



UNASUR
COSIPLAN

Work Plan 2017

PRESIDENCY PRO TEMPORE

VENEZUELA 2016-2017 | ARGENTINA 2017-2018

WORK PLAN ORGANIZATION

STRATEGIC ACTION PLAN



- The actions included in the PAE are implemented through the annual Work Plans, which are approved by the COSIPLAN Ministers.
- For each PAE objective, actions are established, and for each action, a series of activities are programmed.
- For each action, a COSIPLAN body and a country to coordinate the activities are defined.

WORK PLAN 2017 SUMMARY

PAE OBJECTIVE	ACTION	SUBJECT MATTER	BODY	COORDINATION
1. REGIONAL CONNECTIVITY	1.1	TERRITORIAL PLANNING	COSIPLAN CC	PPT
	1.2	INFRASTRUCTURE NETWORKS	COSIPLAN CC	PPT
2. LOCAL AND REGIONAL POPULATION	2.1	LIFE QUALITY AND EXPECTANCY METHODOLOGY	COSIPLAN CC	PPT
	2.2	LIFE QUALITY AND EXPECTANCY PROGRAMS	COSIPLAN CC	PPT
	2.3	SOCIAL PARTICIPATION	COSIPLAN CC	PPT
3. PTIs	3.1	PTI METHODOLOGY	TECHNICAL FORUM	National Coordinators
	3.2	PTI DESIGN	TECHNICAL FORUM	National Coordinators
4. PORTFOLIO AND API	4.1	PROJECT INFORMATION SYSTEM	TECHNICAL FORUM	National Coordinators
	4.2	COSIPLAN PORTFOLIO	TECHNICAL FORUM	National Coordinators
	4.3	API	TECHNICAL FORUM	National Coordinators
5. ICTs	5.1	COSIPLAN WEBSITE	WG ON COSIPLA GIS AND WEBSITE	ARGENTINA
	5.2	GIS	WG ON COSIPLA GIS AND WEBSITE	ARGENTINA
	5.3	OPTIC RING	WG ON TELECOMMUNICATIONS	PARAGUAY

WORK PLAN 2017 SUMMARY

PAE OBJECTIVE	ACTION	SUBJECT MATTER	BODY	COORDINATION
6. PLANNING METHODOLOGIES AND SECTORAL PROCESSES	6.1	EASE	TECHNICAL FORUM	National Coordinators
		IPRLG	TECHNICAL FORUM	National Coordinators
		DRM	TECHNICAL FORUM	CHILE
	6.2	FREIGHT TRANSPORT AND LOGISTICS	TECHNICAL FORUM	PERU
		RAIL INTEGRATION	WG ON RAIL INTEGRATION	URUGUAY
		INTEGRATION THROUGH PORTS AND WATERWAYS	TECHNICAL FORUM	BRAZIL
		AIR INTEGRATION	TECHNICAL FORUM	BRAZIL
		PLANNING FOR THE INTEGRATION AND DEVELOPMENT OF BORDERS	TECHNICAL FORUM	ARGENTINA AND CHILE
		TRADE INTEGRATION	TECHNICAL FORUM	BRAZIL AND PERU
		FINANCING MECHANISMS AND GUARANTEES	WG ON FINANCING MECHANISMS AND GUARANTEES	BRAZIL

OBJECTIVE



Promote regional connectivity by building infrastructure networks for physical integration purposes, considering sustainable social and economic development criteria, and preserving the environment and the balance of ecosystems

ACTION 1.1

Revise and streamline the indicative territorial planning methodology and process by reference to the objectives established within the framework of COSIPLAN

- This Action will be implemented on the basis of the activities undertaken in the following PAE Objectives and Actions:
 - Objective 3: Integration Territorial Programs
 - Objective 4: COSIPLAN Portfolio and Integration Priority Project Agenda
 - Objective 6 | Action 6.1: Territorial Planning Methodologies
- Conduct the mid-term review of the PAE and update it for the 2017-2022 period

ACTION 1.2

Conduct a diagnostic study of infrastructure networks in South America

- This Action will be implemented on the basis of the activities undertaken in PAE Objective 6: Planning Methodologies and Sectoral Processes.

OBJECTIVE



Enhance the capacity and potential of local and regional populations through the development of infrastructure, with a view to improving quality of life and life expectancy

ACTION 2.1

Prepare and apply a methodology to enable an evaluation of the quality of life and life expectancy of populations deriving from the implementation of infrastructure projects, and recommend future actions

- This Action will be implemented on the basis of the activities undertaken in the following PAE Objectives and Actions:
 - Objective 3: Integration Territorial Programs
 - Objective 4: COSIPLAN Portfolio and Integration Priority Project Agenda
 - Objective 6 | Action 6.1: Territorial Planning Methodologies

ACTION 2.3

Establish bodies to foster social participation and the active contribution of the communities involved in the COSIPLAN activities based on the guidelines established by UNASUR in conformity with the Constitutive Treaty

- Integrate civil society actors into specific activities of the Work Plan 2017

OBJECTIVE



Design regional planning strategies for the development of infrastructure

ACTION 3.2 (1)

Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda

- Incorporate the actions concerned with the Agua Negra Binational Tunnel PTI into the development of the Agua Negra Border Crossing International Tunnel
- Promote a face-to-face meeting of the Enlarged Work Team with EBITAN and the teams of the two countries concerned with carrying out the study
- Organize activities/design tools to support the execution of the Implementation Plan:
 - virtual forums for the exchange of information
 - an information system to monitor project progress
 - face-to-face meetings of the Enlarged Work Team

ACTION 3.2 (2)

Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda

- Design the PTI associated with the Multimodal Transportation in the Laguna Merín – Lagoa dos Patos System. This activity will be subject to: (i) the definition of the national teams; and (ii) securing the necessary resources to fund these activity.
- Start the design of the PTI associated with the Campo Grande-Porto Murtinho-Carmelo Peralta-Pozo Hondo-Misión La Paz-Sico Border Crossing-Paso de Jama Border Crossing-Northern Chilean Ports Bioceanic Road Corridor (Antofagasta, Mejillones, and Iquique). This activity will be subject to: (i) the definition of the national teams; and (ii) securing the necessary resources to fund these activity.

OBJECTIVE 4

Consolidate the Portfolio of Projects for the Integration of
Regional Infrastructure in South America

ACTION 4.1

Keep the Project Portfolio Database up to date to disseminate its services

- Permanently update the COSIPLAN Project Information System (SIP)
- Make functional adjustments and improvements to the SIP as suggested by the countries

ACTION 4.2 (1)

Update the COSIPLAN Infrastructure Project Portfolio

- Organize virtual Meetings on the Nine Hubs to Update the Project Portfolio and API
- Prepare a glossary of terms for each subsector/type of works in order to standardize the names of the projects
- Analyze and implement the report on completed project maintenance works in the Portfolio and the SIP

ACTION 4.2 (2)

Update the COSIPLAN Infrastructure Project Portfolio

- Promote joint work on the projects of the sector with the UNASUR Energy Council
- Incorporate the planning of telecommunications projects to be included in the Portfolio into the COSIPLAN Working Group on Telecommunications
- Shoot documentary videos on strategic projects
- Keep the socioeconomic and environmental information about the Integration and Development Hubs up to date on the website
- Draft the Project Portfolio Report 2017

ACTION 4.3

Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism

- Conduct the mid-term review of API based on the procedure agreed upon by the countries, and update the Agenda for the 2017-2022 period
- Keep the CMS of the API individual projects up to date
- Draft the API Report 2017

OBJECTIVE



Encourage the intensive use of Information and Communications Technologies with a view to overcoming geographical and operational barriers in the region

ACTION 5.1

Create a COSIPLAN website

- Consolidate and contribute to the development of the IIRSA Technical Forum website as the COSIPLAN website by working jointly with the countries on the relevant adjustments
- Visibly display the direct link to the COSIPLAN website on the UNASUR home page
- Keep the website up to date

NOTE: The CCT Secretariat will keep the website up to date.

ACTION 5.2

Provide COSIPLAN with a georeferencing tool to guide Territorial Planning in South America

- Include data layers provided by other UNASUR Councils in the COSIPLAN GIS for it to become an analysis tool for the whole of UNASUR
- Incorporate new functionalities into the GIS website
- Include new layers and ensure the continuity of the process of updating the existing ones by the countries
- Disseminate the COSIPLAN GIS at the national, regional, and international levels

ACTION 5.3

Encourage projects that promote the regional integration of South America through the use of Information and Communications Technologies (ICTs) tools

- Ensure the continuity of the adjustment of the terms of reference for the study on the Fiber Optic Ring on the basis of Argentina's technical proposal
- Issue the invitation to tender and start the study

OBJECTIVE



Stimulate the application of methodologies and the development of sectoral processes and complementary actions in order to facilitate the design, execution and operation of physical integration projects

ACTION 6.1

Improve, disseminate and implement Territorial Planning methodologies and tools



- Strategic Environmental and Social Evaluation (EASE) Methodology
- Production Integration and Logistics (IPrLg) Methodology
- Incorporation of Disaster Risk Management (DRM) into Integration Infrastructure Projects

ACTION 6.1 (A)

Strategic Environmental and Social Evaluation (EASE) Methodology

- Should the countries be interested, conduct applications of the Methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) securing the necessary resources to fund this activity.

ACTION 6.1 (B)

Production Integration and Logistics (IPrLg) Methodology

- Should the countries be interested, conduct applications of the Methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) securing the necessary resources to fund this activity.

ACTION 6.1 (C)(1)

Incorporation of Disaster Risk Management (DRM) into Integration Infrastructure Projects

- Develop a training program in comprehensive disaster risk management of integration infrastructure targeted for officials
- Include the analysis of infrastructure hazards, vulnerability and risks in the study and discussion of integration projects in the territories of the Hub
- Define a permanent mechanism/instrument for the exchange of experiences
- Support the development of the deterministic methodology, and promote its application to COSIPLAN Portfolio Project Groups

ACTION 6.1 (C)(2)

Incorporation of Disaster Risk Management (DRM) into Integration Infrastructure Projects

- Implement the recommendations derived from the application of the DRM Methodology to specific infrastructures belonging to Project Group 5 of the Central Interoceanic Hub
- Disseminate the products developed by COSIPLAN (Document Including the DRM Methodology and Final Report on the Chile-Peru Application) at the national level, in activities of the Council and at UNASUR
- Transfer the COSIPLAN experience to the UNASUR High Level Working Group for Comprehensive Disaster Risk Management
- Make arrangements so as to coordinate with the Working Group on the COSIPLAN Geographic Information System (GIS) the consideration of the inclusion of regional hazard layers

ACTION 6.2

Develop Sectoral Processes

- Freight Transport and Logistics
- Rail Integration
- South American Integration through Ports and Waterways
- Air Integration
- Planning for the Integration and Development of Borders
- Trade Integration through Postal Services for MSMEs
- Financing and Guarantees

ACTION 6.2 (A)

Freight Transport and Logistics

- Organize the fourth edition of the Virtual Course on the design and management of freight transport and logistics policies, targeted for the national teams
- Implement the Governmental Expert Network (REDEX), including officials trained in the Virtual Courses. Priority is given to the creation of working groups on:
 - Logistics chains
 - Data collection and processing methodologies
 - Harmonization of terms and unification of concepts
- Start working on the development of a Freight Logistics Strategic Plan for the MERCOSUR-Chile Hub, and create a working group within the Network to follow up on the activities
- Analyze the results of the study on South American rail integration as part of the activities of the Network

ACTION 6.2 (B)

Rail Integration

- Organize a meeting of the Working Group with the participation of the Expert Network to present the results of the study on South American rail integration, and analyze future actions
- Disseminate the results of the study at the national level, in activities of the Council and at UNASUR
- Disseminate the information collected by the countries in preparing the study

ACTION 6.2 (C) (1)

South American Integration through Ports and Waterways

- API 3: Northeastern Access to the Amazon River (BR-CO-EC-PE)
 - Draft the Terms of Reference for the Study on the navigability of the Putumayo-Içá River
- API 27: Multimodal Transportation in the Laguna Merín and Lagoa Dos Patos System (BR-UR)
 - Hold a virtual meeting to present and analyze the recommendations made in the study conducted by CAF and in the application of the EASE Methodology. This activity will be carried out within the scope of the PTI associated with this project.

ACTION 6.2 (C) (2)

South American Integration through Ports and Waterways

- API 17: Improvement of the Navigation Conditions on the Rivers of the Plata Basin (AR-BO-BR-PA-UR)
 - Exchange information with the Secretariat of the Paraguay-Paraná Waterway Intergovernmental Committee (CIH)
 - Hold a virtual meeting to present and analyze the recommendations made in the study on the Paraguay-Paraná Waterway conducted by CAF
 - Analyze the difficulties in the individual projects that make up this structured project, as identified by the countries, to find and launch the necessary solutions

ACTION 6.2 (D)

Air Integration

- Present the results of the study on air freight transport conducted by the IDB to the Freight Transport and Logistics Expert Network
- Organize a GTE Meeting on Air Integration

ACTION 6.2 (E)(1)

Planning for the Integration and Development of Borders

- Set up a platform containing background information on each border territory, including the data collected through the questionnaires on border integration. This information will be entered and updated by each country with the purpose of proposing Integration and Development Plans for border territories.
- Design a mobile application to make the information about the requirements for international movement and the documents needed to facilitate its control and cross-border traffic available to users (individual vehicles as well as cargo and passenger transport vehicles)

ACTION 6.2 (E)(2)

Planning for the Integration and Development of Borders

- Create a network of Border Representatives to coordinate the development of and compliance with the actions described
- Develop the actions described through a Pilot Plan for the Campo Grande-Porto Murtinho-Carmelo Peralta-Pozo Hondo-Misión La Paz-Sico Border Crossing-Paso de Jama Border Crossing-Northern Chilean Ports Bioceanic Road Corridor (Antofagasta, Mejillones, and Iquique).

ACTION 6.2 (F)(1)

Trade Integration through Postal Services for MSMEs

- Exporta-Importa Fácil
 - Support/Assist the implementation of Exporta Fácil in countries that express an interest
 - Make technical visits to countries that have already implemented the project
 - Share the National Work Plans (BR-CO-EC-PA-PE-UY)
 - Establish/Renew the project's Inter-Institutional Working Committees and Postal Services-Customs Contact Committees in each country
- Connectivity Pilot Project
 - Implement Phase 1 of the Connectivity Pilot Project between Brazil's and Peru's Exporta and Importa Fácil

ACTION 6.2 (F)(2)

Trade Integration through Postal Services for MSMEs

– Dissemination

- Disseminate the Exporta Fácil website through the websites and social media of the governmental agencies involved
- Record systematically all successful cases related to the use of Exporta Fácil in each country
- Calculate and analyze the Exporta Fácil indicators for each country to disseminate the results of the project
- Develop and strengthen the MSME Exporta Fácil Community at the IDB ConnectAmericas portal

ACTION 6.2 (F)(3)

Trade Integration through Postal Services for MSMEs

- Coordination with UPU-UPAEP
 - Support the implementation of the UPAEP International Trade Facilitation Program
 - Strengthen the coordination between the COSIPLAN actions and the UPU and UPAEP projects and activities
- Follow-up on the Work Plan
 - Hold a videoconference on April 26 to monitor and adjust the plan
 - Organize a GTE Meeting on Trade Integration through Postal Services
 - Continue with the virtual meetings to encourage support and exchange among the countries

ACTION 6.2 (G)

Financing Mechanisms and Guarantees

- Request the UNASUR General Secretariat to submit a report on the results of the meeting held with China's state financial institutions (EximBank and Clai-Fund)

Date	Venue	Body	Activity
March 8	Videoconference	COSIPLAN	Special Meeting of PPTs 2011-2017 on the PAE Review
March 14	Videoconference	COSIPLAN	Meeting of the WG on the GIS
March 16	Videoconference	TECHNICAL FORUM	GTE Meeting on Freight Transport and Logistics
March 21-22	San Juan, Argentina	TECHNICAL FORUM	Agua Negra Binational Tunnel PTI
March 28	Videoconference	TECHNICAL FORUM	API 3 Project - Northeastern Access to the Amazon River
March 30	Videoconference	TECHNICAL FORUM	API 17 Project - Improvement of the Navigation Conditions on the Rivers of the Plata Basin
April 18	Buenos Aires, Argentina	TECHNICAL FORUM	XXX Meeting of IIRSA Technical Forum
April 19 (morning)	Buenos Aires, Argentina	TECHNICAL FORUM	Special Meeting on API Review
April 19 (afternoon)	Buenos Aires, Argentina	COSIPLAN	Special Meeting on PAE Review
April 19-20	Buenos Aires, Argentina	COSIPLAN	XV Meeting of the COSIPLAN Coordinating Committee
April 26	Videoconference	TECHNICAL FORUM	Agua Negra Binational Tunnel PTI

Date	Venue	Body	Activity
May 3	Videoconference	TECHNICAL FORUM	Multimodal Transportation in the Laguna Merín and Lagoa dos Patos System PTI
May 9	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Amazon Hub
May 16	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Central Interoceanic and Peru-Brazil-Bolivia Hubs
May 17-18	Buenos Aires, Argentina	COSIPLAN	Meeting of the WG on the GIS
May 23	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - MERCOSUR-Chile Hub
May 30	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Paraguay-Paraná Waterway Hub
June 6	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Capricorn and Southern Hubs
June 13	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Andean Hub
June 15	Videoconference	TECHNICAL FORUM	GTE Meeting on the Update of the Project Portfolio and API - Guianese Shield Hub
June 22	Georgetown, Guyana	TECHNICAL FORUM	GTE Meeting on Air Integration
June 27	Videoconference	TECHNICAL FORUM	Agua Negra Binational Tunnel PTI

Date	Venue	Body	Activity
July 5	Videoconference	TECHNICAL FORUM	Multimodal Transportation in the Laguna Merín and Lagoa dos Patos System PTI
July 11	Montevideo, Uruguay	TECHNICAL FORUM	Special Meeting on API Review
July 12	Montevideo, Uruguay	COSIPLAN	Special Meeting on PAE Review
July 13	Montevideo, Uruguay	COSIPLAN	Meeting of the WG on Rail Integration
August 9-10	La Serena, Chile	TECHNICAL FORUM	Agua Negra Binational Tunnel PTI
August 23	Buenos Aires, Argentina	COSIPLAN	Meeting of the WG on the GIS
August 24	Buenos Aires, Argentina	TECHNICAL FORUM	GTE Meeting on Border Integration Planning
September 12-13	Lima, Peru	TECHNICAL FORUM	GTE Meeting on Freight Transport and Logistics
October 18-19	Rio de Janeiro, Brazil	TECHNICAL FORUM	GTE Meeting on Trade Integration through Postal Services
December 5	Buenos Aires, Argentina	TECHNICAL FORUM	XXXI Meeting of IIRSA Technical Forum
December 6	Buenos Aires, Argentina	COSIPLAN	XVI Meeting of the COSIPLAN Coordinating Committee
December 7	Buenos Aires, Argentina	COSIPLAN	VIII Ordinary Meeting of COSIPLAN Ministers

ABBREVIATIONS AND ACRONYMS

- PAE: Strategic Action Plan 2012-2022
- PPT: Presidency Pro Tempore
- CC: Coordinating Committee
- IIRSA: Initiative for the Integration of Regional Infrastructure in South America
- CCT: Technical Coordination Committee
- PTI: Integration Territorial Program
- API: Integration Priority Project Agenda
- SIP: COSIPLAN Project Information System
- CMS: Continuous Monitoring System
- GIS: COSIPLAN Geo-referenced Information System
- ICTs: Information and Communications Technologies
- EASE: Strategic Environmental and Social Evaluation
- IPRLG: Production Integration and Logistics
- DRM: Disaster Risk Management