

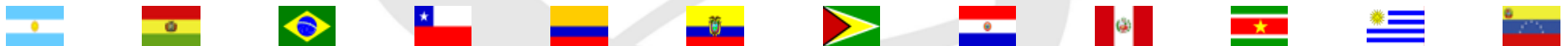
INITIATIVE FOR THE INTEGRATION OF REGIONAL
INFRASTRUCTURE IN SOUTH AMERICA
IIRSA



Tenth Meeting of the Executive Steering Committee

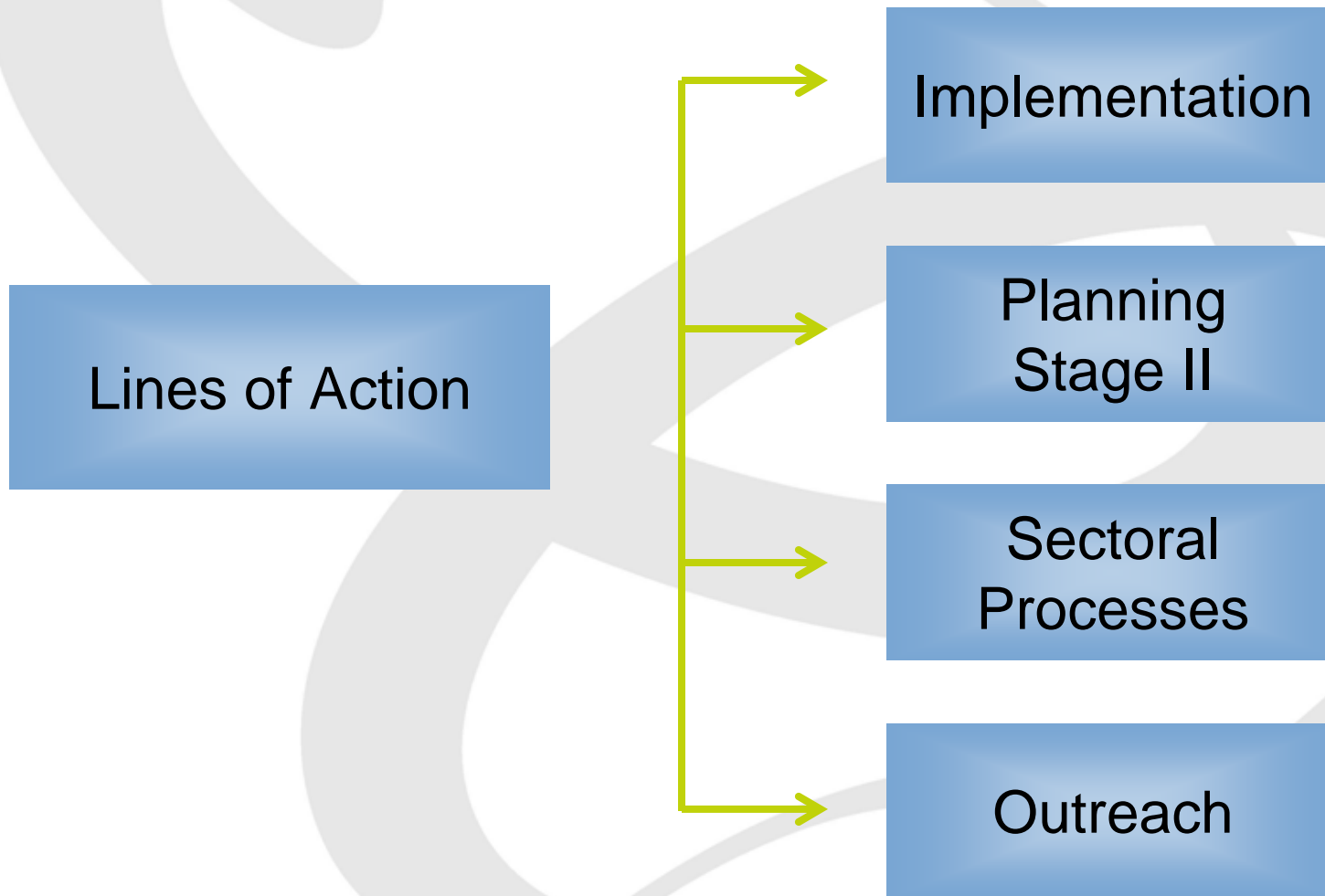
Annex 12 Action Plan 2009

December 4-5, 2008. Cartagena de Indias, Republic of Colombia





Strategic Objectives 2006 - 2010





Implementation

Project Portfolio - IIRSA

- To continue the updating of the IIRSA Project Database. A proposal to improve the technical tool as well as the data processing tool will be considered.
- To carry out GTEs (Technical Executive Groups) for the 9 Integration and Development Hubs to allow exchange among the countries of each Hub regarding the performance and potential incorporation of projects.

Implementation Agenda Based on Consensus (AIC, in Spanish, 2005-2010)

- To start the revision process in order to develop the “AIC 2”. The work will start with the creation of the revision methodology, setting the objectives and the mechanisms of the process.
- To develop the 5th Report of the AIC



Planning

Ordering of the Portfolio

- To complete the assessment of the new groups of projects of the Capricorn Hub and also of the MERCOSUR-Chile Hub (simultaneously with the implementation GTEs)

Methodology of Environmental and Social Assessment with a Strategic Approach (EASE, in Spanish)

- To apply the methodology in the groups prioritized by the countries: G4 of the Inter-oceanic Hub, G6 of the Amazon Hub and G2 of the Southern Hub. Application conditions.



Planning

Methodology of Production Integration and Logistics (IPrLg, in Spanish)

- To apply the methodology in the groups prioritized by the countries: G5 of the Inter-oceanic Hub, G4 of the MERCOSUR-Chile Hub and G5 of the Andean Hub. Application conditions.

GEOSUR

- To carry out a training workshop for the IIRSA users (indicated by the National Coordinations)

Development and Integration Infrastructure

- Course on Development and Physical Integration in South America and Assessment of Integration Projects



Sectoral Processes

Intergovernmental Cooperation

- To support the implementation of the activities/projects that flourish in the Workshop on Successful Cases

Energy Integration

- To carry out a workshop on the situation related to energy integration in South America and possible actions within the framework of IIRSA (associated with a sectoral meeting)
- Case study: energy market between Paraguay and Uruguay



Sectoral Processes

Border Integration

- To show the progress and results of the studies on this topic in the National Coordinators' meeting (June)
 - Study on crossings located in river courses
 - Studies for the optimization of the Cristo Redentor System
 - Study on connectivity between Argentina and Chile
 - Study on the Clorinda (AR) – Asunción (PY) node
 - Study on the Ñeembucú (PY) – Bermejo (AR) node
 - Studies for the optimization of the crossings between Ecuador and Colombia

Multimodal Transportation

- To show the progress and results of the case studies in the National Coordinators' meeting (June)



Sectoral Processes

Information and Communication Technologies

South American Roaming

- To carry out a GTE on South American Roaming to discuss the Action Plan (associated to a sectoral meeting)

Exports through Postal Services for PYMES

- Regional Workshop on Exports through Postal Services for PYMES regarding the implementation experience in South America and for the identification of complementary projects (e-commerce, etc.)
- GTE (following the Workshop) to analyze the progress and development of the projects in Argentina, Chile, Colombia and Ecuador; to review the pre-diagnosis work in Bolivia, Paraguay and Suriname; and to carry out the second training round for multipliers/consultants of the project
- Implantation of the project: the works in the respective countries are being continued



Outreach

To strengthen the mechanisms related to participation, communication and public outreach of the IIRSA Initiative

Activities

- To extend actions aimed at the outreach and participation of the Initiative to the interior of each country (those actions are boosted by the countries). The CCT will support these activities.
- To develop the document of the IIRSA Project Portfolio for the year 2009, including the results of the GTEs.
- To prepare 3 new documentary videos
- To prepare brochures for each Hub (vision of the Hub and its projects)
- To prepare the 5th Report of the AIC
- 2nd Forum on Leadership (planned for December, 2009. In June, 2009 it will be decided whether this forum will be carried out or not.)



Strategic Thinking Forum

First Meeting

Purpose

- To identify strategic orientations for the medium and long term action plan of the IIRSA

Suggested Mechanics

- First part (1/2 day or 1 day): Presentation of panels: experts, academics and specialists. Topic: to be defined.
- Second part (1/2 day or 1 day): Discussions by the CNs

Estimated date

- 1st four-month period



Preliminary list of meetings

- 9 GTEs of the EIDs (agenda design and duration: pending)
- Workshop on Energy Integration (1 day, associated with sectoral meeting)
- GTE on Roaming (1 day, associated with sectoral meeting)
- Workshop and GTE on Postal Services (2 days)
- Strategic Thinking Forum (2 days)
- XIV Meeting of CNs (1 week)
- GEOSUR Workshop (2 days together with the XIV meeting of CNs)
- Course on development and integration and project assessment (1 week)
- XV Meeting of CNs (1 week)
- XI Meeting of the CDE (1 week)
- 2° Forum on Leadership (2 days together with the XI meeting of the CDE)

TOTAL: APPROX. 7/8 WEEKS



2009 Preliminary Schedule

MARCH		
16 to 20	Santa Cruz, Bolivia	GTE of HPP, MERCOSUR-Chile, Capricorn and Southern Hubs (AR-BO-BR-CH-PY-UY)
APRIL		
13 to 17	Lima, Peru	GTE of Andean, Peru-Brazil-Bolivia, Amazon and Central Interoceanic Hubs (BO-BR-CH-CO-EC-PY-PE-VE)
29	Paramaribo, Suriname	GTE of the Guianese Shield Hub (BR-GY-SU-VE)
MAY		
4	Cusco, Peru	GTE on Roaming (*)
19 and 20	Buenos Aires, Argentina	Workshop and GTE on Export through Postal Services for SMES
21 and 22	Buenos Aires, Argentina	Strategic Thinking Forum
JUNE		
23 and 24	Buenos Aires, Argentina	Workshop on GeoSUR
25 and 26	Buenos Aires, Argentina	XIV Meeting of National Coordinators



2009 Preliminary Schedule

SEPTEMBER		
7 to 11	Buenos Aires, Argentina	Course on development and physical integration and project evaluation
NOVEMBER		
4 and 5	Buenos Aires, Argentina	XV Meeting of National Coordinators
To be confirmed	To be confirmed	Workshop on Energy Integration (**)
DECEMBER		
1	Buenos Aires, Argentina	2° Leadership Forum (***)
2	Buenos Aires, Argentina	2° Leadership Forum (***) / Preparatory meeting of National Coordinators
3 and 4	Buenos Aires, Argentina	XI Meeting of the Executive Steering Committee

(*) The meeting of the Permanent Consultative Committee 1 of the Inter-American Telecommunication Commission of the OAS will take place in Cusco, May 5-7 (PCC1-CITEL)

(**) This workshop will probably take place together with the IV Forum on Regional Energy Integration of OLADE

(***) Its execution will be decided in the Meeting of National Coordinators (June)