

Strengthening of the National Coordinations. The Initiative is increasingly requiring more articulation capacity and action by the National Coordinations. In some countries, it is necessary to give them institutionalism for the fulfillment of the functions required by the Initiative.



Strategic Objectives 2006-2010



Implementation

- The implementation of the projects of the Implementation Agenda Based On Consensus (**AIC**, in Spanish) and the IIRSA Portfolio is one of the four cornerstones of the IIRSA Strategic Objectives 2006-2010
- During 2006, the implementation has received an important technical and financial support thanks to the new instruments implemented in the Initiative:
 - Information System for Strategic Management (**SIGE**, in Spanish)
 - New financing mechanisms for studies related to the IIRSA Portfolio
 - Integration Fund - IDB
 - Infrastructure Fund - CAF
 - Funds from FONPLATA



Implementation State of the Projects of the IIRSA Implementation Agenda Based On Consensus 2005-2010



AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Bidding of the works. Critical stages improving as planned. Financing was granted for the project.

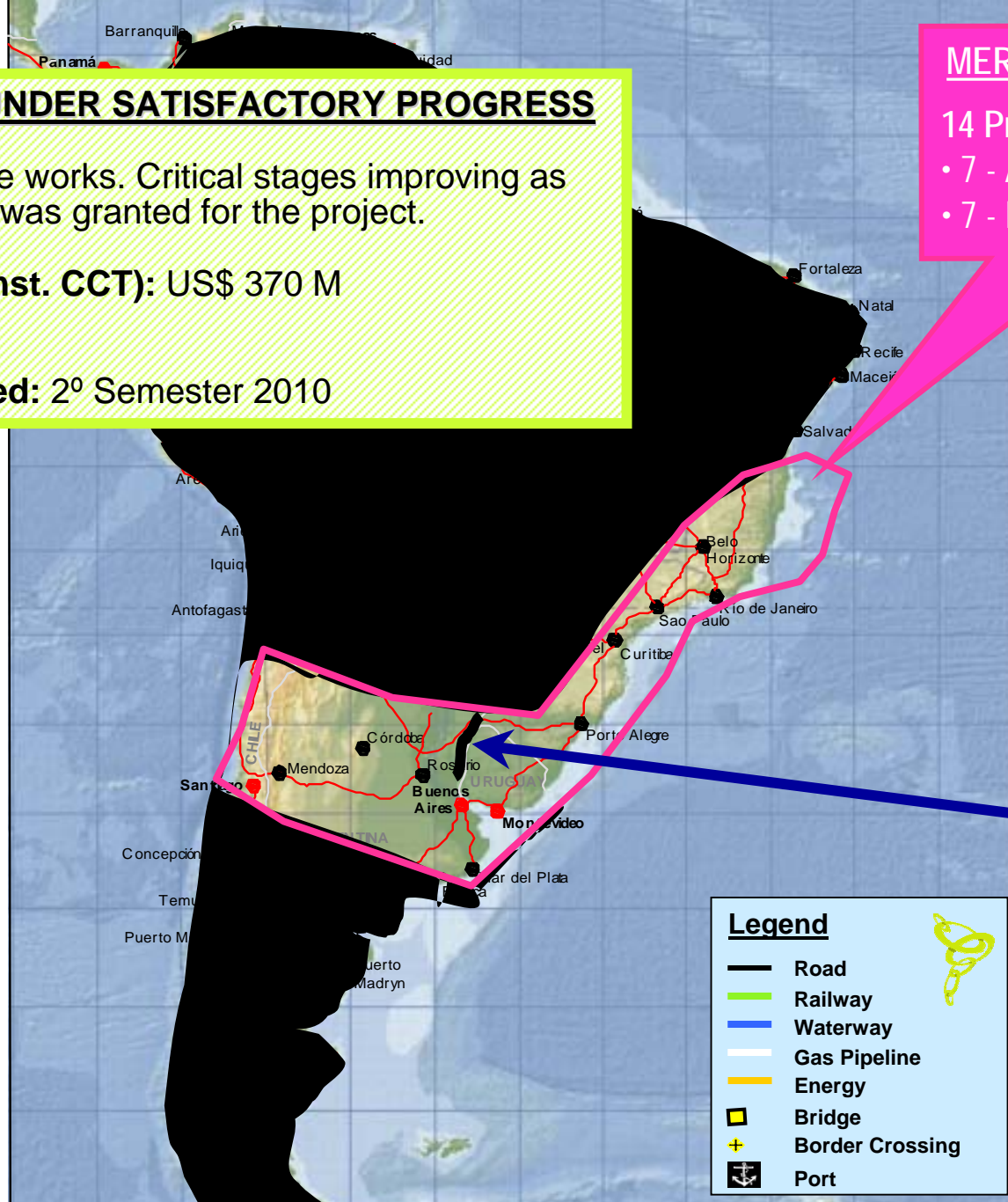
Amount (Financ. Inst. CCT): US\$ 370 M
(IDB US\$ 200 M)

Completion planned: 2º Semester 2010

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio



**AIC 1
Road 14**

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution. Critical stages improving as planned. Financing was granted for the project.

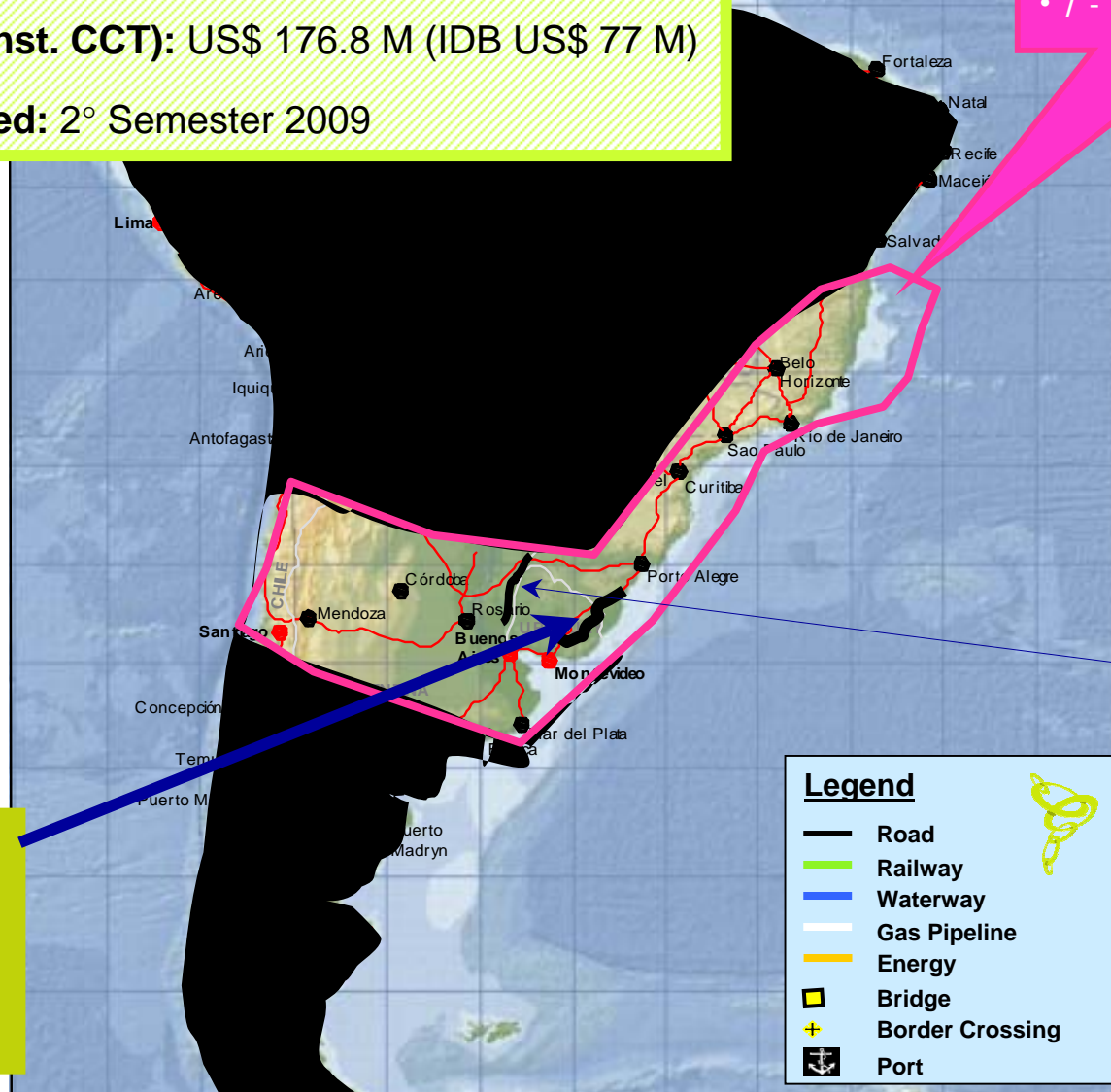
Amount (Financ. Inst. CCT): US\$ 176.8 M (IDB US\$ 77 M)

Completion planned: 2° Semester 2009

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio



Road 14

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

AIC 2

**Corridor: Río
Branco-Colonia
- Nueva Palmira**

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development. The completion of the feasibility study is planned by the end of 2006.

Amount (Financ. Inst. CCT): US\$ 12 M

Completion planned: 2^o Semester 2009

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio

Corridor: Río Branco-Colonia -
Nueva Palmira

Road 14

**AIC 3
Bridge:
Jaguarao-
Río Branco**

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution. Critical stages improving as planned. Project with requested financing.

Amount (Financ. Inst. CCT): US\$ 800 M
(IDB US\$ 275 M)

Completion planned: March 2010

MERCOSUR-CHILE HUB

14 Projects

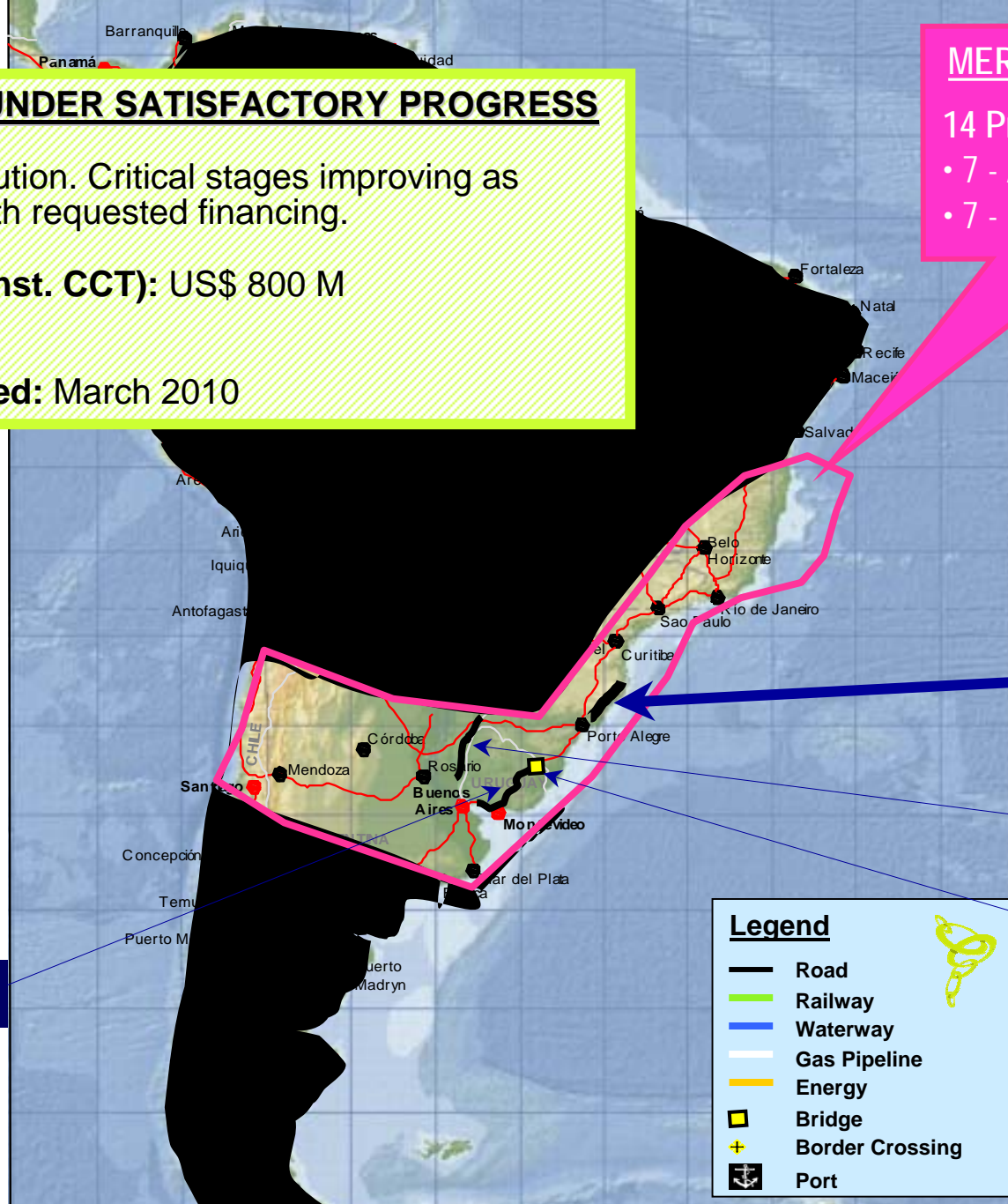
- 7 - AIC
- 7 - Portfolio

AIC 4 Rodovia Palhoça- Osorio

Road 14

**Bridge: Yaguarón-Río
Branco**

**Corridor: Río Branco-Colonia -
Nueva Palmira**



IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010 AND OTHER IIRSA PROJECTS

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio

AIC – PROJECT WITH SOME RESTRICTIONS

State: Bidding/Concession. The concession teams from both countries are coordinating the bidding terms. Private-sector financing.

Amount (Financ. Inst. CCT): US\$ 251 M

Completion planned: April 2010

**AIC 5
Railway: Los
Andes-
Mendoza**

**Corridor: Río Branco-Colonia -
Nueva Palmira**

Rodovia Palhoça-Osório

Road14

**Bridge: Yaguarón-Río
Branco**

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010 AND OTHER IIRSA PROJECTS

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution. Work has started. Private-sector financing.

Amount (Financ. Inst. CCT): US\$ 286 M

Completion planned: June 2008

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio

**AIC 6
Road 60**

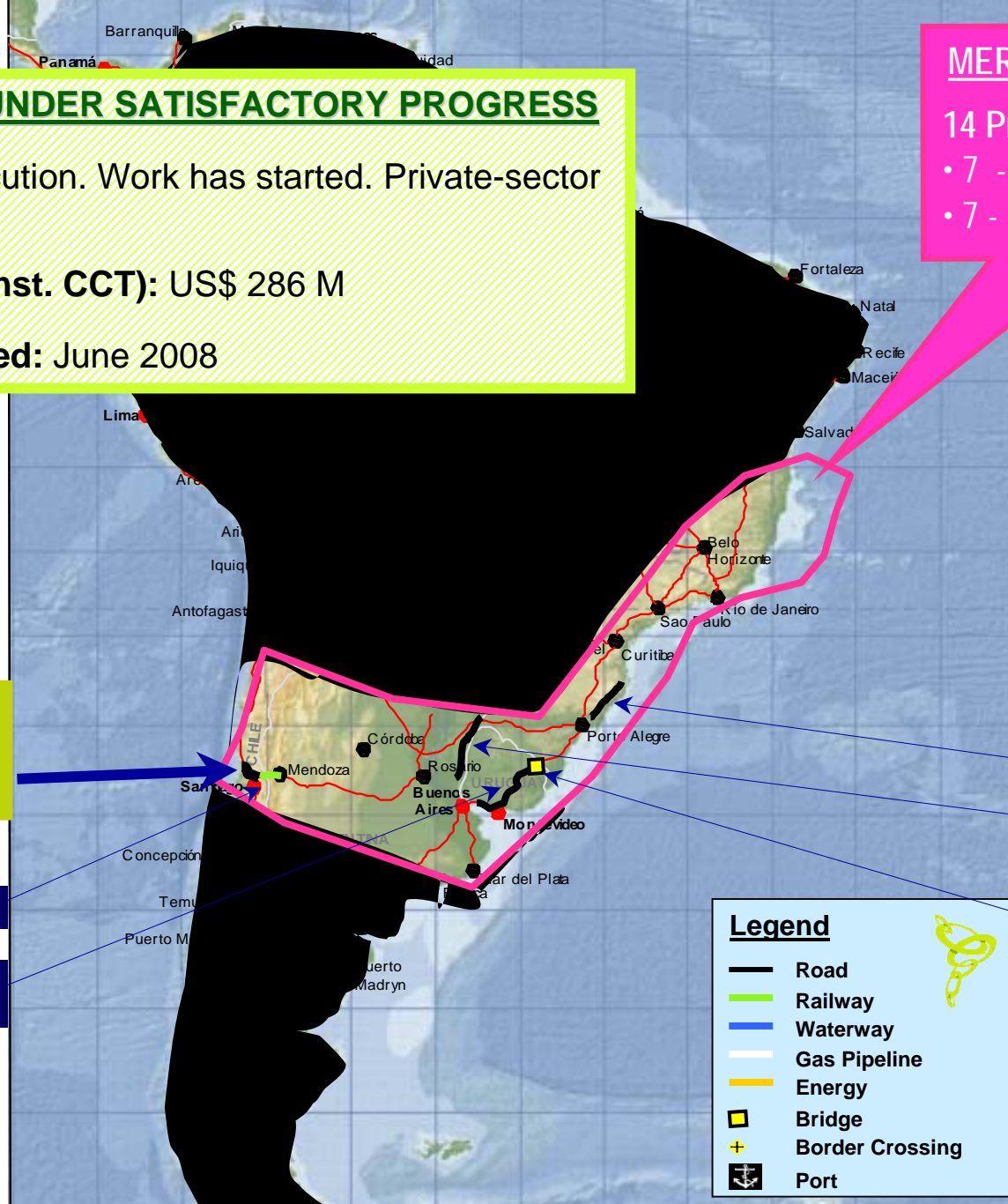
Railway: Los Andes-Mendoza

**Corridor: Río Branco-Colonia -
Nueva Palmira**

Rodovia Palhoça-Osório

Road14

**Bridge: Yaguarón-Río
Branco**



AIC – PROJECT UNDER MODERATE PROGRESS

State: Under development. Private-sector financing.

Amount (Financ. Inst. CCT): US\$ 1,000 M

Completion Planned: 2º Semester 2008

MERCOSUR-CHILE HUB

14 Projects

- 7 - AIC
- 7 - Portfolio

AIC 7 Northeast Gas Pipeline

Road 60

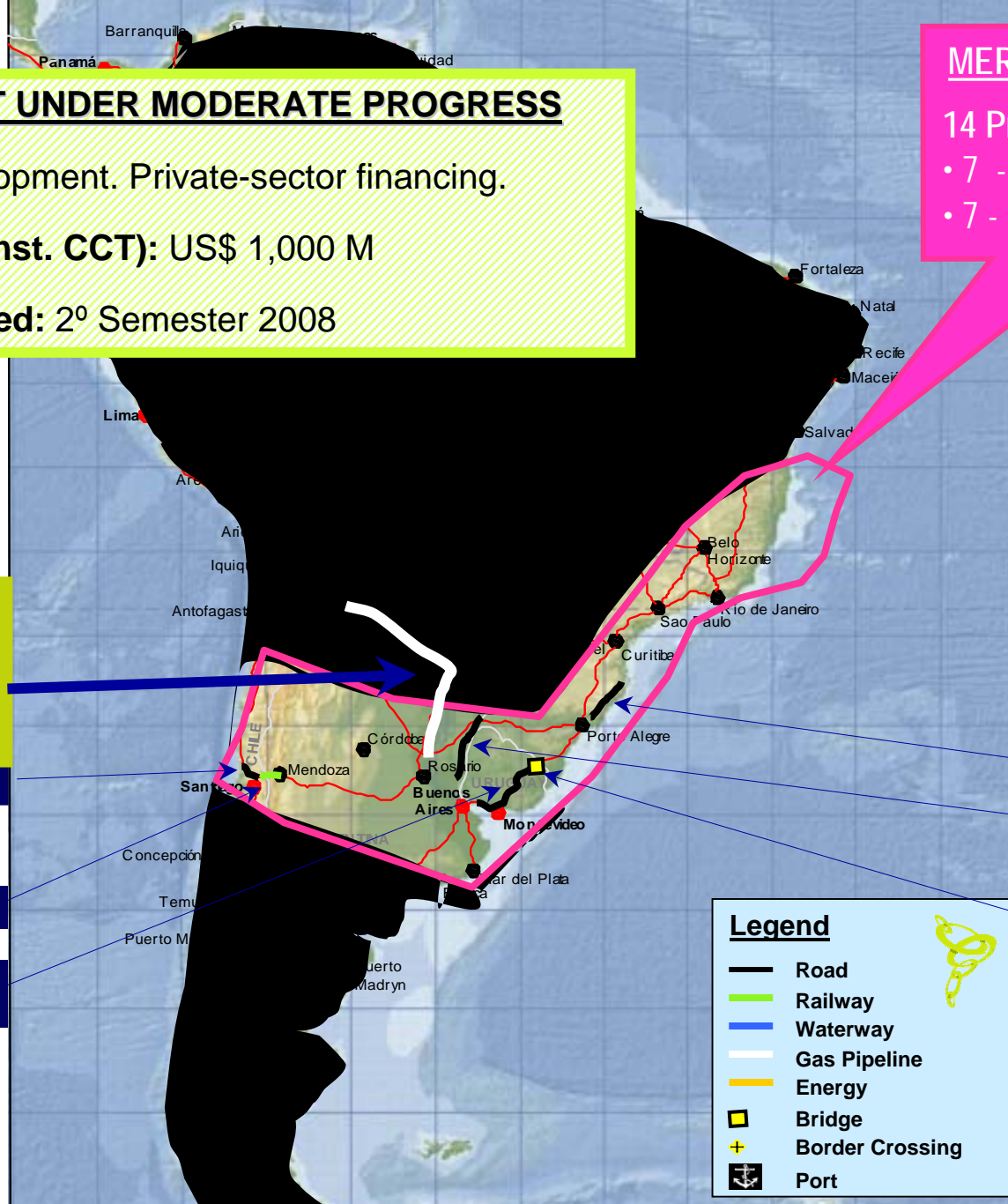
Railway: Los Andes-Mendoza

Corridor: Río Branco-Colonia -
Nueva Palmira

Rodovia Palhoça-Osório

Road14

Bridge: Yaguarón-Río
Branco



AIC – PROJECT UNDER MODERATE PROGRESS

State: Feasibility study completed.

Amount (Financ. Inst. CCT): US\$ 10 M (IDB - FONPLATA)

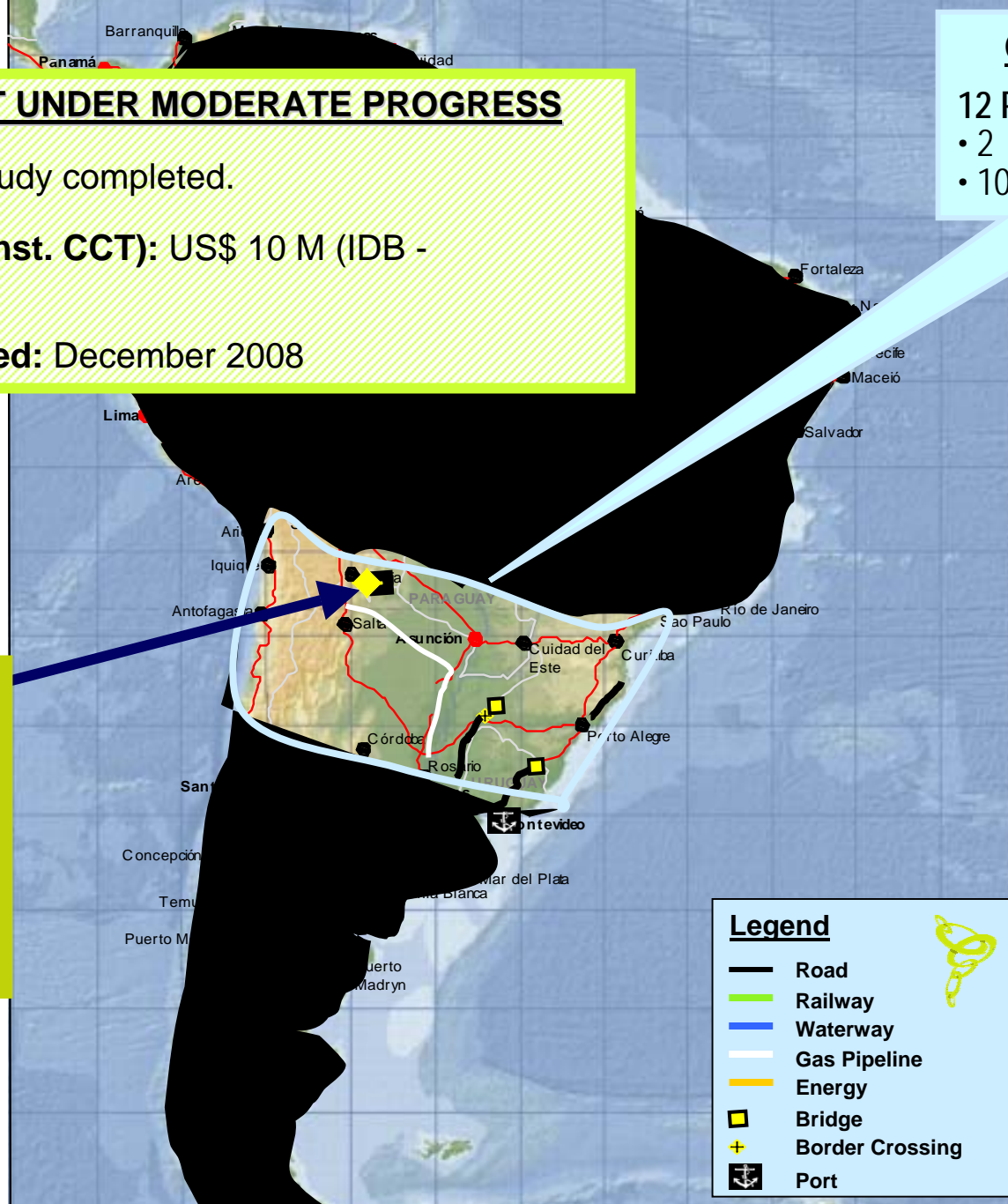
Completion planned: December 2008

CAPRICORN HUB

12 Projects

- 2 - AIC
- 10 - Portfolio

**AIC 8 –
Bridge:
Salvador
Mazza-Yacuiba
and Border
Center**



AIC – PROJECT UNDER MODERATE PROGRESS

State: Pre-feasibility completed. A Binational Agreement must still be ratified. The BID is agreeing a CT for the design of the accesses.

Amount (Financ. Inst. CCT): US\$ 55 M (FONPLATA US\$ 30 M)

Completion planned: 2º fourth-month period 2010

CAPRICORN HUB

12 Projects

- 2 - AIC
- 10 - Portfolio

Bridge: Salvador Mazza-Yacuiba and Border Center



**AIC 9 -
Bridge:
Presidente
Franco-
Porto Meira
and Border
Center**

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution.

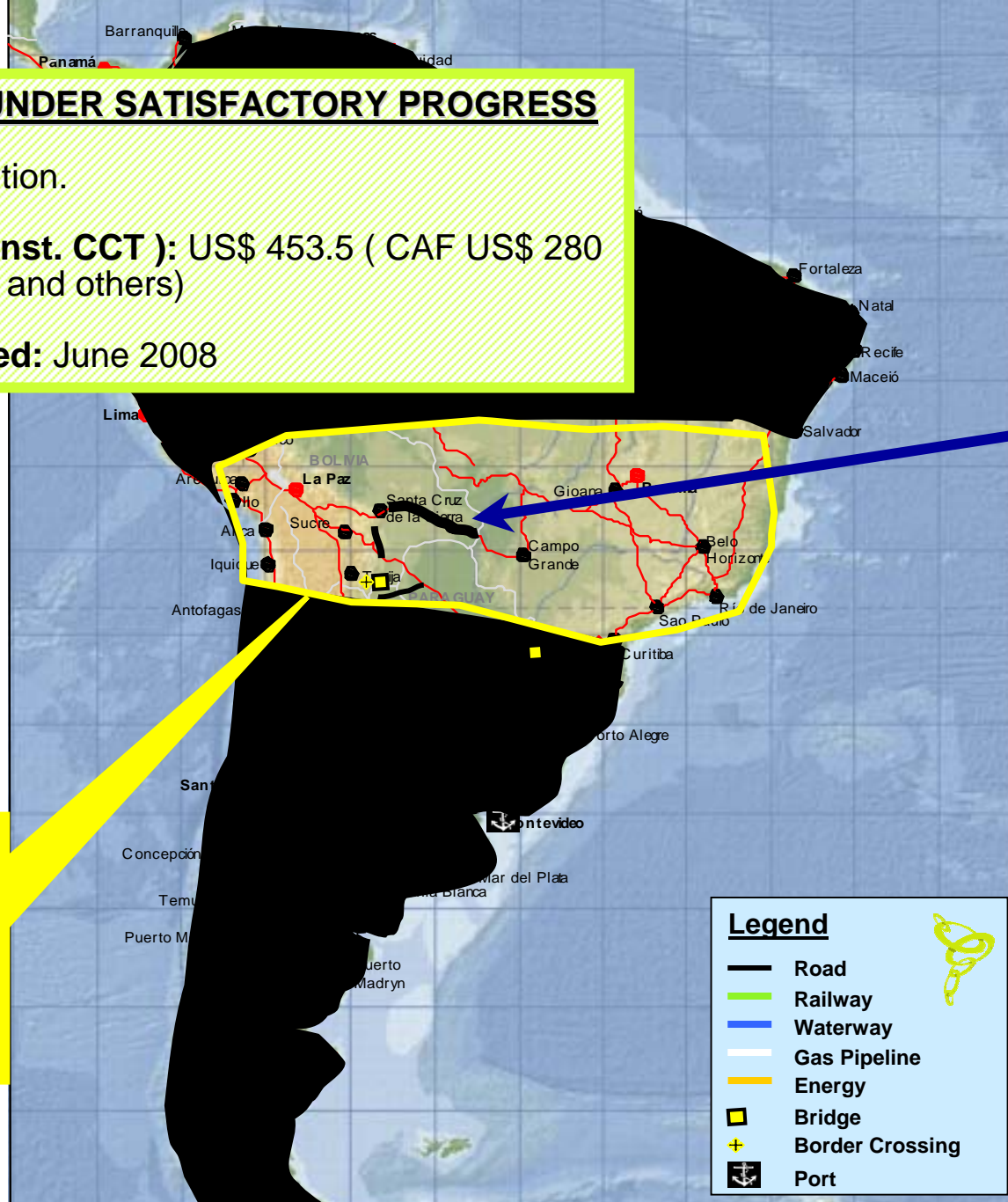
Amount (Financ. Inst. CCT): US\$ 453.5 (CAF US\$ 280 M – IDB US\$ 75 M, and others)

Completion planned: June 2008

**AIC 10 –
Road: Pailón
– Puerto
Suárez**

CENTRAL INTER- OCEANIC HUB

- 8 Projects
- 7 - AIC
- 1 - Portfolio



AIC – PROJECT WITH RESTRICTIONS

State: The government is evaluating the studies performed by the dealer: MRS Logística. Financing to be defined; possible concession to the private sector.

Amount (Financ. Inst. CCT): US \$ 300 M

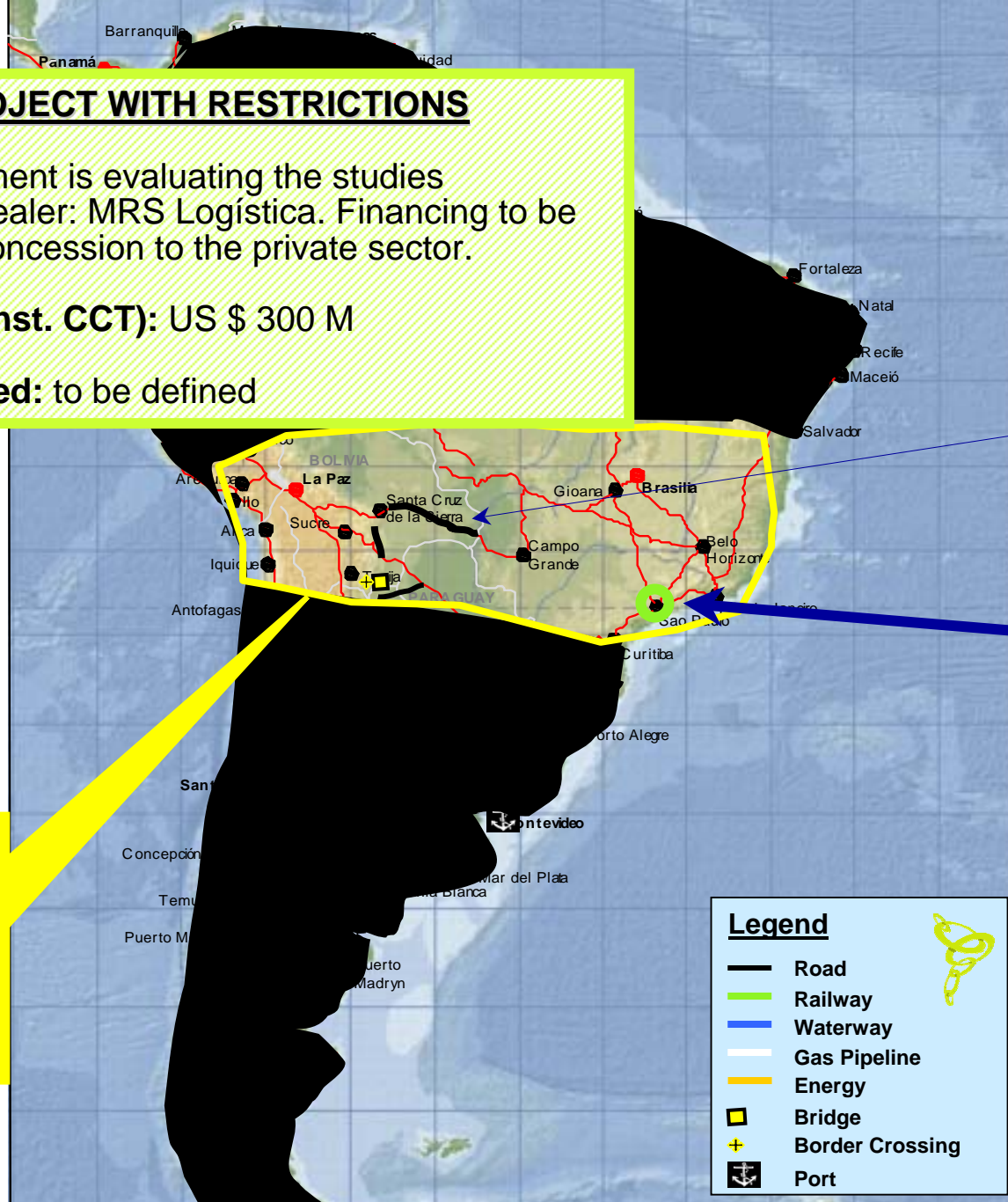
Completion planned: to be defined

CENTRAL INTER-OCEANIC HUB

- 8 Projects
- 7 - AIC
- 1 - Portfolio

Road: Pailón - Puerto Suárez

AIC 11 -
Railway
Ring: São
Paulo



AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development.

Amount (Financ. Inst. CCT): US \$ 1.2 M (IDB US\$ 1.0)

Completion planned: 1º Semester 2007

CENTRAL INTER-OCEANIC HUB

- 8 Projects
- 7 - AIC
 - 1 - Portfolio

Road: Pailón - Puerto Suárez

Railway Ring: São Paulo

**AIC 12 -
Border
Center
Cañada
Oruro -
Infante
Rivarola**

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development.

Amount (Financ. Inst. CCT): US\$ 60 M
Stage I (CAF US\$ 60 M)

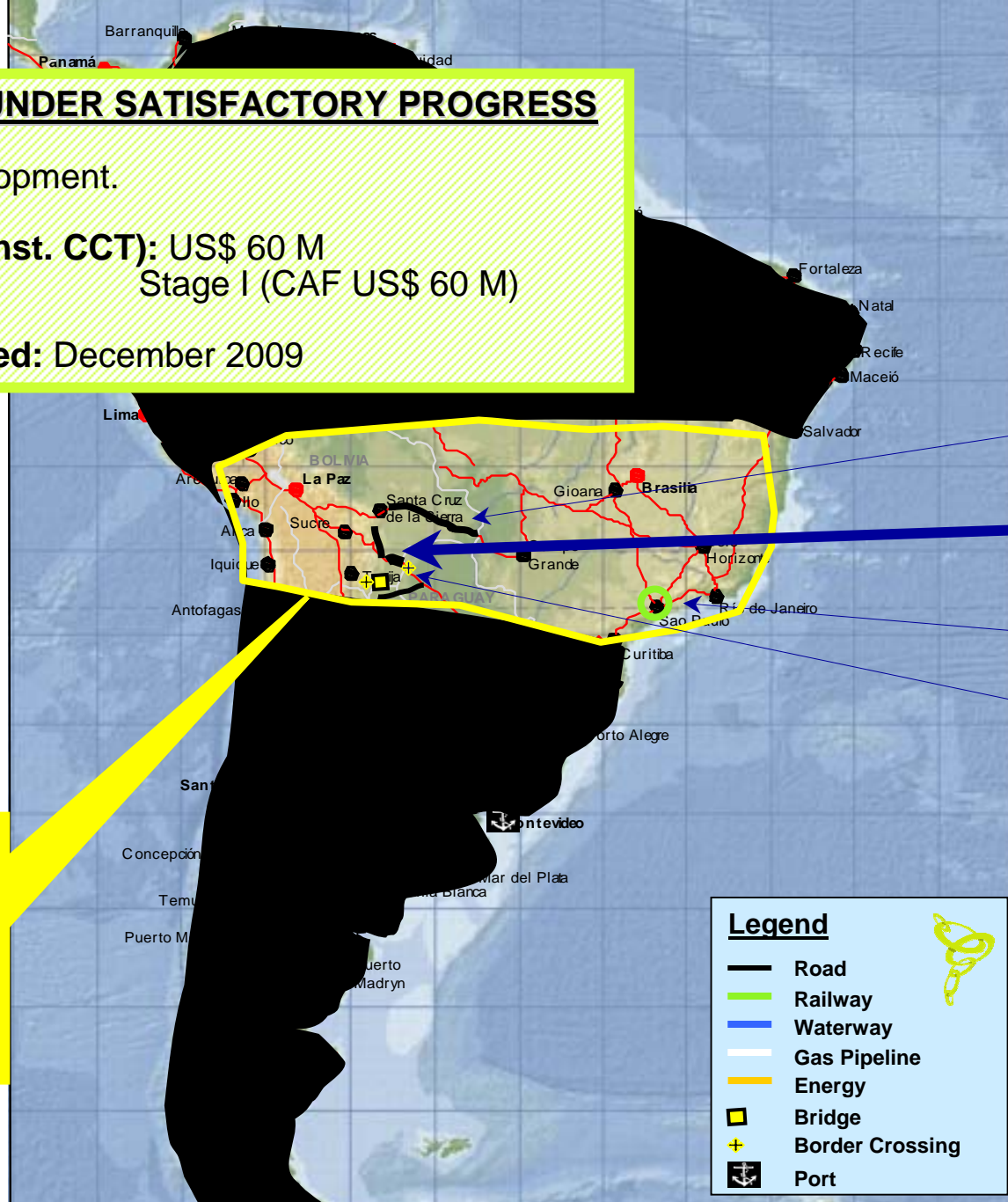
Completion planned: December 2009

**Road: Pailón – Puerto
Suárez**

**AIC 13 –
Road:
Cañada
Oruro –
Villamontes**

CENTRAL INTER- OCEANIC HUB

- 8 Projects
- 7 - AIC
- 1 - Portfolio



AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution.

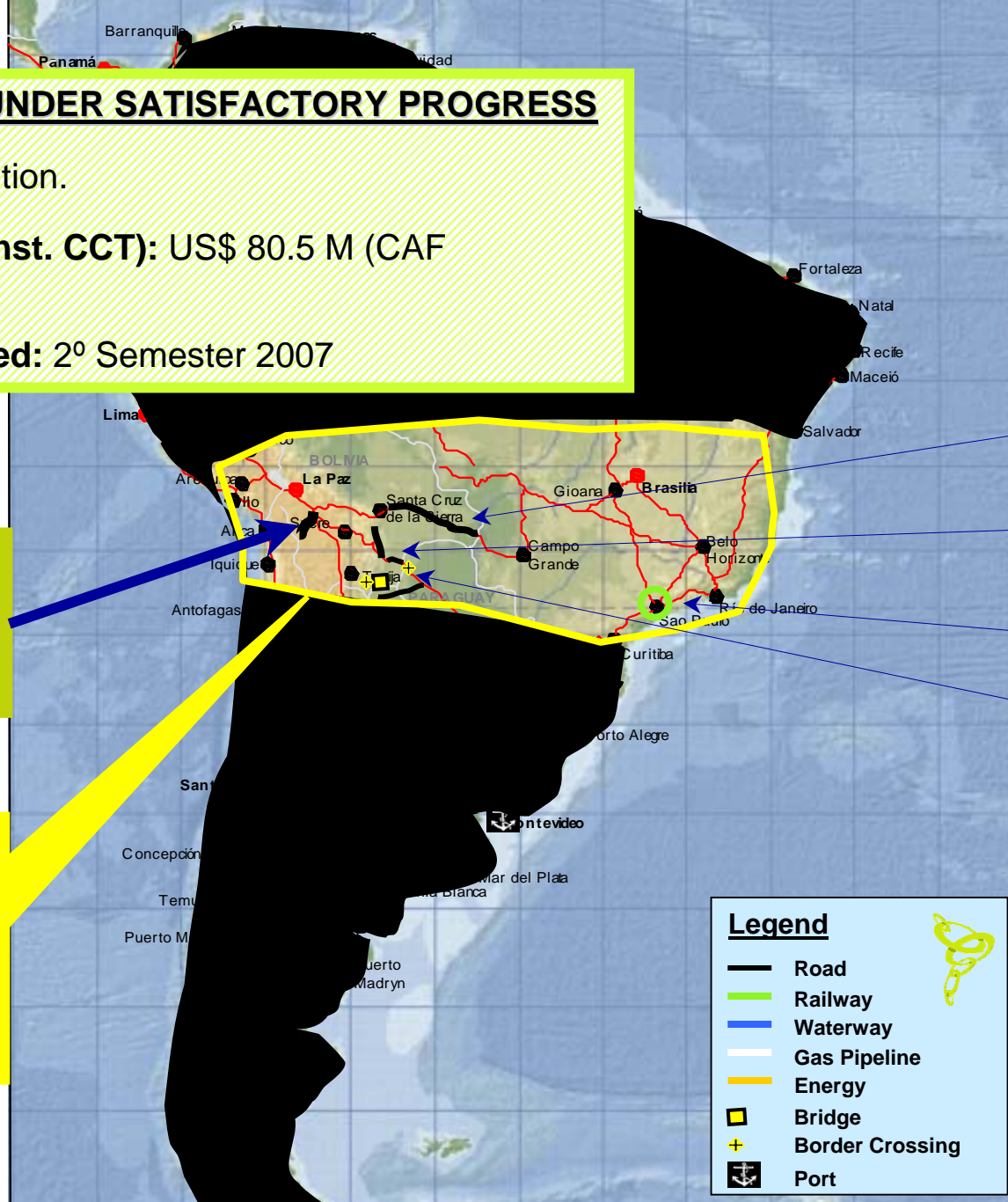
Amount (Financ. Inst. CCT): US\$ 80.5 M (CAF US\$ 63.9M)

Completion planned: 2º Semester 2007

**AIC 14 –
Road:
Toledo- Pisiga**

CENTRAL INTER- OCEANIC HUB

- 8 Projects
- 7 - AIC
- 1 - Portfolio



Road: Pailón - Puerto Suárez

Road: Cañada Oruro - Villamontes

Railway Ring: São Paulo

Border Center: Cañada Oruro -Infante Rivarola

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution.

Amount (Financ. Inst. CCT): US\$ 19.2 M

Completion planned: December 2010

Road: Toledo- Pisiga

**AIC 15 –
Restoration:
Iquique-
Colchane**

CENTRAL INTER-
OCEANIC HUB

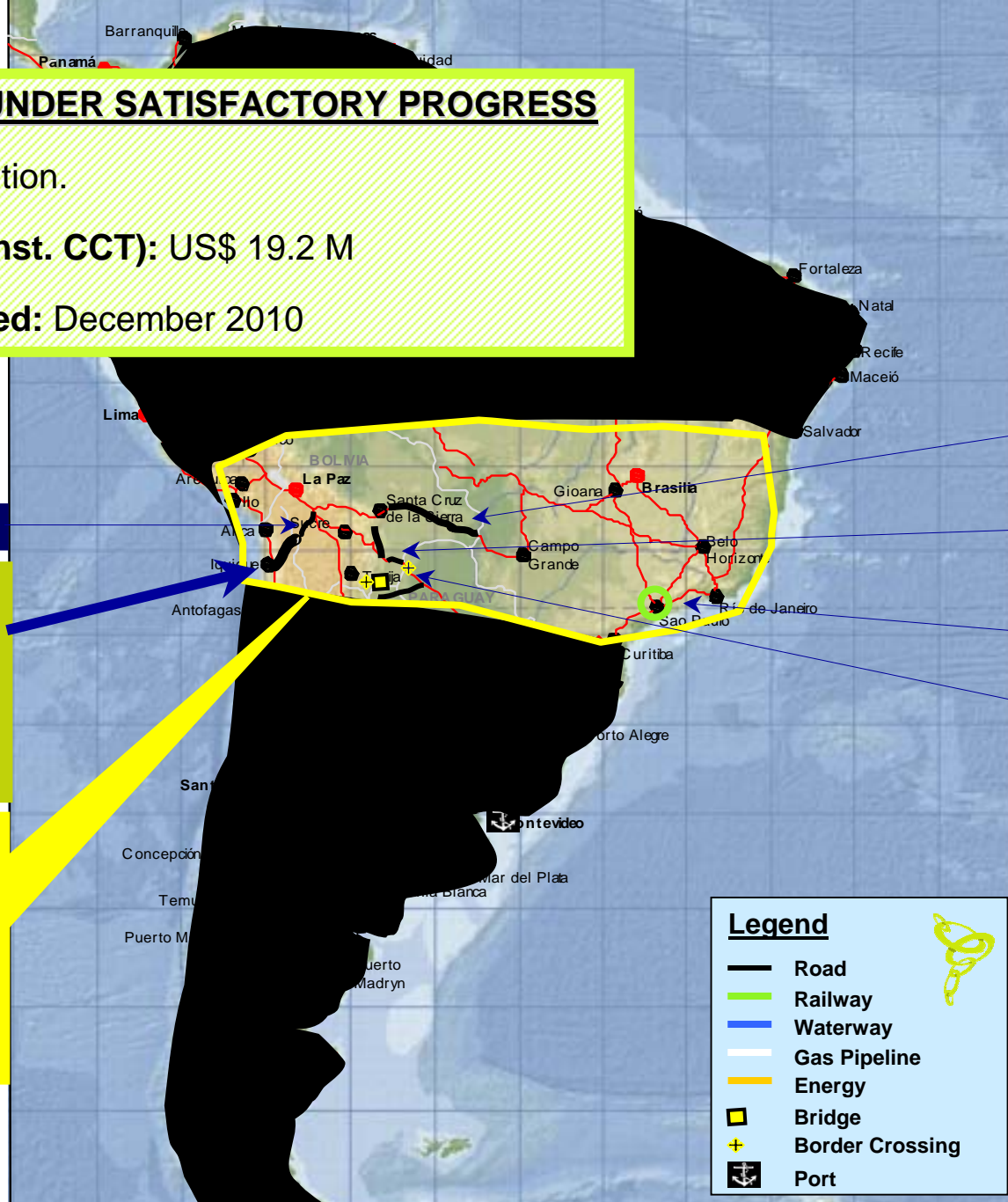
8 Projects
• 7 - AIC
• 1 - Portfolio

Road: Pailón - Puerto
Suárez

Road: Cañada Oruro -
Villamontes

Railway Ring: São Paulo

Border Center: Cañada
Oruro -Infante Rivarola



IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010 AND OTHER IIRSA PROJECTS

AIC – PROJECT UNDER MODERATE PROGRESS

State: Under study.

Amount (Financ. Inst. CCT): US\$ 30 M

Completion planned: 3° quarter 2009

AIC 16 - Restoration Section: El Sillar

**Road: Pailón - Puerto
Suárez**

**Road: Cañada Oruro -
Villamontes**

Railway Ring: São Paulo

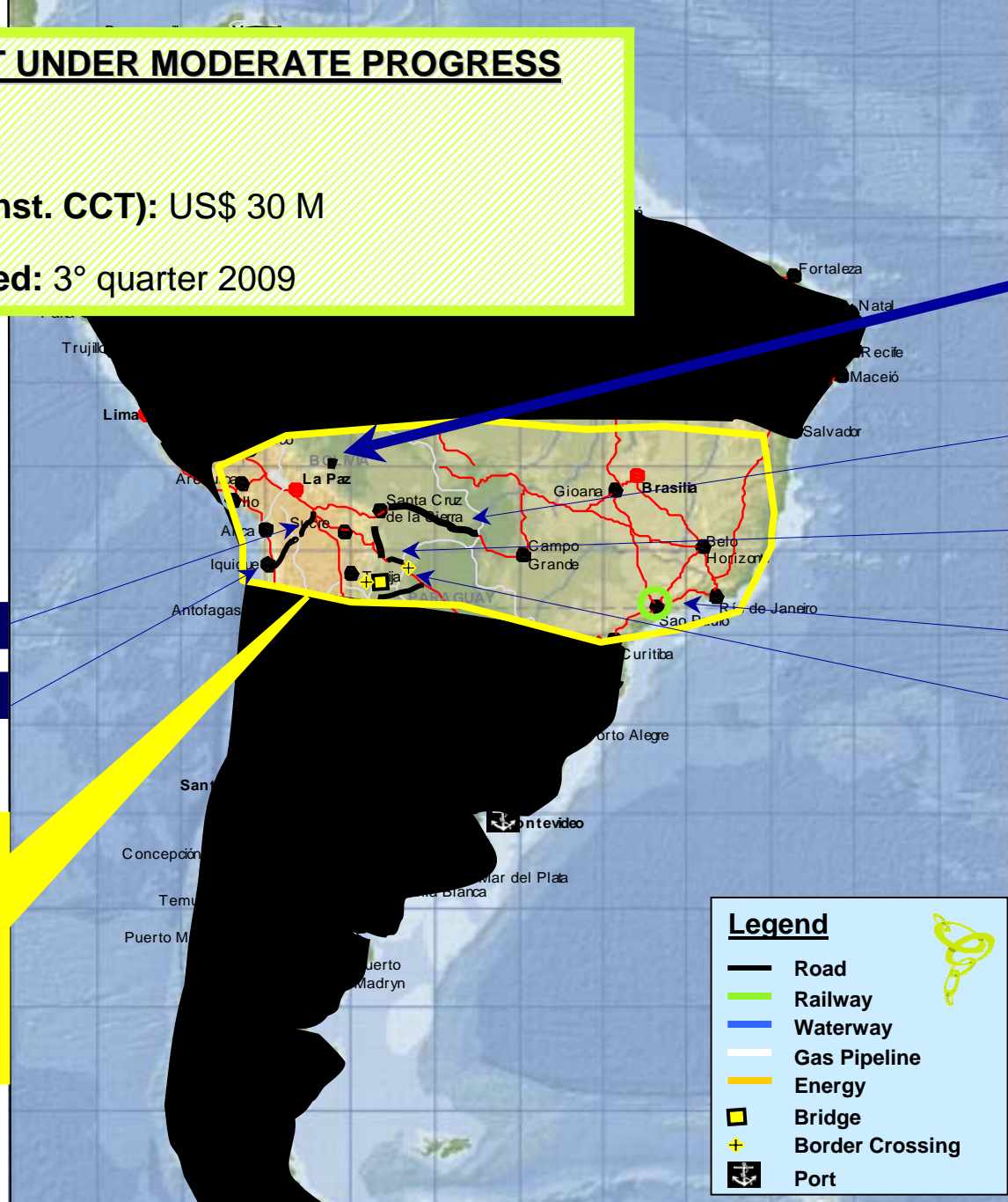
**Border Center: Cañada
Oruro -Infante Rivarola**

Road: Toledo- Pisiga

Restoration: Iquique-Colchane

CENTRAL INTER- OCEANIC HUB

- 8 Projects
- 7 - AIC
- 1 - Portfolio



**AIC 17 -
Border Center:
Desaguadero**

**AIC – PROJECT UNDER MODERATE PROGRESS
(PERU) AND WITH SOME RESTRICTIONS (BOLIVIA)**

State: The BID loan for the Execution of the Works in Perú is in the final negotiation stage.

Amount (Financ. Inst. CCT): US\$ 7.5 M (IDB US\$ 5 M)

Completion planned: 2° Semester 2007 (Perú) -
Bolivian side: without planned date.

ANDEAN HUB

6 Projects

- 3 - AIC
- 3 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

**AIC 18 -
Border
Center:
Cúcuta-San
Antonio**

ANDEAN HUB

- 6 Projects**
- 3 - AIC
 - 3 - Portfolio

Border Center: Desaguadero

AIC – PROJECT WITH SOME DELAY

State: Colombia proposed a methodology to harmonize the control procedures, which will be discussed along with Venezuela and must be further approved jointly.

Amount (Financ. Inst. CCT): US\$ 2.0 M

Completion planned: Without a planned date.

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

AIC 19 - Navigability Río Meta

Border Center: Desaguadero

Border Center: Cúcuta-
San Antonio

ANDEAN HUB

6 Projects

- 3 - AIC
- 3 - Portfolio

AIC – PROJECT UNDER MODERATE PROGRESS (COLOMBIA) AND WITH SOME RESTRICTIONS (VENEZUELA)

State: Under execution (Colombia) and being analyzed by the Venezuelan government.

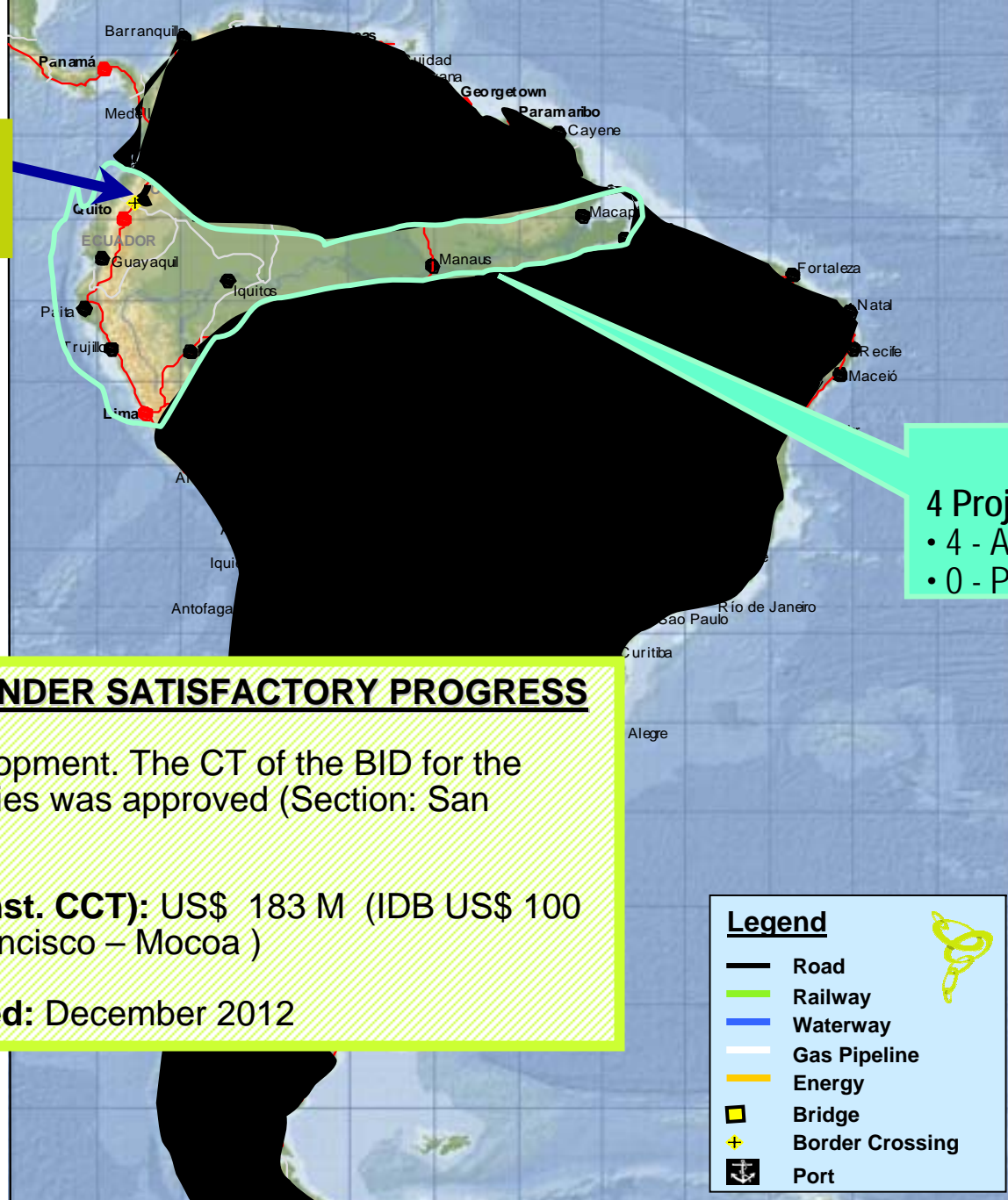
Amount (Financ. Inst. CCT): US\$ 108 M

Completion planned: November 2009 (Colombia) – without definition (Venezuela)

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

**AIC 20 - Road:
Pasto-Mocoa**



AMAZON HUB

4 Projects

- 4 - AIC
- 0 - Portfolio

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development. The CT of the BID for the updating of the studies was approved (Section: San Francisco – Mocoa)

Amount (Financ. Inst. CCT): US\$ 183 M (IDB US\$ 100 M, Section: San Francisco – Mocoa)

Completion planned: December 2012

Road: Pasto-Mocoa

**AIC 21 -
Road:
Paita
Yurimaguas,
Waterway and
Ports**

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution. The road project has been given under concession and the Section Yurimaguas – Tarapoto is being built. Feasibility studies are being brought forward for the ports and a CT for the analysis of the logistics centers.

Amount (Financ. Inst. CCT): US\$ 338 M (IDB US\$ 60 M - State Guarantee)

Completion planned: December 2012

AMAZON HUB

4 Projects

- 4 - AIC
- 0 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

Road: Pasto-Mocoa

Road: Paita — Yurimaguas ,
Waterway and Ports

**AIC 22 -
Road:
Lima-Tingo
Maria-Pucallpa
and Ports**

AIC – PROJECT UNDER MODERATE PROGRESS

State: Under bidding process. Awarding of the concession of the IIRSA Central Amazon Hub is planned for the first semester, 2007. Works worth around US\$ 120 millions. Satisfactory progress in El Callao port.

Amount (Financ. Inst. CCT): US\$ 589 M

Completion planned: December 2010

AMAZON HUB

4 Projects

- 4 - AIC
- 0 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- ▣ Bridge
- + Border Crossing
- ⚓ Port

Road: Pasto-Mocoa

Road: Paita — Yurimaguas,
Waterway and Ports

Road: Lima-Tingo Maria-
Pucallpa and Ports

**AIC 23 -
Port:
Francisco de
Orellana**

AMAZON HUB

4 Projects

- 4 - AIC
- 0 - Portfolio

AIC – PROJECT WITH SOME DELAY

State: Under development. The execution of a CT of the BID is in progress for the navigability studies related to the Napo river.

Amount (Financ. Inst. CCT): US\$ 105.3 M

Completion planned: December 2012

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under execution. The road project has been given under concession.

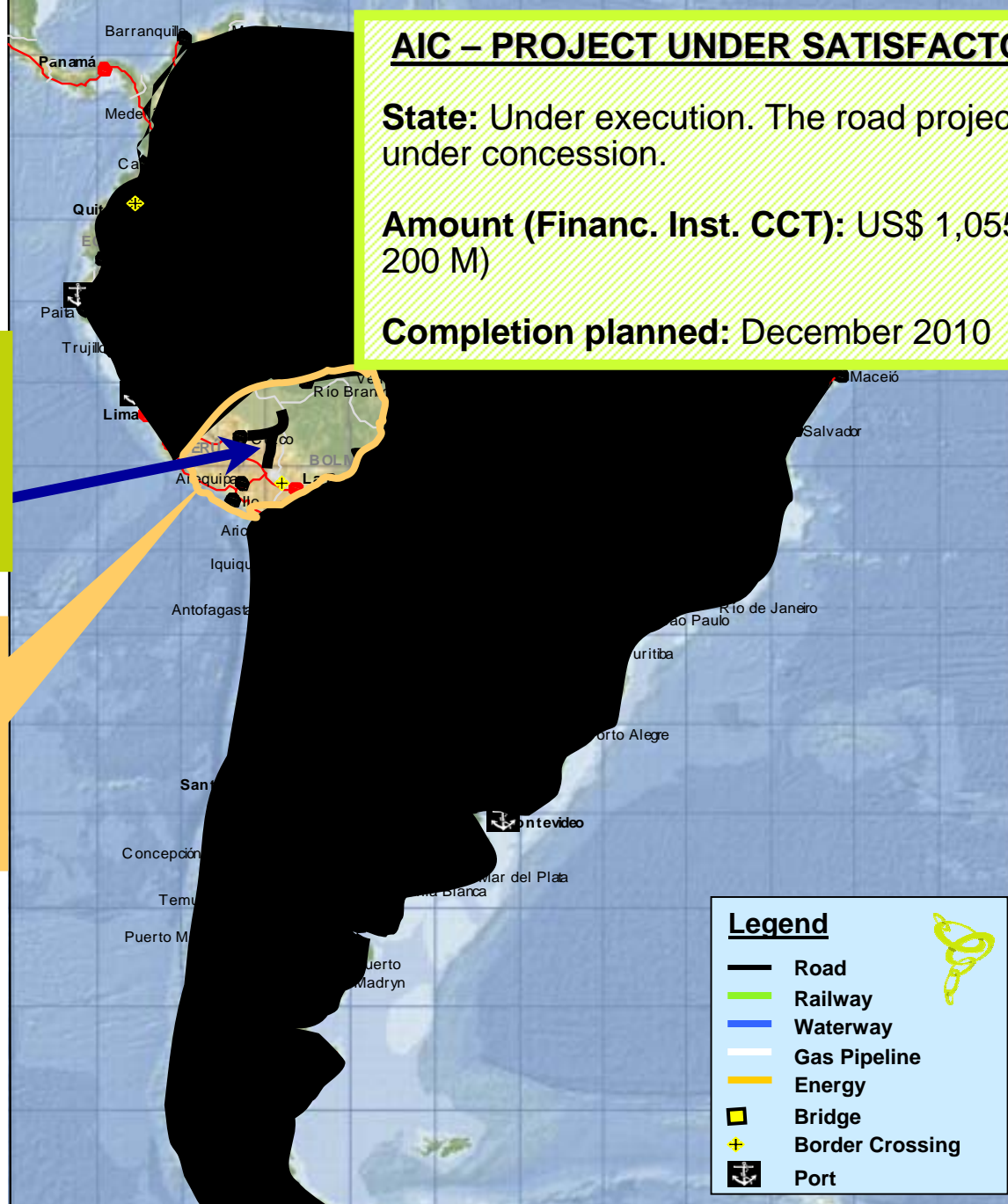
Amount (Financ. Inst. CCT): US\$ 1,055 M (CAF US\$ 200 M)

Completion planned: December 2010

**AIC 24 –
Road:
Iñapari-Cusco
and Juliaca**

PERÚ-BRASIL- BOLIVIA HUB

- 3 Projects
- 2 - AIC
 - 1 - Portfolio



AIC – PROJECT COMPLETED

State: Completed in January, 2006

Amount (Financ. Inst. CCT): US\$ 12 M

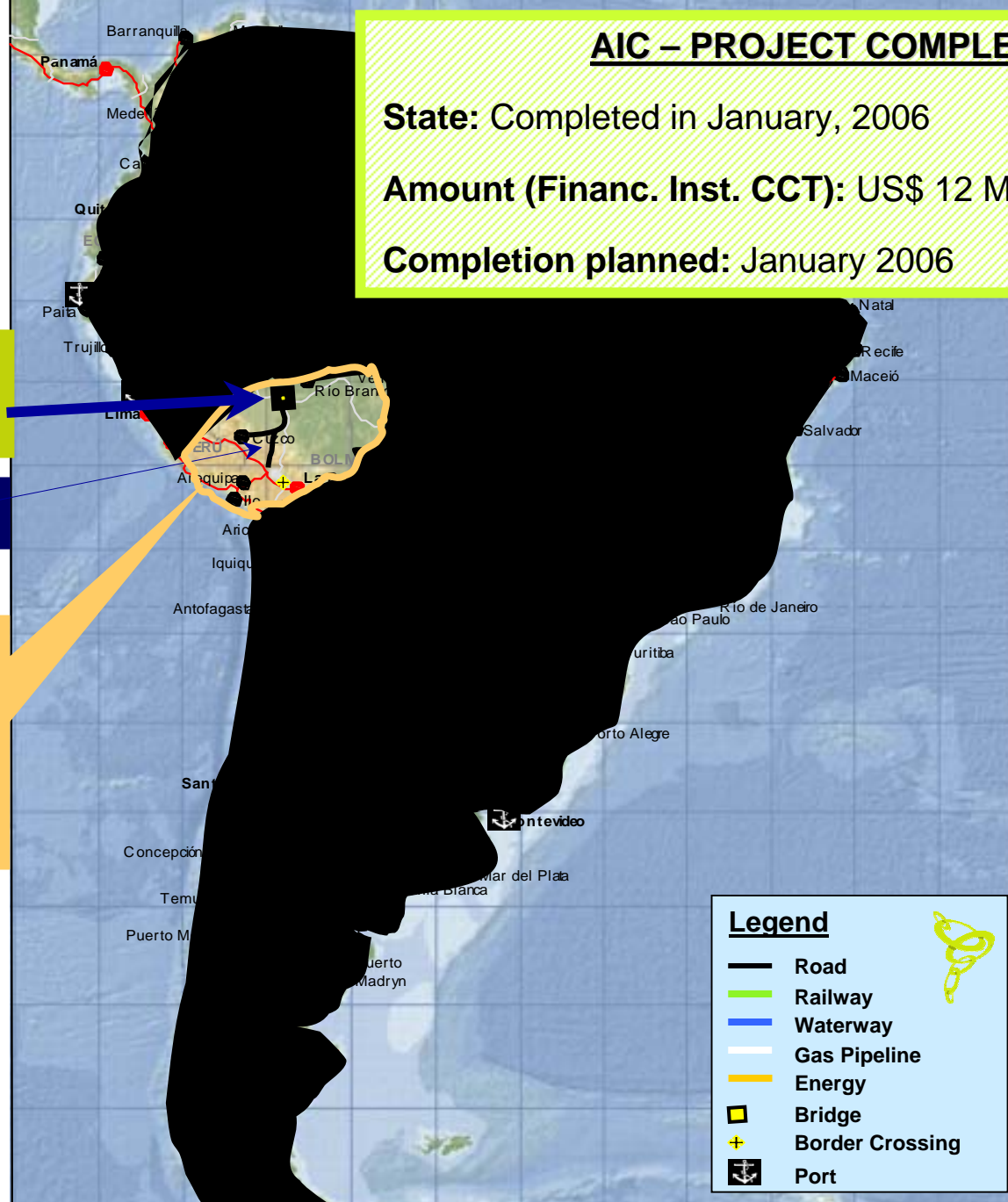
Completion planned: January 2006

AIC 25 - Bridge:
Río Acre

Road: Iñapari-Cusco and
Juliaca

PERÚ-BRASIL-
BOLIVIA HUB

- 3 Projects
- 2 - AIC
 - 1 - Portfolio



AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development. A CT for the Feasibility and Socio-Environmental studies is in process.

Amount (Financ. Inst. CCT): US\$ 3.3 M (IDB US\$ 1.1M)

Completion planned: 2° Semester 2008

**AIC 26 –
Road:
Boavista-
Georgetown
(Stage I)**

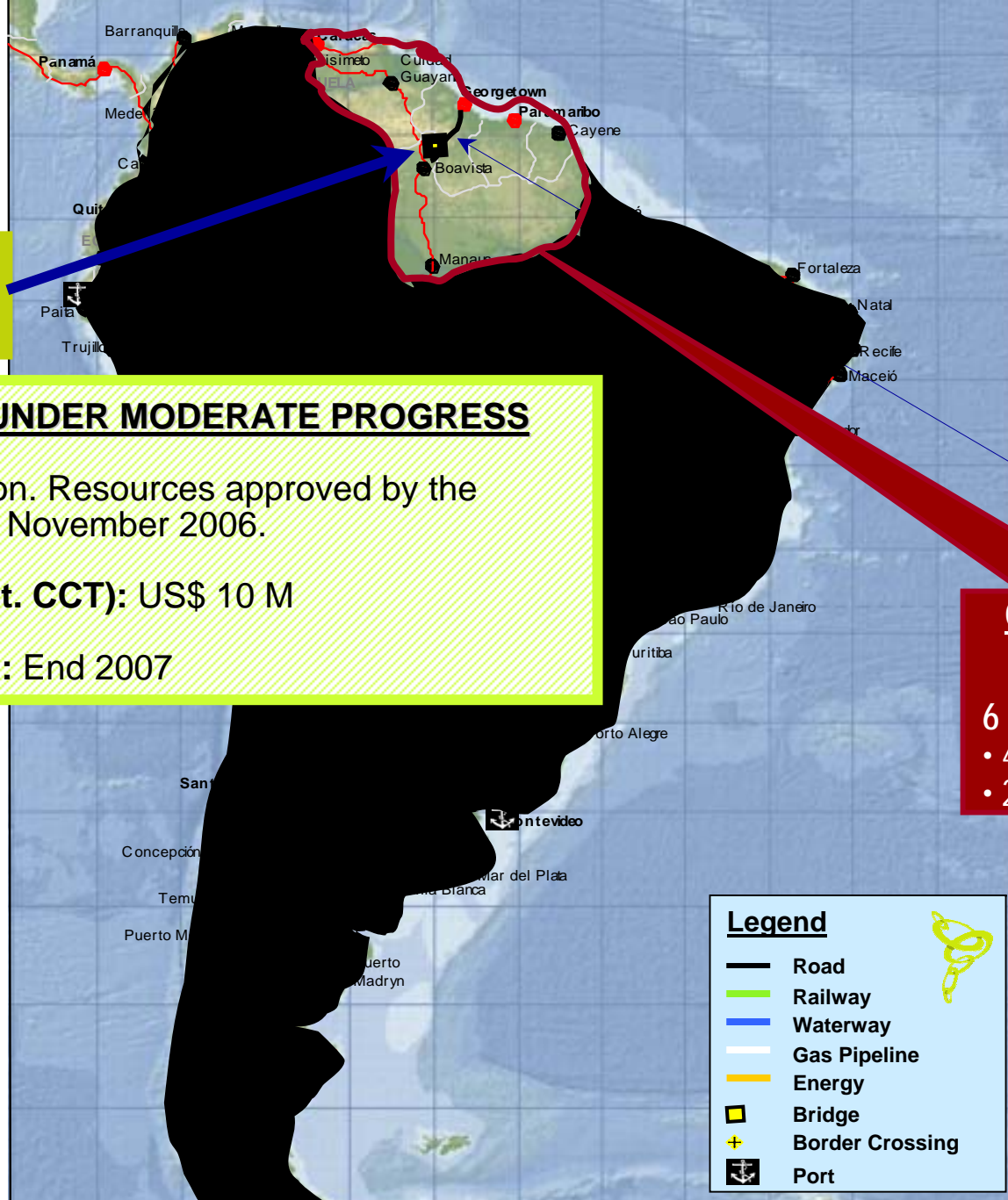
**GUIANESE SHIELD
HUB**

6 Projects

- 4 - AIC
- 2 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- ▣ Bridge
- + Border Crossing
- ⚓ Port



**AIC 27 - Bridge:
Río Takutu**

AIC – PROJECT UNDER MODERATE PROGRESS

State: Under execution. Resources approved by the Brazilian Congress in November 2006.

Amount (Financ. Inst. CCT): US\$ 10 M

Completion planned: End 2007

**Road: Boavista-
Georgetown (Stage I)**

**GUIANESE SHIELD
HUB**

6 Projects

- 4 - AIC
- 2 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- Bridge
- + Border Crossing
- ⚓ Port

**AIC 28 - Road:
Venezuela-
Guyana-Surinam
(Stage I)**

Bridge: Río Itakutu

AIC – PROJECT WITH SOME DELAY

State: Under development.

Amount (Financ. Inst. CCT): US\$ 0.8 M
(CAF US\$ 0.8 M)

Completion planned: December 2006

**Road: Boavista-
Georgetown (Stage I)**

**GUIANESE SHIELD
HUB**

6 Projects

- 4 - AIC
- 2 - Portfolio

Legend

- Road
- Railway
- Waterway
- Gas Pipeline
- Energy
- ▣ Bridge
- + Border Crossing
- ⚓ Port

Road: Venezuela-Guyana-
Surinam (Stage I)

Bridge: Río Itakutu

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development. Pre-feasibility is under execution with resources from the European Union. The CT is in process with BID for the development of the feasibility studies.

Amount (Financ. Inst. CCT): US\$ 105 millions

Completion planned: January 2012

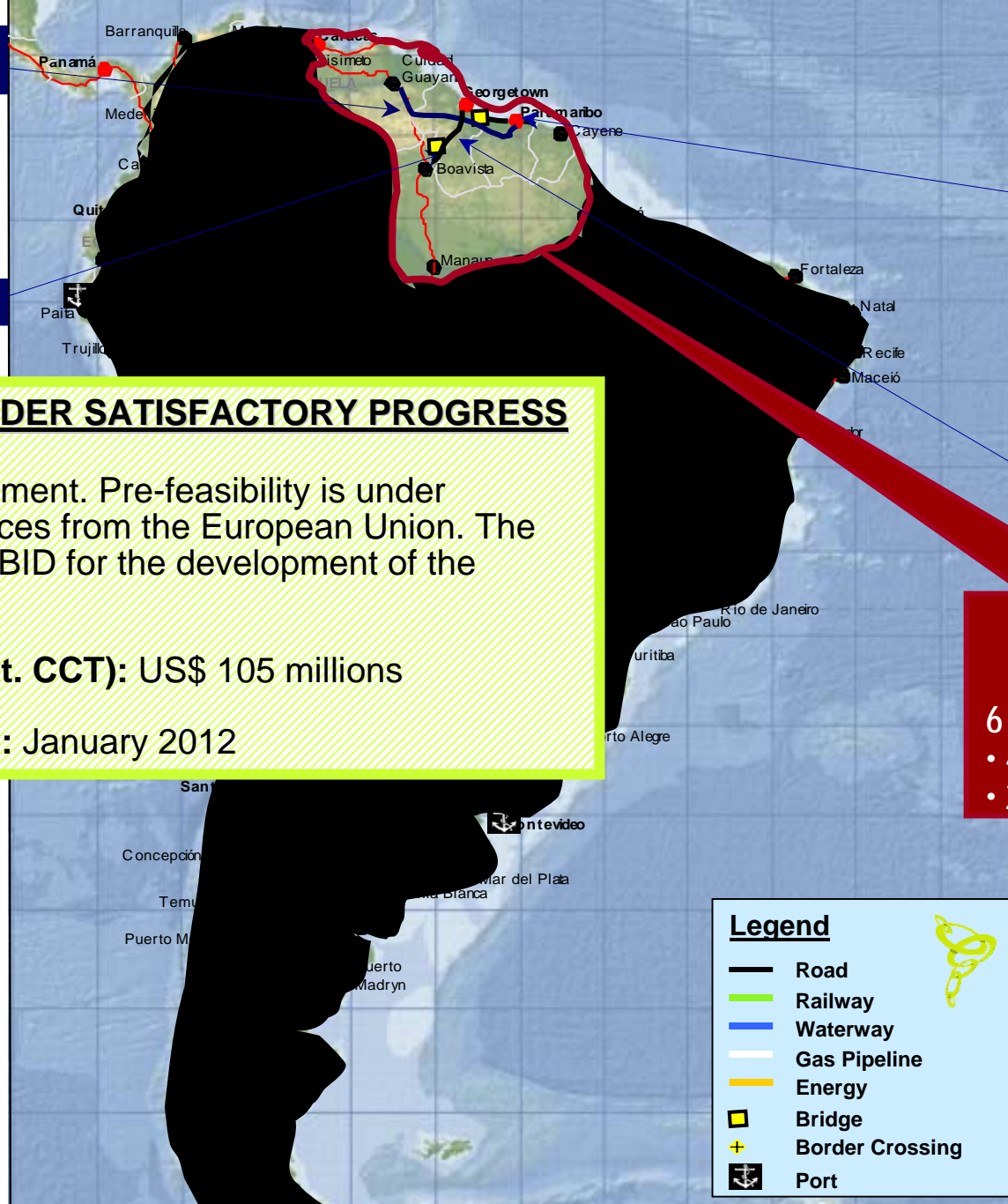
**AIC 29 -
Road: Nieu
Nickerie-
Paramaribo-
Albina and
Bridge**

**Road: Boavista-
Georgetown (Stage I)**

GUIANESE SHIELD HUB

6 Projects

- 4 - AIC
- 2 - Portfolio



**AIC 30 -
Exports
through postal
services for
PyMES**

INFORMATION AND COMMUNICATION TECHNOLOGIES

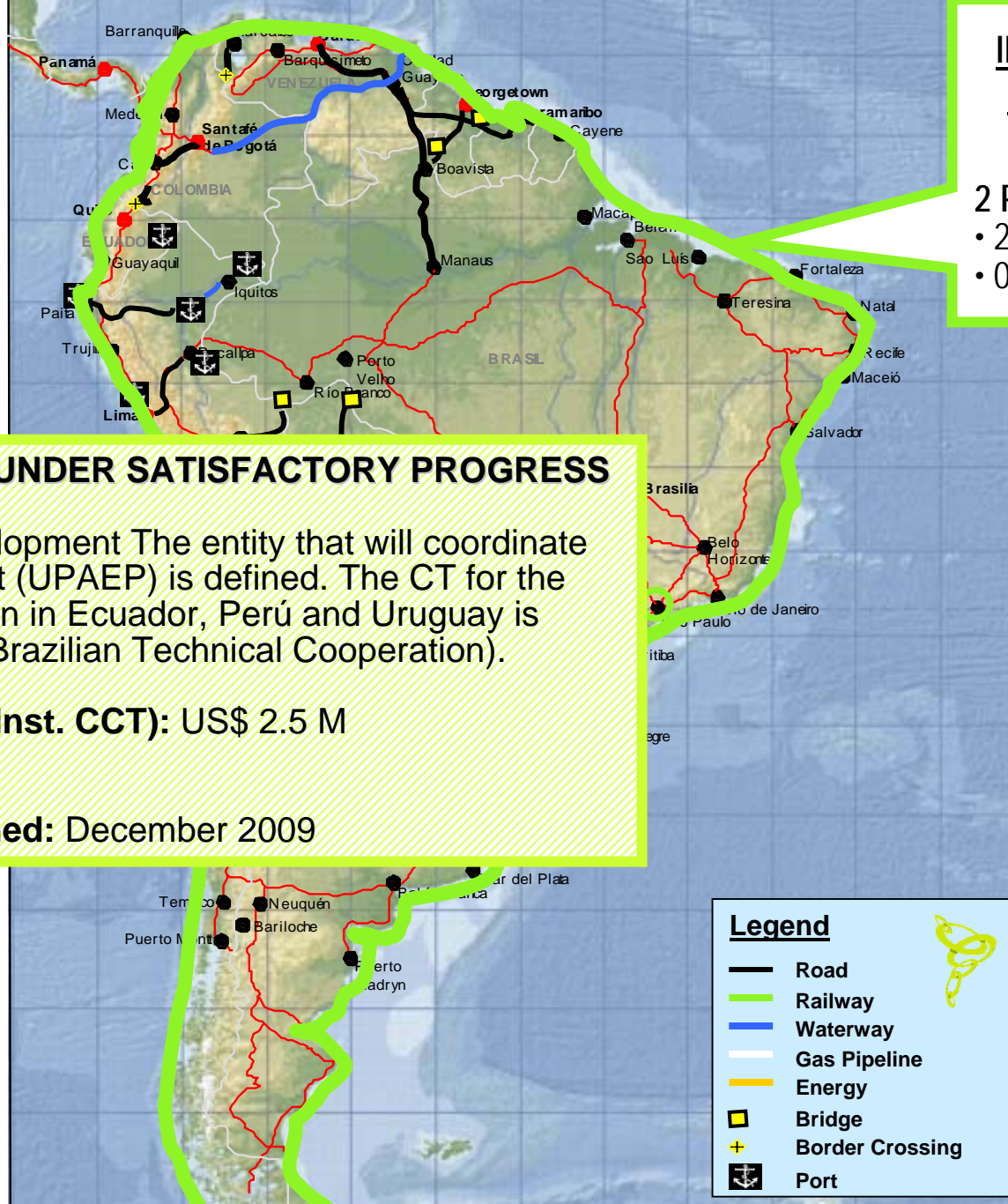
- 2 Projects
• 2 - AIC
• 0 - Portfolio

AIC – PROJECT UNDER SATISFACTORY PROGRESS

State: Under development The entity that will coordinate the regional project (UPAEP) is defined. The CT for the pilot implementation in Ecuador, Perú and Uruguay is being developed (Brazilian Technical Cooperation).

Amount (Financ. Inst. CCT): US\$ 2.5 M
(BID US\$ 1.5 M)

Completion planned: December 2009



Exports through postal
services for PyMES

**AIC 31 -
South Am.
Roaming**

AIC – PROJECT WITH SOME DELAY

State: The project is being re-defined.

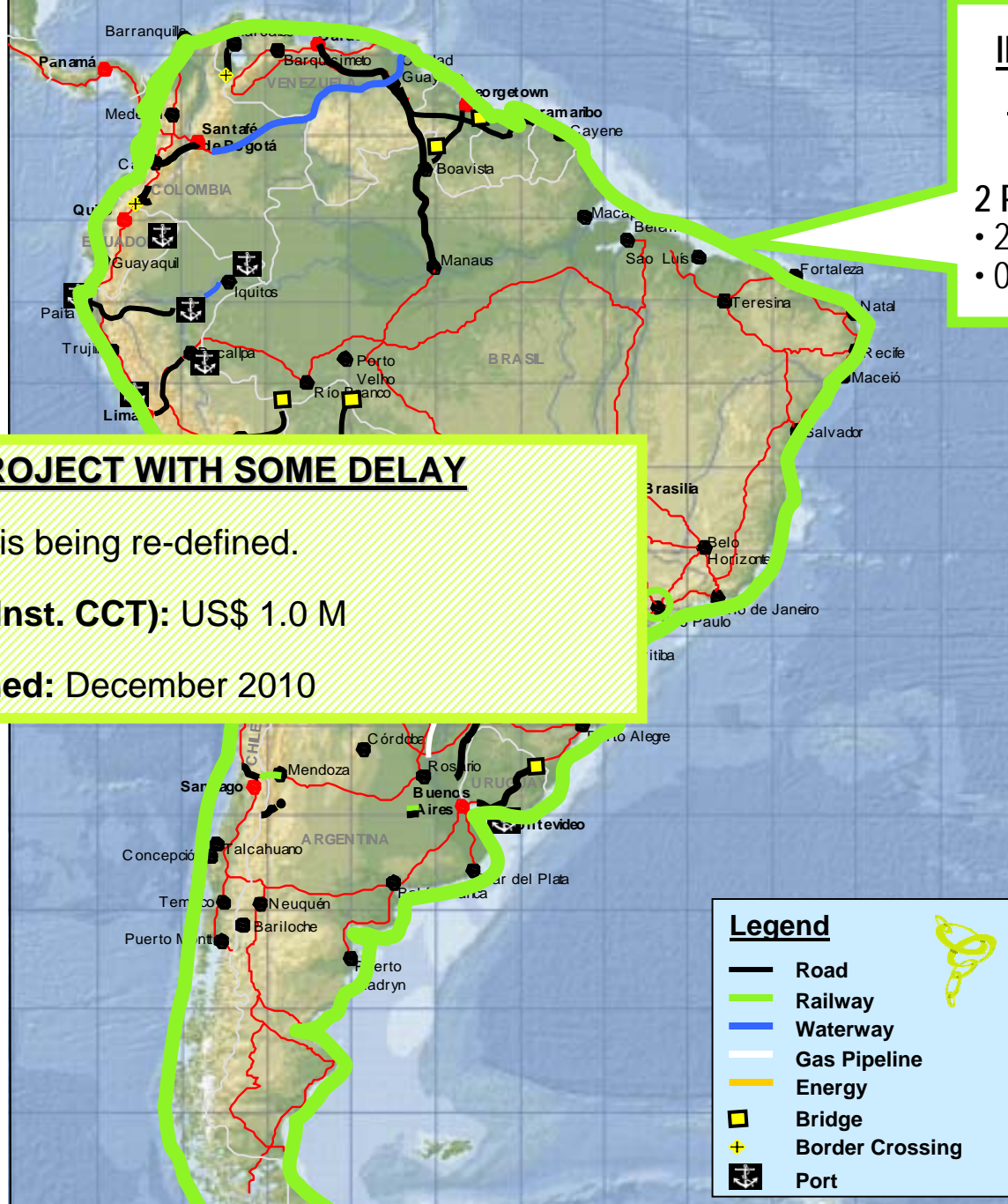
Amount (Financ. Inst. CCT): US\$ 1.0 M

Completion planned: December 2010

INFORMATION AND COMMUNICATION TECHNOLOGIES

2 Projects

- 2 - AIC
- 0 - Portfolio



IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010 AND OTHER IIRSA PROJECTS



IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010



Summary of the Implementation of the IIRSA Projects (AIC + Portfolio)



STATE	Proj.
Completed	4
Under Execution	23
Bidding Process	3
Under Development	25
TOTAL	55

IMPLEMENTATION AGENDA BASED ON CONSENSUS 2005-2010 AND OTHER IIRSA PROJECTS

Summary of the Implementation of the IIRSA Projects (AIC + Portfolio)

CLASSIFICATION ACCORDING TO NATIONALITY	Proj.	TOTAL INVESTMENT	Proj.	Amount (US \$ M)	FINANC. BID/CAF/ FONPLATA (US \$ M)
Regional	2	AIC	31	6,431.6	1,429.8
Bi / three-national	24	IIRSA Portfolio	24	3,088.4	1,845.4
Projects with influence on neighb. countries	18	TOTAL	55	9,520.0	3,275.2
National	11				
TOTAL	55				

THANK YOU

VIII MEETING OF THE EXECUTIVE STEERING COMMITTEE

QUITO, DECEMBER 13TH, 2006

