

INITIATIVE FOR THE INTEGRATION OF THE
REGIONAL INFRASTRUCTURE IN SOUTH AMERICA
IIRSA



Tenth Meeting of the Executive Steering Committee

Annex 8

Achievements and Progress of IIRSA

Part 2 of 4

December 4-5, 2008. Cartagena de Indias, Republic of Colombia



IIRSA Project Portfolio - 2008



47

**Groups of
Projects**

514

Projects

69,000

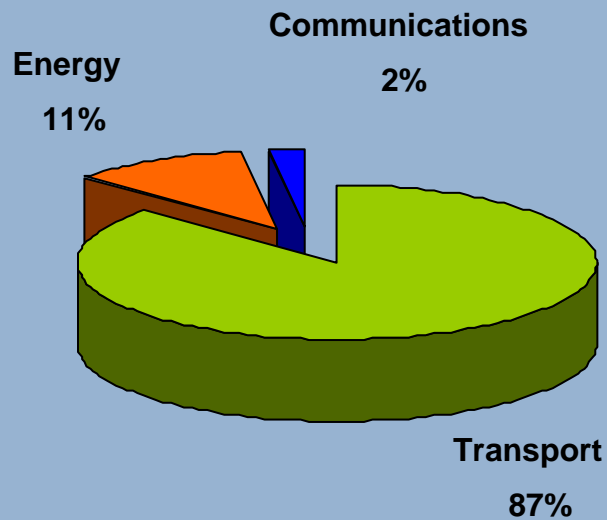
**Estimated
investment
(in US\$ millions)**

IIRSA Project Portfolio - 2008

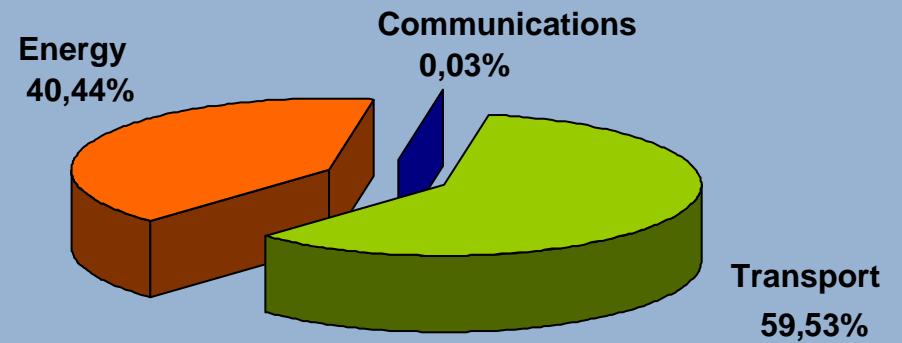
By Sector



% No. of Projects



% Investment value



IIRSA Project Portfolio - 2008

Progress



Almost 70% of the Portfolio (514 projects) shows concrete progress

10%	Projects completed	51	US 7,506 million dollars
38%	Projects under execution	196	US 30,728 million dollars
20%	Projects being prepared	103	US 17,383 million dollars

IIRSA Project Portfolio - 2008

Financing



The 247 projects completed or under execution have public, public-private and private resources.

TOTAL	247	US 38,234 million dollars
Treasury	190	US 17,641 million dollars
Public/Private	29	US 13,408 million dollars
Private	28	US 7,185 million dollars

The CCT institutions (IDB, CAF and FONPLATA) finance a little bit more than 25% (US 9,729 million dollars) of the total investment for the 247 projects completed or under execution.

IIRSA Project Portfolio - 2008

Progress – Graphic Analysis



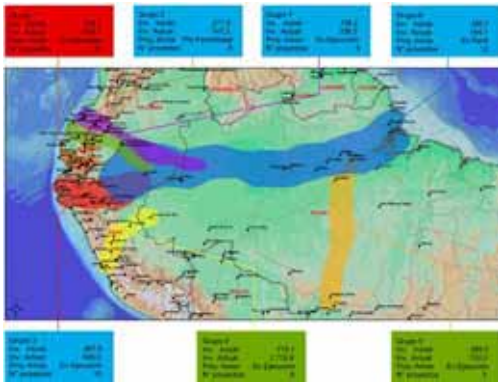
Unit of Analysis: Group of Projects

Analysis based on the number of projects that are being executed (N° Pj.) in each of the Groups that form the Hub

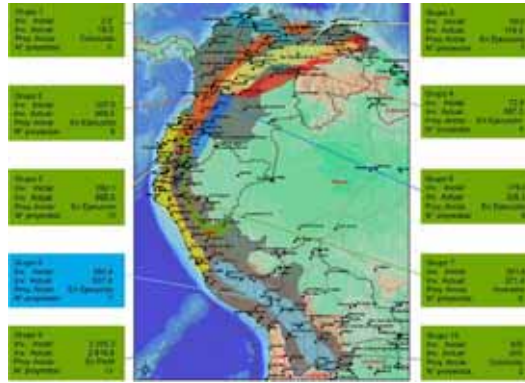
- N° Pj. < 25% → **Delayed/Not started**
- N° Pj. between 25% and 60% → **Expected progress**
- N° Pj. > 60% → **Significant progress**

Regardless of the projects progress, if the anchor project is being executed the situation of the Group of Projects is considered **Expected progress**

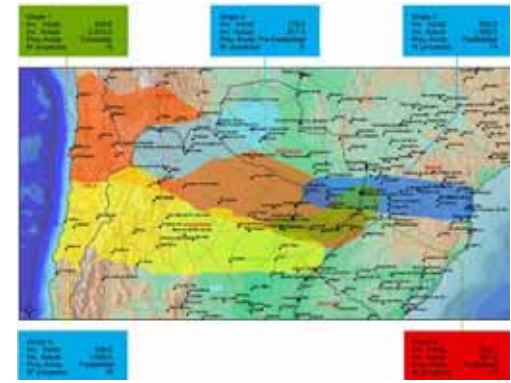
Amazon



Andean



Capricorn



Guianese Shield



Central Interoceanic



Mercosur - Chile



Peru - Brazil - Bolivia



Southern



Waterway



Implementation Agenda Based on Consensus – AIC (in Spanish)



nº	Projects	US\$ (billions)
31	Priority	10.19
10	Preparation	3.70
19	Execution	6.47
2	Completed	0.02



First project of the Implementation Agenda Based on Consensus completed

The bridge over the Acre river, which links Brazil and Peru, was built by Brazil and inaugurated by the Presidents of the two countries in January, 2006.



Implementation Agenda Based on Consensus – AIC (in Spanish)

Progress and Perspective - 2010



The projection of the AIC implementation onto 2010 reflects a high level regarding the progress of the implementation process of the 31 projects, taking for granted that this investment agenda is given priority.

Completed project or with significant progress in 2010

24 projects

Currently, political decision is pending for this project

5 projects

Project with little or no progress in 2010

2 projects

AIC, Projected Situation - 2010

