

Tenth Meeting of the Executive Steering Committee

Annex 8
Achievements and Progress of IIRSA
Part 2 of 4

December 4-5, 2008. Cartagena de Indias, Republic of Colombia

















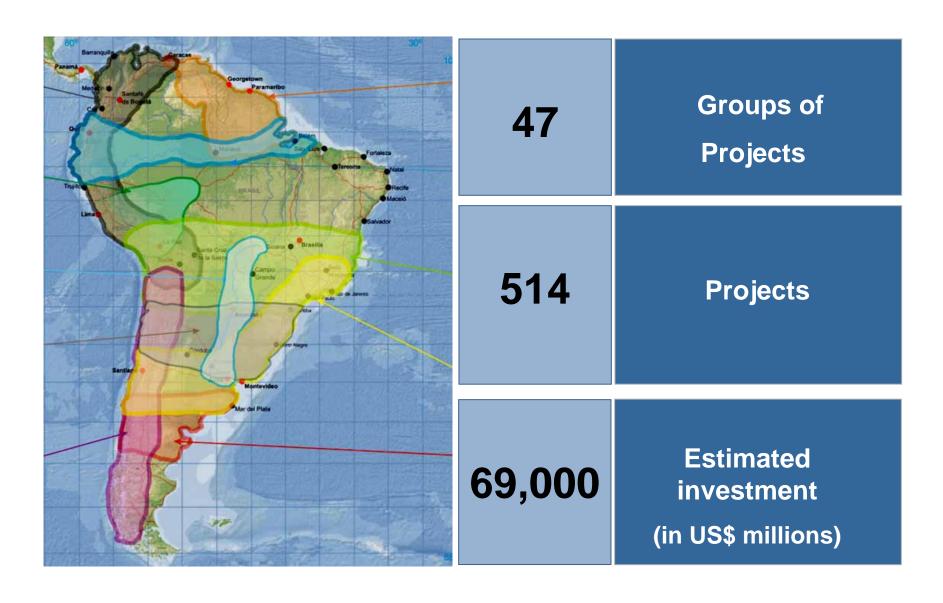








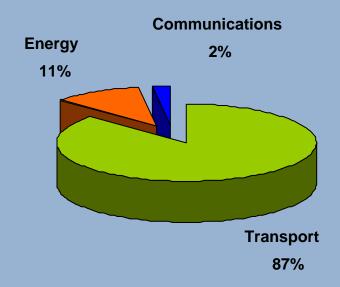




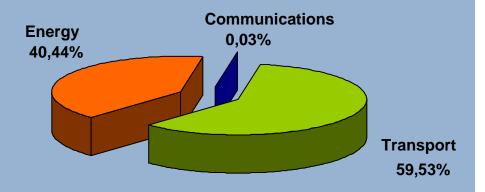


By Sector





% Investment value



I I R S A

Progress

Almost 70% of the Portfolio (514 projects) shows concrete progress

10%	Projects completed	51	US 7,506 million dollars
38%	Projects under execution	196	US 30,728 million dollars
20%	Projects being prepared	103	US 17,383 million dollars



Financing

The 247 projects completed or under execution have public, public-private and private resources.

TOTAL	247	US 38,234 million dollars
Treasury	190	US 17,641 million dollars
Public/Private	29	US 13,408 million dollars
Private	28	US 7,185 million dollars

The CCT institutions (IDB, CAF and FONPLATA) finance a little bit more than 25% (US 9,729 million dollars) of the total investment for the 247 projects completed or under execution.



Progress – Graphic Analysis

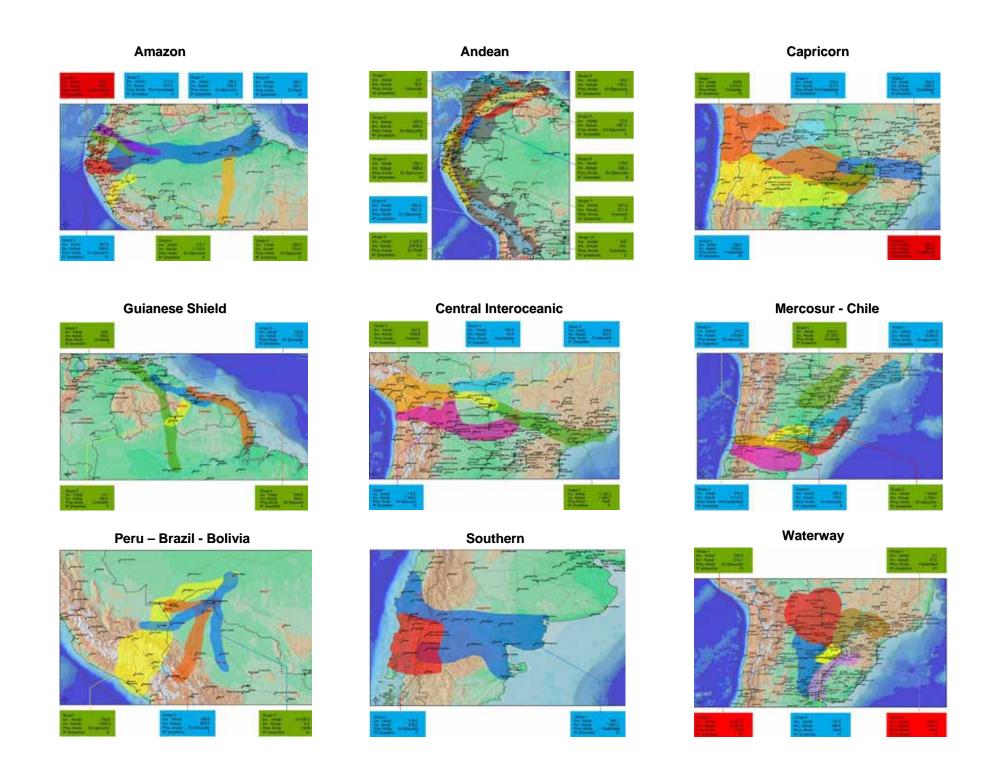
Unit of Analysis: Group of Projects

Analysis based on the number of projects that are being executed (N° Pj.) in each of the Groups that form the Hub

- N° Pj. < 25%
- N° Pj. between 25% and 60%
- N° Pj. > 60%

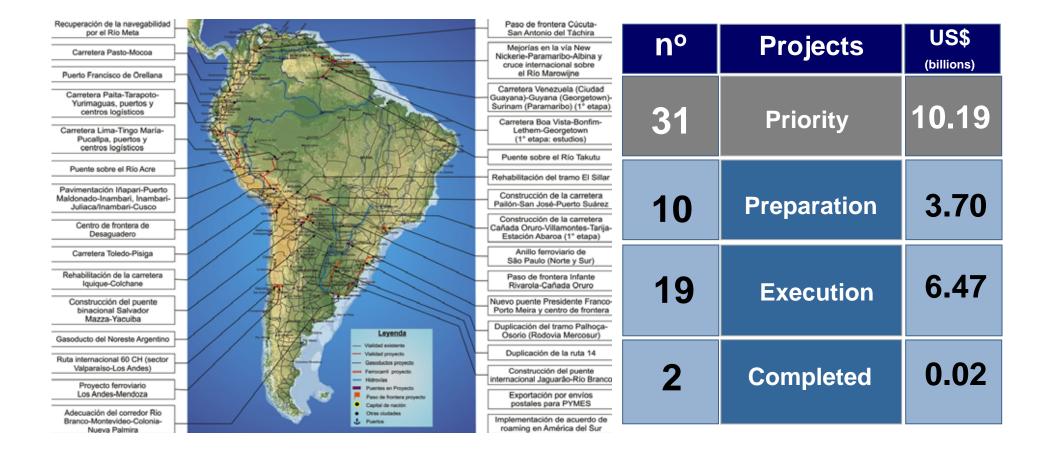
- → Delayed/Not started
- Expected progress
 - **→** Significant progress

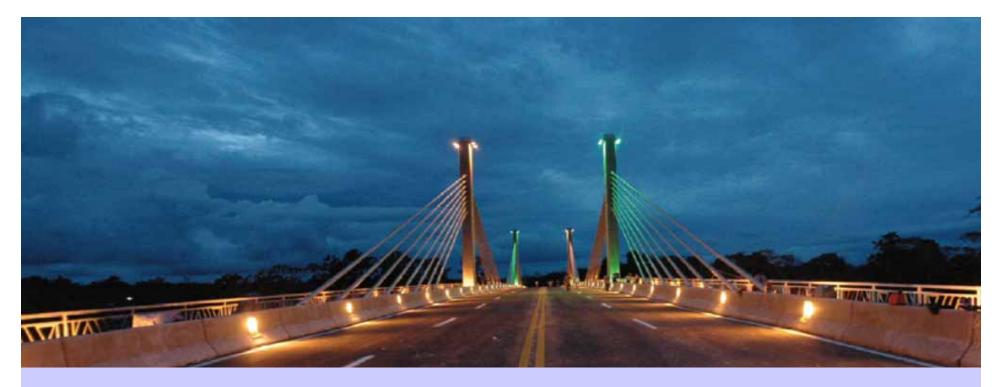
Regardless of the projects progress, if the anchor project is being executed the situation of the Group of Projects is considered **Expected progress**



Implementation Agenda Based on Consensus – AIC (in Spanish)







First project of the Implementation Agenda Based on Consensus completed

The bridge over the Acre river, which links Brazil and Peru, was built by Brazil and inaugurated by the Presidents of the two countries in January, 2006.



Implementation Agenda Based on Consensus – AIC (in Spanish)



Progress and Perspective - 2010

The projection of the AIC implementation onto 2010 reflects a high level regarding the progress of the implementation process of the 31 projects, taking for granted that this investment agenda is given priority.

Completed project or with significant progress in 2010

24 projects

Currently, political decision is pending for this project

5 projects

Project with little or no progress in 2010

2 projects

AIC, Projected Situation - 2010



Recuperación de la navegabilidad por el Río Meta

Carretera Pasto-Mocoa

Puerto Francisco de Orellana

Carretera Paita-Tarapoto-Yurimaguas, puertos y centros logísticos

Carretera Lima-Tingo María-Pucallpa, puertos y centros logísticos

Puente sobre el Río Acre

Pavimentación Iñapari-Puerto Maldonado-Inambari, Inambari-Juliaca/Inambari-Cusco

> Centro de frontera de Desaguadero

Carretera Toledo-Pisiga

Rehabilitación de la carretera Iquique-Colchane

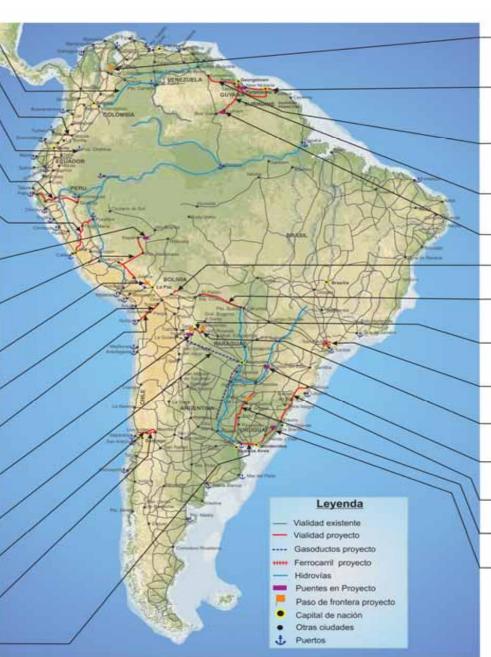
Construcción del puente binacional Salvador Mazza-Yacuiba

Gasoducto del Noreste Argentino

Ruta internacional 60 CH (sector Valparaíso-Los Andes)

> Proyecto ferroviario Los Andes-Mendoza

Adecuación del corredor Rio Branco-Montevideo-Colonia



Paso de frontera Cúcuta-San Antonio del Táchira

Mejorías en la vía New Nickerie-Paramaribo-Albina y cruce internacional sobre el Río Marowiine

Carretera Venezuela (Ciudad Guayana)-Guyana (Georgetown)-Surinam (Paramaribo) (1° etapa)

Carretera Boa Vista-Bonfim-Lethem-Georgetown (1° etapa: estudios)

Puente sobre el Río Takutu

Rehabilitación del tramo El Sillar

Construcción de la carretera Pailón-San José-Puerto Suárez

Construcción de la carretera Cañada Oruro-Villamontes-Tarija-Estación Abaroa (1° etapa)

> Anillo ferroviario de São Paulo (Norte y Sur)

Paso de frontera Infante Rivarola-Cañada Oruro

Nuevo puente Presidente Franco Porto Meira y centro de frontera

Duplicación del tramo Palhoça-Osorio (Rodovia Mercosur)

Duplicación de la ruta 14

Construcción del puente internacional Jaguarão-Río Branco

> Exportación por envios postales para PYMES

Implementación de acuerdo de roaming en América del Sur