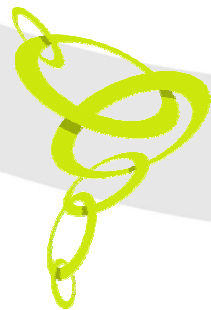


VII Meeting of the Executive Steering Committee

Annex 5 Action Plan 2006

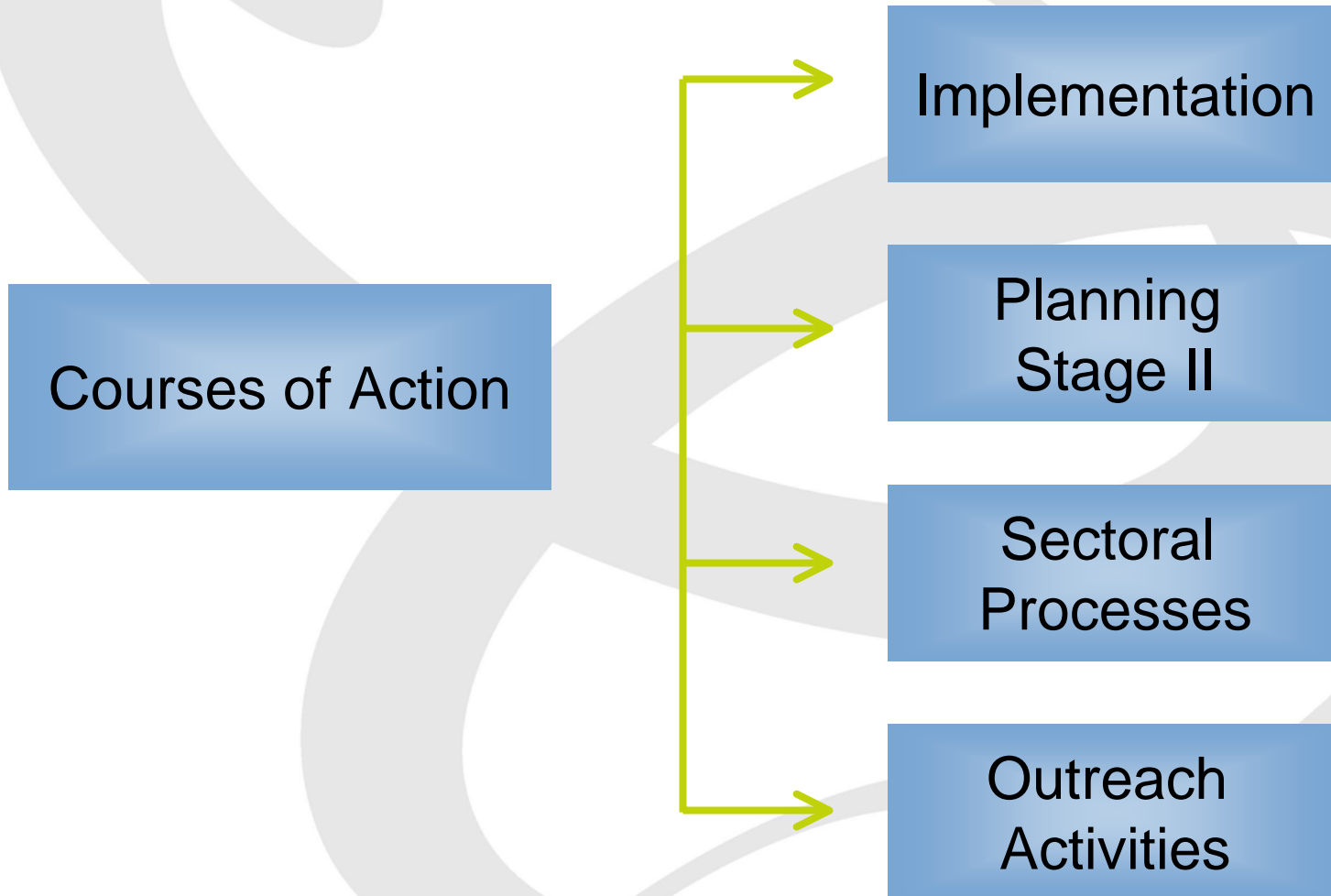


Asunción, December 1-2, 2005





Strategic Goals 2006-2010





Implementation

Project Monitoring and Intensive Management System

- Launch and implement the online system.
- Keep the online system operational.
- Submit half-year reports with input from the intensive project management system to National Coordinations and CDE Ministers.



Implementation

IIRSA Project Portfolio

- Improve and update its Project Database (first three months).
- Support ongoing works of Paraguay-Paraná Waterway Hub and the Southern Andean Hub.



Implementation

Involvement of Economic Authorities

- Incorporate IIRSA topics to the bilateral dialogue between financial institutions and countries' authorities.
- Gather information about any need for funding AIC projects and IIRSA Portfolio and support management of funds.



STRATEGIC ENVIRONMENTAL EVALUATION
Development
IIRSA Methodology



GTE EID

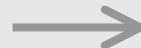


Validated Methodology

PRODUCTIVE CHAINS
Development
IIRSA Methodology



GTE EID



Validated Methodology

LOGISTICS
Development
IIRSA Methodology



GTE EID



Validated Methodology

Planning Activities 2006

Training in formulating, preparing and evaluating projects

Consolidating the geo-referenced information database



Planning

Strategic Environmental Evaluation, Productive Chains and Logistics

- Develop, adjust and implement its methodologies to six project groups in the Integration and Development Hubs (EID) during the first semester. In January, the CCT will consult National Coordinations on the scope and action plan of these studies and two selected project groups per topic.
- Hold three GTEs to conduct a pilot test of methodologies (third trimester).



Planning

Training in formulating, preparing and evaluating projects

- Evaluate integration projects: the CCT will propose that during the first semester a study be conducted on the methodology used to evaluate integration projects. Prior to that, a progress report on such study will be submitted. Afterwards, a GTE will be held to assess its results (third trimester).



Planning

Training in formulating, preparing and evaluating projects

- Strengthen systems to formulate, prepare and evaluate projects: CCT institutions will support resource mobilization for strengthening purposes.
- Requests to the CCT are to be filed with governmental agencies coordinating actions of financial institutions in each country.



Planning

Consolidating the geo-referenced information database

- Gather available information at the CCT and analyze their coverage (first three months)
- Hold a GTE to reveal results and agree on an action plan (second trimester)



Planning

Update of the IIRSA Project Portfolio

- Adoption of a procedure to update (enter/eliminate projects/project groups) IIRSA Portfolio (first three months).
- Queries and elaboration of a proposal in the first three months.



Planning

Deepening of the Strategic Vision of South American Physical Integration

- Coordination of actions among the countries for deepening VESA, with the objective of defining a new scenario for South America 2025, taking into account the progress of the Initiative upto 2005 and including the countries' vision about the future of an integrated region.
- Development of national and subnational workshops to progress in VESA building and to consolidate coordination mechanisms for the development of the second phase of planning.



Sectoral Processes

- **Border Crossings**

Priority is to be given to the 4 test borders.

GTE will be held to evaluate pilot passes and identify others (third trimester).

- **Energy Integration**

A GTE will be held to update activities undertaken by the Work Group for the South Gas Pipe Network. It is scheduled for the second trimester, subject to the progress made by the group's tasks.



Sectoral Processes

- **TICs**

A GTE will be held to evaluate and report on the progress of the South American roaming project (third trimester).

- **Logistics**

Our main activity will focus on the logistics planning process. Subject to the progress made in this field, a GTE will be proposed to disseminate logistics-related issues in the region.



Sectoral Processes

Funding

GTE with the participation of officials from economy areas, with the following objectives:

- Revision of the work done by IIRSA and progress of the countries;
- Consideration of the proposal for a study about the creation of mechanisms of mutual guarantees;
- Identify possible actions and new instruments.



Outreach

- Website

- Make its content more dynamic and complete.
- Offer updated contents in English and Spanish.

- IIRSA – Civil Society

The CCT will support outreach activities to promote communication strategies and participation of IIRSA in each country as well as actions undertaken by the countries themselves.



Outreach

- **New IIRSA Document**

Prepare a new IIRSA document including analyses of and grounds for economic, social and environmental aspects. Preparatory work for this study will start in the third trimester.

- **IIRSA Network**

Action subject to availability of information on IIRSA advances at national level and to its capabilities to interact with stakeholders.



Schedule

Implementation	1 Tr.	2 Tr.	3 Tr.	4 Tr.
<i>Project Monitoring and Intensive Management System</i>				
• Launch and implement the online system				
• Keep the online system operational				
• Submit half-year reports				
<i>Project Portfolio</i>				
• Implement a procedure to update the portfolio				
• Improve and update the project database				
• Support ongoing works in the Paraguay-Paraná Waterway Hub and the Southern Andean Hub				
<i>Involvement of Economic Authorities</i>				
• Incorporate IIRSA topics to the bilateral dialogue between country and financial institutions				
• Identify financial sources for AIC Projects and Portfolio				



Schedule

Planning	1 Tr.	2 Tr.	3 Tr.	4 Tr.
<i>Strategic Environmental Evaluation, Productive Chains and Logistics</i>				
• Develop and implement methodologies to 8 project groups				
• Hold 3 GTEs of EIDs				
<i>Training in formulating, preparing and evaluating projects</i>				
• Strengthen systems to formulate, prepare and evaluate projects				
• Study on evaluation methodology of integration projects				
• GTE for the evaluation of results				
<i>Consolidating the geo-referenced information system</i>				
• Gather available information and coverage				
• Hold a GTE to disseminate results and agree on action plans				
<i>Deepening of VESA</i>				



Schedule

Sectoral Processes	1 Tr.	2 Tr.	3 Tr.	4 Tr.
<i>Border Crossings</i>				
• Conclusión of 4 pilot border crossings				
• GTE to evaluate pilot border crossings and identify others				
<i>Energy Integration</i>				
• GTE to update work group on South Gas Pipe Network				
<i>TICs</i>				
• GTE to evaluate status and progress of the South American roaming project				
<i>Logistics</i>				
• GTE likely to be held to disseminate logistics issues				
<i>Funding</i>				
• Preparatoy activities for the GTE				
• GTE				



Schedule

Outreach activities	1 Tr.	2 Tr.	3 Tr.	4 Tr.
<i>Website</i>				
<ul style="list-style-type: none"> • Make contents more dynamic and complete • Offer updated contents in English and Spanish 				
<i>IIRSA – Civil Society</i>				
<ul style="list-style-type: none"> • Support actions undertaken by countries for outreach purposes 				
<i>New IIRSA Document</i>				
<ul style="list-style-type: none"> • Prepare the study 				
<i>IIRSA Network</i>				