2012 Work Plan

COSIPLAN

II Meeting of the South American Council on Infrastructure and Planning

COSIPLAN/UNASUR

Brasilia, 30 November 2011

2012-2022 PAE ACTIONS: COSIPLAN SC

- ACTION 1.2: Perform a diagnostic study of South America's infrastructure networks.

  - Organize a workshop to present different works on regional infrastructure networks that have been done in South America, in order to get inputs to make an updated assessment.

2012-2022 PAE ACTIONS: COSIPLAN SC

- ACTION 2.3: Establish bodies to foster social participation and the active contribution of the communiteis involved in COSIPLAN activities based on the guidelines established by UNASUR in conformity with the Constitutive Treaty.
  - Take steps with the UNASUR Secretariat to define the mechanisms for social participation; subsequently, identify the relevant actions.

- ACTION 5.1: Build a COSIPLAN Internet site.
  - Offer information on COSIPLAN (documents, activities, meetings) on the IIRSA website on a temporary basis.
  - Develop the COSIPLAN website, which should include a link to the IIRSA website.

INSTRUMENTS FOR THE IMPLEMENTATION OF ACTIONS AND PROJECTS: COSIPLAN SC

- 4.2: Financial support for the development of feasibility and project studies relating to COSIPLAN portfolio projects
  - Organize a workshop to promote financial support to the production of feasibility and project studies related to the undertakings in API and the project portfolio, in articulation with the related bodies of the UNASUR Council of Economics and Finance.
- 4.3: Structuring of funding arrangements adapted to the specific configurations of COSIPLAN portfolio projects
  - Organize a workshop to promote the building of financing arrangements adjusted to the configuration of API and the COSIPLAN Project Portfolio.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 1.1: Review and enhance the pertinent indicative territorial planning methodology and process based on COSIPLAN's objectives.

  - This action will be implemented on the basis of the activities undertaken as part of actions 3 (3.1 and 3.2), 4 (4.1, 4.2 and 4.3), 5 (5.2) and 6 (6.1 y 6.2).

  - Conduct an analysis of the northeastern and central-eastern territory of Brazil in order to incorporate it into one of the IIRSA Hubs.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 3.1: Develop a methodology to establish Territorial Integration Programs (PTIs) to complement the Priority Integration Projects Agenda (API).
  - Develop the PTI Methodology on the basis of the experience gained from the methodologies already applied (IPrLg and EASE) and incorporating new issues. This will require the commitment of the governments to the definition of the approach and the validation of the methodology, as well as the training of officials from the countries.

- ACTION 3.2: Create Territorial Integration Programs (PTIs) to complement the Priority Integration Projects Agenda (API)
  - Conduct a pilot application on a a territory to be defined by the countries.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 4.1: Maintain project portfolio database updated, for the purposes of socializing the respective services.
  - Continue updating the Project Database.
- ACTION 4.2: Update COSIPLAN's Infrastructure Project Portfolio.
  - Organize GTE meetings on the nine Hubs
  - Submit a Portfolio Report 2012 to COSIPLAN.
- ACTION 4.3: Create and review Priority Integration Projects Agenda (API) and develop permanent monitoring mechanisms.
  - Develop and implement an API follow-up and monitoring mechanism.
  - Organize two GTE meetings on the API follow-up and monitoring.
  - Submit an API progress report to COSIPLAN.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 5.2: Provide COSIPLAN with a geo-referencing tool to guide Territorial Planning in South America.
  - Revise the tools currently in place for the purpose of enhancing them to fulfill the objectives provided for in the PAE.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 6.1: Strengthen, disseminate, and apply Territorial Planning Methodologies and tools.

✓ ACTION 6.1.1: Application of Strategically-based Environmental and Social Evaluation Methodology (EASE)

  – Conduct an application of the EASE methodology on an API structured project. This activity is subject to an expression of interest by the countries and to securing the necessary resources.

ACCIONES DEL PAE 2012-2022: IIRSA

✓ ACTION 6.1.2: Review and application of Production and Logistical Integration Methodology (IPrLg).

- Adjust and validate the IPrLg methodology

- Conduct an application of the revised IPrLg methodology on an API structured project. This activity is subject to an expression of interest by the countries and to securing the necessary resources.

✓ ACTION 6.1.3: Cartographic agenda

- Organize a meeting of the National Coordinators to define the objectives and the work plan for this matter.

2012-2022 PAE ACTIONS : IIRSA

✓ ACTION 6.1.4: Dissemination of successful projects in the area of transport safety/security, hazardous cargo, route maintenance, and ICT use.

– Identify successful experiences that the countries would like to share, to be presented at a meeting of the National Coordinators. From this moment, the Technical Steering Committee can be the vehicle to promote the exchanges.

✓ ACTION 6.1.5: Infrastructure disaster management

– Organize a workshop on this topic. Chile has expressed interest and will participate in the definition of the agenda and the organization of the workshop.

2012-2022 PAE ACTIONS : IIRSA

- ACTION 6.2: Develop sector processes.
- ✓ ACTION 6.2.2: Facilitation and modernization of border crossings.
    - Prepare the studies required for the implementation of the border crossing and border integration projects.
    - Identify management indicators for the border crossings so that monitoring criteria can be determined for the assessment of the crossing operation.
    - Organize one or two executive technical groups (GTEs) in border crossings (to be identified) in order to exchange good practices and solutions implemented for the obstacles identified in the GTE 2011; present the advancements of the management indicators study and other studies on the matter that the countries consider to be worth it.

      The organization of these activities depends on the countries declaring their interest and on its funding.

2012-2022 PAE ACTIONS : IIRSA

✓ ACTION 6.2.3: Develop postal correspondence mode to support import and export operations of micro and small-sized enterprises.

- Undertake on-site visits to monitor the "Exporta Fácil" Project in Colombia, Ecuador and Peru; pre-diagnostic visits to Paraguay; and a technical exchange trip by Argentina to Peru
- Prepare a proposal for developing the "Importa Fácil" system
- Organize a GTE meeting to analyze the project progress

These activities are subject to securing the necessary resources.

✓ ACTION 6.2.4: Air transport integration

- Organize a workshop with the purpose of updating knowledge about innovations in this area on the basis of the topics of interest previously identified by the countries.

2012 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
January	Asunción	WG on Telecommunications	First Meeting of the WG on Telecommunications
06/03	Asunción	COSIPLAN SC	Workshop on financial support to the production of feasibility and project studies related to the undertakings in API and the project portfolio
07/03	Asunción	COSIPLAN SC	Workshop on financial arrangements adapted to the specific configuration of the undertakings in the COSIPLAN project portfolio
08/03	Asunción	COSIPLAN SC	Fourth Meeting of the COSIPLAN Steering Committee
08/03	Asunción	IIRSA	Specialized Meeting of National Coordinators (Cartographic Agenda)
11/04	Buenos Aires	IIRSA	GTE on Cartographic Agenda
12/04	Buenos Aires	IIRSA	GTE on API Monitoring Methodology
13/04	Buenos Aires	IIRSA	20th Meeting of the IIRSA National Coordinators
16-17/05	Asunción	COSIPLAN SC	Workshop on regional infrastructure networks in South America

2012 ACTIVITIES TIMETABLE

Date	Place	Body	Activity
19-22/06	Buenos Aires	IIRSA	GTEs of the 9 Integration and Development Axes, to update the Project Portfolio
07/08	Lima	IIRSA	Workshop on Air Transport Integration
08-09/08	Lima	IIRSA	GTE on API Monitoring
20/09	Montevideo	IIRSA	GTE on Postal Commercial Integration
18-19/10	Santiago	IIRSA	Workshop on infrastructure disaster management
27/11	Asunción	IIRSA	21st Meeting of the IIRSA National Coordinators
27/11	Asunción	COSIPLAN SC	Fifth Meeting of the COSIPLAN Steering Committee
28/11	Asunción	COSIPLAN	Third Ordinary Meeting of COSIPLAN

Note: Incorporation of the GTE Meetings on Border Crossings is pending. Their date and venue will be defined at the first 2012 meeting of National Coordinators.